California Department of Education:

The Extensive Number and Breadth of Categorical Programs Challenges the State's Ability to Reform and Oversee Them



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CALIFORNIA STATE AUDITOR

STEVEN M. HENDRICKSON CHIEF DEPUTY STATE AUDITOR

November 6, 2003 2003-107

The Governor of California President pro Tempore of the Senate Speaker of the Assembly State Capitol Sacramento, California 95814

Dear Governor and Legislative Leaders:

As requested by the Joint Legislative Audit Committee, the Bureau of State Audits (bureau) presents its audit report concerning the State's process for identifying, assessing, and overseeing categorical programs.

This report concludes that the extensive number and breadth of categorical programs challenges the State's ability to reform and oversee them. For purposes of this audit, we defined "categorical funding" broadly so that we could identify allocations made by the California Department of Education (CDE) and the State Controller's Office (SCO) for programs providing funding over and above the basic funding provided to local education agencies (LEAs), typically referred to as revenue limit funding. Categorical funding is far-reaching. For fiscal year 2001–02, the CDE and the SCO disbursed roughly \$17 billion to various recipients for 113 categorical programs. In addition, for five of these categorical programs, the State delayed CDE's authority to allocate funding totaling \$867 million until fiscal year 2002–03.

Legislation enacted in September 2000, aimed at categorical reform, required CDE to establish the Pilot Project for Categorical Education Program Flexibility (pilot project). The purpose of the pilot project was to allow school districts to focus on their particular program needs rather than spending funds according to the various categorical programs' guidelines. However, CDE did not give guidance or direction to participating districts and did not take sufficient steps to implement the pilot project, failing to follow recommendations of the project's advisory group and of state law. With the pilot project abandoned, the State has lost valuable information to guide its reform of categorical programs.

Other recent proposals typically call for consolidating a group of categorical programs into block grants, but as of September 2003, California has yet to implement any of these proposals. Thus, California has ample opportunity to ensure that block grant proposals include factors such as whether there are any legal restraints on consolidating programs and ensure that the State continues to meet its obligations under both state and federal constitutions and federal law.

Further, CDE's allocation of categorical program funding needs improvement. For example, CDE may not have accurately calculated allocation amounts in accordance with state law for three programs, partly because state law does not specifically define the average daily attendance figures it should use. Finally, despite concerns the bureau raised in January 2000 about CDE's oversight methods, CDE has yet to implement fully the bureau's recommendations aimed at strengthening the department's oversight.

Respectfully submitted,

ELAINE M. HOWLE

State Auditor

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Audit Highlights . . .

Our review of the State's process for identifying, assessing, and overseeing education-related categorical programs concludes that:

- ✓ For fiscal year 2001–02, the California Department of Education (CDE) and the State Controller's Office disbursed roughly \$17 billion to various recipients for 113 categorical programs.
- ☑ CDE did not take sufficient steps to implement a pilot project aimed at reforming categorical programs.
- ✓ CDE's allocation of categorical program funding needs improvement. Specifically, for three of the 12 categorical programs reviewed, CDE may not have accurately calculated allocation amounts in accordance with state law.
- ✓ CDE has yet to implement fully the Bureau of State Audits' previous recommendations aimed at strengthening its oversight methods.
- ✓ For a few categorical programs, such as the Lottery Education Fund program, CDE does nothing to review recipient's compliance with applicable requirements.

continued on next page . . .

RESULTS IN BRIEF

■ ducation funds are generally one of two types: general **d** purpose or categorical. General purpose funds can be spent on paying everything from teacher salaries to utilities. On the other hand, categorical funds must be spent for specific purposes such as special education or teacher training. For purposes of this audit, we defined the term "categorical funding" broadly so that we could identify allocations made by the California Department of Education (CDE) and the State Controller's Office (SCO) for programs providing funding over and above the basic funding provided to local education agencies (LEAs), typically referred to as revenue limit funding. Categorical funding is far-reaching. For fiscal year 2001–02, CDE and the SCO disbursed roughly \$17 billion to various recipients of 113 categorical programs. However, for five of these categorical programs, the State delayed CDE's authority to allocate funding totaling \$867 million until fiscal year 2002–03. Historically, categorical programs have been designed to remedy inequities among student populations; ensure that all students, especially those who need the most assistance, are served; and provide extra support for the State's current education priorities.

Critics argue that categorical programs create unnecessary layers of administration and that government regulation of these programs stunts local creativity and flexibility. In turn, supporters maintain that the law intends equal opportunity, not equal funds for each student, and that categorical programs change students' lives. Legislation enacted in September 2000, aimed at categorical reform, required CDE to establish the Pilot Project for Categorical Education Program Flexibility (pilot project). The purpose of the pilot project was to allow school districts to focus on their particular program needs rather than spending funds according to the various categorical programs' guidelines. Originally, only five school districts applied for and were approved to participate in the pilot project, but CDE did not give them guidance or direction. Further, CDE did not take sufficient steps to implement the pilot project, failing to follow recommendations of the project's advisory group and of state law. Having abandoned the pilot project, the State has lost valuable information to guide its reform of categorical programs. ✓ Federally required audits give assurance that some of CDE's major categorical programs comply with federal requirements. The governor, the Legislative Analyst's Office, and two members of the Legislature have all offered proposals for reforming categorical programs. These reform proposals typically call for consolidating a group of categorical programs into block grants, which give school districts greater spending flexibility than the categorical programs allow. However, as of the last day for each house to pass bills, September 12, 2003, California has not implemented any of these recent block grant proposals.

Having yet to reform its system of categorical programs, California has ample opportunity to learn from the federal government's previous efforts to consolidate categorical programs into block grants. Reporting on the federal government's experience, the U.S. General Accounting Office suggests that block grant proposals should include specific accountability provisions; clarify the financial and program relationship between the issuing and receiving entities; and use an equitable method to allocate funds that is based on need, identifies differences in the costs of providing services, and clarifies the recipients' ability to contribute to program costs. Also, we believe that any future reform proposals that call for consolidating categorical programs into block grants should consider whether there are any legal restraints on consolidating programs. Moreover, block grants should be structured in a manner that ensures that the State continues to meet its obligations under both state and federal constitutions and federal law.

Further, CDE's allocation of categorical program funding needs improvement. For three of the 12 categorical programs we reviewed, CDE may not have accurately calculated allocation amounts in accordance with state law, partly because state law does not specifically define the average daily attendance (ADA) figures CDE should use. However, for another program, CDE did not include the required academic performance data in its calculation of how many reading specialists to allocate to applicants, thus not following state law in defining underperforming school districts having priority for funding. Also, by not adhering to state law to reallocate unused reading specialist positions, CDE did not reallocate 54 unused positions and allowed 28 school districts to retain them rather than making them available to other districts that need them.

Despite concerns the Bureau of State Audits (bureau) raised in January 2000 about CDE's oversight methods, CDE has yet to implement fully the bureau's recommendations aimed at strengthening the department's oversight. CDE stated

that budget cutbacks have taken their toll on oversight, with obvious consequences. Of the 25 categorical programs we reviewed, which provided more than \$100 million to recipients for fiscal year 2001–02, CDE's Coordinated Compliance Review teams conduct on-site validation reviews for 15. However, for a few categorical programs, such as the Lottery Education Fund program, CDE does nothing to ensure recipients' compliance with applicable spending requirements. CDE provided differing reasons for the lack of oversight, including its belief that one program was not a categorical program and did not require oversight. CDE does, however, plan to propose changes to the SCO's *Standards and Procedures for Audits of California K-12 Local Education Agencies (K-12 Audit Guide)* to determine whether lottery funds are spent for the purchase of instructional materials.

The State receives some assurance that participants in CDE's major categorical programs that use federal funds comply with federal requirements. Specifically, the federal Single Audit Act of 1984 and its subsequent amendments in 1996 establish requirements for audits of state, local, and Indian tribal governments that administer federal financial assistance programs, including categorical programs. Further, under the accountability requirements of the federal No Child Left Behind Act of 2001, CDE has established starting points for evaluating California students' yearly progress.

RECOMMENDATIONS

To implement the pilot project as state law requires, CDE should do the following:

- Provide direction to those school districts currently participating in the pilot project on how to capture and report information necessary to determine their pupils' academic progress.
- Report to the governor and Legislature on the status of the pilot project.
- Survey nonparticipating school districts to assess their level of interest in the pilot project. If the survey results indicate a high level of interest, CDE should distribute its streamlined application packet to school districts. However, if the survey results indicate a low level of interest, CDE should consider seeking legislation to eliminate the provisions establishing the pilot project.

When the Legislature considers future reform proposals calling for the consolidation of categorical programs into block grants, it should do the following:

- Ensure that proposals contain accountability provisions that include a focus toward program results and outcomes.
- Ensure that proposals contain allocation methods that reflect the recipients' need, ability to contribute to program costs, and cost of providing services.
- Determine whether categorical programs involving federal funds are appropriate candidates for consolidation into block grants.
- Consider whether state constitutional principles or court decisions affect proposed changes to categorical programs.

To ensure that CDE accurately calculates allocations for certain programs, the Legislature should clarify or add definitions relating to CDE's use of ADA figures.

To improve its oversight of categorical programs, CDE should do the following:

- Continue to implement the bureau's January 2000 recommendations aimed at strengthening CDE's oversight.
- Continue its plan to propose changes to the *K-12 Audit Guide* to determine whether Lottery Education Fund program money is being spent in compliance with state law.

AGENCY COMMENTS

Our report contains recommendations that we direct toward either the CDE or the Legislature. CDE indicated that it would take the steps necessary to address our recommendations.

INTRODUCTION

BACKGROUND

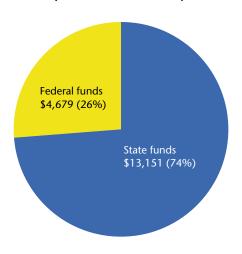
ducation funds that serve students in kindergarten \dashv through grade 12 (K-12) are generally one of two types: general purpose or categorical. General purpose funds can be spent on paying everything from teacher salaries to utility bills. On the other hand, categorical funds must either be spent for specific purposes—such as instructional materials, English proficiency improvement, and academic programs for high-risk youth—or be contingent on achieving certain goals—such as reducing the number of students in a classroom to no more than 20. Historically, categorical programs have been designed to remedy inequities among student populations; ensure that all students, especially those who need the most assistance, are served; and provide extra support for current priorities in education. For purposes of this audit, we defined the term "categorical funding" broadly so that we could identify allocations made by the California Department of Education (CDE) and the State Controller's Office (SCO) for programs providing funding over and above the basic funding provided to local education agencies, typically referred to as revenue limit funding. For fiscal year 2001-02, records show that CDE and the SCO disbursed roughly \$17 billion to various recipients for 113 categorical programs. In addition, for five of these categorical programs, the State delayed CDE's authority to allocate funding totaling \$867 million until fiscal year 2002–03. Figure 1 on the following page shows the proportions and amounts of funding provided by state and federal governments for the 113 categorical programs. Of these categorical programs, 21 are wholly or partially funded by the federal government.

KEY COURT DECISIONS AND LEGISLATION GOVERN FUNDING FOR CALIFORNIA'S PUBLIC EDUCATION SYSTEM

Various court decisions and legislation affect the State's obligation to fund its public education system. In 1971 a group of parents filed a lawsuit asserting that the educational opportunities offered to children in districts with low property values were substantially inferior to those in school districts with higher property values because funding was primarily dependent on property taxes

FIGURE 1

The State Provided the Majority of Categorical Program Funding for Fiscal Year 2001–02* (Dollars in Millions)



Source: Financial records from the California Department of Education and the State Controller's Office.

within the district. In a landmark court decision, *Serrano v. Priest* (*Serrano I*),¹ the California Supreme Court agreed with the parents, finding that the right to an education is a fundamental right under the state constitution. The court held that the existing system of financing schools was unconstitutional because this disparity in funding discriminated against the poor by preventing equal access to educational opportunities, violating the Equal Protection Clause of the state constitution. In *Serrano I*, the court directed the Legislature to revise the funding scheme for the State's public school system.

After the *Serrano I* decision, the Legislature began efforts to revise the system to address these inequities in funding. However, in 1974 the revised system was challenged, and a California Superior Court ordered the Legislature to revise the system again. Specifically, the Superior Court ordered the Legislature to revise its scheme for funding public education so that the disparities in per-pupil funding from one school district to another, apart from the categorical programs for special needs, would be considerably less than \$100 a pupil.

^{*} Amounts include \$867 million for the five categorical programs with funding delayed until fiscal year 2002–03.

¹ John Serrano Jr., et al., v. Ivy Baker Priest, et al. (Serrano I), 5 Cal. 3d 584 (1971).

The California Supreme Court affirmed the Superior Court's judgment in a 1976 decision commonly known as Serrano II,² finding that the revised funding scheme based on property taxes was unconstitutional because it failed to provide equal educational opportunities to students. Specifically, the court reasoned that substantial disparities in amounts spent for each student perpetuate substantial disparities in the quality and availability of educational opportunity. The court further found that an equal expenditure level for each student in every district is neither educationally sound nor desirable because students have different educational needs. The Supreme Court reasoned that equality of educational opportunity requires that all students must have substantially equal opportunities for learning and that school districts must have equal financial ability to provide these opportunities. Thus, the Supreme Court excluded categorical program funding from the calculation of equitable funding, recognizing the need to provide additional funding to meet the needs of certain groups.

In response to Serrano II, the Legislature enacted a funding scheme known as revenue limit funding. Under this scheme, each school district has its own revenue limit amount, set annually using specific formulas required by state law. The revenue limit amount is funded by a specific combination of state funds and local property taxes using a formula designed to equalize the disparities in per-student funding across school districts. CDE allocated the revenue limit amount to districts based on the average daily attendance (ADA), a student attendance rate, for that district. Generally, the revenue limit scheme uses state funds to make up the difference between what the districts receive from local property taxes and their revenue limit amount. In a handful of school districts, called basic aid districts, local property taxes exceed the total revenue limit amount, meaning no state funds make up the revenue limit amount. However, basic aid districts annually receive \$120 per student from the State, as guaranteed by the California Constitution. Revenue limit funding can be spent on educationrelated costs at the discretion of school administrators.

In 1976 the California Supreme Court's decision in *Crawford v. Board of Education* construed the California Constitution to create a broad obligation on the part of school districts to take "reasonably feasible" steps to alleviate school segregation regardless of its

² John Serrano Jr., et al., v. Ivy Baker Priest, et al. (Serrano II), 18 Cal. 3d 728 (1976).

cause.³ Subsequently, in *Butt v. State of California*,⁴ the court noted that the State has a constitutional obligation to intervene to prevent unconstitutional discrimination in schools. The State has met this responsibility by providing funding to school districts to comply with court-ordered segregation plans as well as other non-court-ordered measures that school districts must implement. For example, one categorical program, currently known as Targeted Instructional Improvement Grant Program (TIIG), combines funding to certain school districts for their court-ordered desegregation and voluntary integration programs.

Federal legislation has also affected how California funds its schools. At the federal level, Congress enacted the Elementary and Secondary Education Act of 1965 to support a number of categorical programs that primarily target disadvantaged students. Generally, the purpose of this law is to promote equal opportunities for students to learn. Congress has reauthorized this law several times, most recently as the No Child Left Behind Act of 2001. Examples of categorical programs under this federal law are Improving America's Schools Act–Title VII–Part C–Emergency Immigrant Education Program; Improving America's Schools Act–Title VI–Innovative Education Program Strategies; and Improving America's Schools Act–Title IV–Safe and Drug-Free Schools and Communities.

CALIFORNIA'S CATEGORICAL PROGRAMS ARE VOLUNTARY OR MANDATORY AND CAN SERVE STUDENTS OF ALL AGES

Participation in categorical programs can be voluntary or mandatory. Examples of voluntary categorical programs are the Miller-Unruh Basic Reading Act program, which gives districts an allowance for the salary of reading specialists who assist in preventing or correcting reading disabilities; and the Principal Training Program, which provides school administrators with instruction and training. However, as we discussed previously, in some instances the courts, the Legislature, or federal law may stipulate program participation. For example, in addition to TIIG, the Legislature has established Special Education Programs to ensure that all individuals with exceptional needs receive appropriate programs and services as is their right in accordance with the federal Individuals With Disabilities Education Act.

³ Crawford v. Board of Education, 17 Cal. 3d 280 (1976).

⁴ Thomas K. Butt, et al., v. The State of California, et al., 4 Cal. 4th 668 (1992) (citing Tinsley v. Palo Alto Unified School District, 91 Cal. App. 3d 871 (1979)).

Categorical programs can serve students of all ages, from preschool children to adults. The Early Intervention for School Success Program, for example, aims to prevent pupils from preschool through grade two from being retained in a grade and failing in school; and the Adult Education Program—State Funds provides educational opportunities and courses so that adults can obtain the knowledge and skills to participate effectively in today's economy and society.

CDE IS PRIMARILY RESPONSIBLE FOR ADMINISTERING CATEGORICAL PROGRAMS

CDE plays the core role in administering most categorical programs. Several of its branches are responsible for performing various duties such as allocating state and federal resources to local education agencies (LEAs); overseeing the State's Coordinated Compliance Review and program quality review processes; and providing technical assistance to LEAs to help them understand and implement reforms, statutes, regulations, and guidelines. LEAs include school districts, charter schools, county offices of education, special education local plan areas, regional occupational centers or programs, and the State's three diagnostic centers. In a few instances, CDE also recognizes joint powers authorities as LEAs.⁵

Although CDE is primarily responsible for administering the categorical programs, the SCO also plays a role in distributing funds to participants in categorical programs. The California Constitution (Section 6 of Article XIII B) requires that whenever the Legislature or any state agency mandates a new program or higher level of service for a local government or school district, the State must provide funding to reimburse the associated costs, with certain exceptions. Eligible claimants may submit claims to the SCO for reimbursement of costs they incur for activities such as (1) maintaining immunization records; (2) sending an initial notice to parents or guardians about a student's truancy; and (3) training teachers of American government or civics courses about (a) the requirements to teach the Federalist Papers, the Emancipation Proclamation, the "Gettysburg Address," and George Washington's "Farewell Address"; (b) new text materials related to these documents; and (c) methods of teaching these

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⁵ State law enables two or more public agencies to enter into agreements to jointly exercise any power common to the parties involved in the agreement. A joint powers agreement may provide for the creation of an entity that is separate from the parties involved to administer the agreement. These newly created entities can be called joint powers authorities.

documents. The SCO reviews the claims for appropriateness and can adjust them before making payment. For fiscal year 2001–02, the SCO paid more than \$145 million for 35 mandated activities. Also, the SCO paid out more than \$1 billion for two categorical programs: the Lottery Education Fund and the Teacher Dismissal Apportionment.

Various other state entities also help to administer and distribute funding for categorical programs. For example, the Department of General Services' Office of Public School Construction administers the State School Deferred Maintenance Program and allocates funds to LEAs for the major repair or replacement of existing school building components, such as roofing, plumbing, heating, air-conditioning, and electrical systems. In addition, the Commission on Teacher Credentialing administers the Alternative Certification Programs and allocates funds for alternative certification or internship programs. Further, the University of California provides stipends to teachers who participate in its Professional Teacher Development Programs. Finally, the Chancellor's Office, California Community Colleges, directly administers some federal vocational education funds.

SCOPE AND METHODOLOGY

The Joint Legislative Audit Committee (audit committee) directed the Bureau of State Audits to review the State's process for identifying, assessing, and overseeing categorical programs. Specifically, the audit committee asked us to identify all categorical programs and their statutory authority, evaluate the allocation methods for categorical program funding, and determine whether a sample of categorical funds were distributed in accordance with applicable requirements. We were also to identify for each categorical program the amount of funds that CDE or the SCO allocated to each school district. Finally, the audit committee asked us to review and assess the State's oversight of categorical programs and to review various ideas for reforming categorical program funding. For purposes of our report, we defined the term "categorical programs" broadly to include programs allocating funds for non-revenue limit purposes.

To understand categorical programs and identify all categorical programs and their statutory authority, we reviewed documents such as the governor's budget and the Department of Finance's 2001–02 Final Budget Summary. We also reviewed CDE

information such as its accounting records, Web site, and *Fact Book 2003 Handbook of Education Information*. Further, we reviewed the California Education Code and interviewed CDE's managers and staff.

We identified the state department responsible for each categorical program. If a department other than CDE or SCO administered the categorical program, we omitted it from further consideration. We then reviewed the applicable laws or other requirements that describe the method for allocating funds to recipients. Appendix A identifies, for each of the 113 categorical programs, the following: name, general goal, legal authority, the amount of funding provided for fiscal year 2001–02, and the method CDE or the SCO used to allocate funds to participating LEAs or non-LEAs. Non-LEAs include other state agencies and departments, nonprofit and community-based organizations, community colleges, universities, and private entities.

To distinguish between LEAs and non-LEAs receiving funds during fiscal year 2001–02, we reviewed CDE data relating to the entities' names, index or identification codes, and county locations. We performed reasonableness tests on these data to ensure that they were sufficiently reliable. When we found differences, we made the appropriate corrections. Interviews with CDE staff and our review of applicable sections of the California Education Code and CDE's accounting manual enabled us to determine which types of entities were LEAs. We categorized the remaining entities as non-LEAs.

To determine whether CDE calculated the amounts of categorical funds for fiscal year 2001–02 in accordance with applicable requirements, we tested CDE's calculations for a sample of LEAs from 12 categorical programs. We interviewed CDE staff and obtained documentation to support CDE's calculation of the funding amounts. We then traced key information from the calculations back to applicable documents such as attendance or enrollment reports, claim forms submitted by LEAs, or application materials submitted by the selected recipient.

To identify the total categorical program funds CDE provided to all recipients—LEAs and non-LEAs—for fiscal year 2001–02, we obtained data from a variety of CDE and SCO sources. In Appendix B.1, we present our methodology for identifying the categorical programs, as well as the categorical program funding for fiscal year 2001–02. In Appendix B.2, we also present the amounts of categorical program funding provided under five

of the 113 categorical programs, totaling \$867 million, for which the State delayed CDE's authority to allocate fiscal year 2001–02 funding until fiscal year 2002–03.

To examine the various ideas for reforming categorical programs, we reviewed proposals issued by the governor and the Legislative Analyst's Office (LAO), as well as two bills introduced in the Legislature during 2003 dealing with categorical reform. We also researched the benefits and disadvantages of categorical reform from a variety of sources such as the Little Hoover Commission, the LAO, and the U.S. General Accounting Office. Further, we analyzed the characteristics of block grants and the lessons the federal government learned during its effort to consolidate a number of categorical programs into block grants. In addition, we evaluated CDE's implementation of a state law requiring it to establish a pilot project for increasing the participants' ability to transfer funds among specified groups of categorical programs. In doing so, we spoke with four of the five school districts that participated in the pilot project to get their perspective. Finally, we evaluated the LEAs' use of funding flexibility under Control Section 12.40 of the annual budget act and contacted LEA advocates to determine if the LEAs believe this funding flexibility is sufficient.

To assess the State's oversight of categorical programs, we interviewed staff and reviewed the monitoring plans of several CDE entities, including the Coordinated Compliance Review Management Unit, the Assessment and Accountability Branch, the Office of Financial Accountability and Information Services, and the Special Education Division. We also interviewed staff from the SCO and reviewed its *K-12 Audit Guide*. In addition, we identified 25 categorical programs that provided amounts greater than \$100 million for fiscal year 2001–02. We determined whether CDE or other entities provide oversight for these programs. We present our results in Appendix C.

To determine the status of CDE's efforts to implement recommendations for improving its monitoring efforts from the bureau's January 2000 report titled *Department of Education: Its Monitoring Efforts Give Limited Assurance That It Properly Administers State and Federal Programs*, we interviewed CDE's staff and received written representation from management. ■

CHAPTER 1

Several Recent Proposals Aim to Reform California's Vast System of Education-Related Categorical Programs

CHAPTER SUMMARY

The California Department of Education (CDE) and the State Controller's Office (SCO) administer 113 categorical programs related to education. Costing roughly \$17 billion in fiscal year 2001-02, this immense structure of categorical programs provides a wide variety of educational opportunities and services to students, administrators, and schools throughout the State. However, for five of these categorical programs, the State delayed CDE's authority to allocate funding totaling \$867 million until fiscal year 2002-03. The 113 programs include special education, gifted and talented students, teacher training, class size reduction, classroom materials and technology, child nutrition, after-school child care, reading performance, and computer classes. Most of the 113 categorical programs fit into one of three groups: those that serve a specific student population; those that offer staff, classroom, or school improvements; and those that address social, health, and vocational issues. Categorical programs that do not fall within these three broad groups further widen the scope of categorical funding, with programs that cover transportation for students to and from school and enhanced education in high technology and the performing arts.

Critics of the categorical program funding process suggest that categorical programs are not the most effective way to spend education money, arguing that categorical program funding offers little flexibility in the use of funds, that competition for categorical funds dilutes the focus on educational needs, and that categorical programs require an immense amount of time and effort to administer. Critics also say that the process to distribute categorical funds is fraught with inequities, although it was never intended for categorical program funding to be equally distributed. In response to this criticism, various parties have issued calls to reform categorical program funding.

In 2000 a state law aimed at categorical reform established the Pilot Project for Categorical Education Program Flexibility (pilot project) to provide spending flexibility to some recipients of certain categorical program funding. However, CDE cannot demonstrate that its efforts to implement the pilot project were sufficient. Originally, only five school districts applied for and were approved to participate in the pilot project, but CDE did not provide them guidance or direction. Also, CDE did not follow the recommendations of the pilot project advisory group or state law: CDE did not distribute a second application packet to nonparticipating school districts, did not conduct an evaluation of the participating districts, and did not submit annual reports to the governor or the Legislature concerning the pilot project's status. By abandoning the pilot project, CDE has deprived the State of useful information about what works and does not work in categorical program reform.

Several other proposals to reform categorical programs were introduced in 2003. The governor, the Legislative Analyst's Office (LAO), and at least two members of the Legislature all offered proposals in 2003 for reforming categorical programs. These reform proposals typically call for consolidating a group of categorical programs into a smaller set of block grants, a form of aid authorized to provide a wider range of activities, giving recipients greater flexibility to use funds based on their own priorities.

As of September 2003, California has not implemented any of these recent block grant proposals. However, the State has ample opportunity to learn from the federal government's prior efforts to consolidate categorical programs into block grants. In evaluating those efforts, the U.S. General Accounting Office suggests that block grant proposals should include specific accountability provisions, clarify the financial and programmatic relationship between the issuing and receiving entities, and use an equitable method to allocate funds based on need.

Finally, any future reform proposals for consolidating categorical programs into block grants should consider whether programs involving federal funds are appropriate candidates for block grants. In some cases, federal mandates for specific program uses or for matching funds could prohibit categorical money being transferred from one program to another under block grants. Reform efforts should also take into account whether state constitutional principles or court decisions affect proposed changes to categorical programs.

CATEGORICAL PROGRAMS PROVIDE FUNDING FOR A WIDE ARRAY OF EDUCATIONAL NEEDS

Historically, categorical programs have been designed to remedy inequities among student populations, to ensure that all students are served, and to provide extra support for priorities in education.

Historically, categorical programs have been designed to remedy inequities among student populations; to ensure that all students, especially those needing the most assistance, are served; and to provide extra support for current priorities in education. The 113 categorical programs we review in this report cover the breadth of public education and generally fall into three broad groups: programs for specific student populations; programs for staff, classroom, or school improvement; and programs addressing social, health, and vocational issues. Categorical programs that do not fall within these three broad groups further widen the scope of categorical funding, covering transportation for students to and from school and enhanced education in high technology and the performing arts.

Federal and state laws govern the majority of the 113 categorical programs mentioned in this report, and these laws identify how the State should calculate allocations to recipients. CDE and the SCO provided entities with roughly \$17 billion in categorical funding for fiscal year 2001-02. However, for five of these categorical programs, the State delayed CDE's authority to allocate funding totaling \$867 million until fiscal year 2002–03. Of the \$17.8 billion in categorical funding, 89 percent went to almost 1,500 local education agencies (LEAs) with a combined average daily attendance (ADA) of 6.2 million students. LEAs include school districts, charter schools, county offices of education, special education local plan areas, regional occupational centers or programs, and the State's three diagnostic centers. Non-LEAs include other state agencies and departments, nonprofit and community-based organizations, community colleges, universities, and private entities.

For each of the 113 categorical programs, Appendix A lists the following information: name, general goal, legal authority, amount of funding provided for fiscal year 2001–02, and allocation method. Appendix B.1 shows the funds that CDE and the SCO allocated to each LEA, and to the aggregate of non-LEAs, for the 20 categorical programs with the most funding for fiscal year 2001–02. Appendix B.2 shows the funds that CDE allocated to each LEA, and to the aggregate of non-LEAs, for five of the 113 categorical programs for which the State delayed authority to allocate fiscal year 2001–02 funding until fiscal year 2002–03.

Special education programs receive more funding than any other categorical program to assure individuals with exceptional needs receive the appropriate services.

Some Categorical Programs Are for Specific Student Populations

Particular student populations served by categorical programs include those who are economically disadvantaged, those with unique needs requiring special programs or services, and those who represent a particular segment of society. For example, with \$3.7 billion in state and federal funds, special education programs receive more funding than any other categorical program to ensure that all individuals with exceptional needs receive appropriate programs and services as is their right in accordance with the federal Individuals With Disabilities Education Act. The Economic Impact Aid program, at \$466 million, supports bilingual education and programs for educationally disadvantaged youth. The High-Risk Youth Education and Public Safety Program provides \$7.6 million to help LEAs implement specialized prevention and early intervention strategies for youth seriously at risk of becoming chronic, repeat offenders. In addition, the California Indian Education Centers program provides \$4 million to strengthen the instructional program within the public school by establishing centers in American Indian communities to serve as educational resources for students, parents, and public schools.

Some Categorical Programs Are for Staff, Classroom Instruction, or School Improvements

Categorical programs also provide teacher and administrator training, classroom instructional materials, and aid in improving schools' education programs. For example, the Staff Development program, which uses \$128 million in funds, provides among other things ongoing opportunities to administrators and teachers to improve their management and leadership skills, as well as their knowledge of subject matter. The Instructional Materials K-12 program at \$170 million and the Schiff-Bustamante Standards-Based Instructional Materials Program at \$250 million, fund the acquisition of classroom instructional materials. The School Improvement Programs, at \$415 million, ensure that all schools can respond in a timely and effective manner to the educational, personal, and career needs of every pupil.

Some Categorical Programs Address Social, Health, and Vocational Issues

State and federal governments also provide substantial amounts of money for social, health, and vocational services to children, both inside and outside the classroom. Two categorical programs receive the majority of the funding in this group: the Child

Care and Development Services Act program, with combined federal and state funding of almost \$2.1 billion; and the Child Nutrition Programs, with combined federal and state funding of more than \$1.3 billion. The Child Care and Development Services Act program provides a comprehensive system of child care and development services for children up to age 14 and their parents, including a full range of supervision, health, and support services through full- and part-time programs. This program covers everything from preschool education and day care for children of migrant workers to resources for parents and afterschool programs for students. Among other services, the Child Nutrition programs subsidize breakfasts and lunches for students and promote nutrition education in the classroom. The Teenage Pregnancy Prevention Grant Program provides \$3.4 million in state funds to reduce the incidence of pregnancy for children and youth at high risk of pregnancy during the teenage years; and the Vocational Education–Workforce Investment Act program spends \$7 million on activities that increase the employment, retention, and earnings of youth and adult participants.

Other Categorical Programs Cover a Multitude of Services

Some categorical programs fall outside the first three groups. These categorical programs include services such as transporting students to and from school, strengthening communication between parents and schools, and providing students enhanced learning opportunities in high-technology fields and the performing arts.

SKEPTICS CLAIM THAT CATEGORICAL PROGRAM FUNDING IS DISTRIBUTED UNEQUALLY, STIFLES LOCAL CREATIVITY, AND REQUIRES TOO MUCH ADMINISTRATIVE WORK

Supporters maintain that the law intends equal opportunity, not equal funds for each student, and that categorical programs change students' lives.

Categorical programs serve various student populations and fulfill many vital educational needs, but it is categorical funding's wide extent that bears the brunt of criticism. Skeptics argue that categorical programs create unnecessary administrative layers and that government regulation of these programs stunts local creativity and flexibility. Critics also say that educational needs suffer from the attention that LEAs give to competing against each other for numerous pots of categorical money and that those funds are unequally distributed to districts. To counter, supporters maintain that the law intends equal opportunity, not equal funds for each

student, and that categorical programs change students' lives. Two reports from 1997 raise these concerns, which continue to be debated today.

EdSource, an independent, nonprofit education information center, disseminates information about California school finance and other critical education issues. Its 1997 report, Categorical Aid: Special Dollars for Special Purposes, presents the pros and cons of categorical funding. According to EdSource, supporters of categorical programs describe valuable features of categorical funding such as ensuring appropriate educational services to all children, highlighting a special need, and building expertise among educators working with particular groups. Supporters argue that, whatever their faults, categorical programs make a real difference in the lives of many children. However, EdSource reports that skepticism about categorical funding has its roots in arguments against earmarking funds, centering on the loss of local control and concern for individualized instruction. For example, opponents believe that categorical programs can be rigid, top-heavy, regulatory, and unresponsive to local needs in a large and diverse state. They also believe that years of government regulation have stunted local creativity and flexibility in effective instruction and that categorical programs cause a blizzard of paperwork that requires more administrators. Finally, opponents believe that enrolling some students in overlapping programs makes it impossible to measure the marginal impact of each program.

In its 1997 report, the Little Hoover Commission stated that categorical funding in most cases is not reviewed each year to determine shifting need or program effectiveness. The Little Hoover Commission (commission), an independent state oversight agency, has examined California's education system for more than 30 years. In its 1997 report titled *Dollars and Sense: A Simple Approach to School Finance*, the commission states that categorical funding in most cases is not reviewed each year to determine shifting need or program effectiveness. The commission also reports that separating funding into distinct pots of money when the total amount of education dollars is a relatively fixed amount under Proposition 98 causes different interest groups to fight against each other for funding advantage. The commission concluded that when these tensions play out in the Legislature, within districts, and at individual schools, the turf battles over who will get and who will lose funding obscure the focus on overall educational needs.

⁶ Proposition 98, a 1998 voter-approved amendment to California's Constitution, sets a minimum level of funding for the support of school districts and community college districts. Factors that affect the annual appropriation include changes in per capita personal income and enrollment.

The State's obligation to provide equal educational opportunities to students is not necessarily the same as providing equal funding per student.

The commission also commented on the inequity that exists within categorical funding. However, the California Supreme Court has recognized that the State's obligation to provide equal educational opportunities to students is not necessarily the same as providing equal funding per student. Further, because federal and state laws target various student populations and educational needs, as well as provide various methods for calculating the allocation amounts, and because participation in some categorical programs is voluntary, the intent is not to give equal amounts of categorical program funding to all LEAs.

CDE COULD NOT DEMONSTRATE SUFFICIENT EFFORTS TO IMPLEMENT A PILOT PROJECT GIVING FLEXIBILITY TO CATEGORICAL PROGRAM FUNDING

Chapter 369, Statutes of 2000, enacted on September 8, 2000, aimed at categorical program reform, required CDE to establish the Pilot Project for Categorical Education Program Flexibility (pilot project). Participating school districts would have flexibility in spending categorical funds among 24 programs within three clusters: (1) school improvement and staff development, (2) alternative and compensatory education, and (3) school district improvement. Not many school districts actually applied to participate in the pilot project, one reason perhaps being that the project offers funding flexibility for about the same categorical programs already given flexibility in specific provisions within the State's 1999–2000 Budget Act. With a low response from school districts, CDE thought the project was not feasible. However, CDE did not take sufficient steps to fully implement the pilot project, failing to follow recommendations of the project's advisory group and of state law. Having abandoned the pilot project, the State has lost valuable information to guide its reform of categorical programming. As we discuss later in the chapter, a variety of proposals to reform categorical program funding have been introduced, though as of the last day for each house to pass bills—September 12, 2003—they have not been enacted.

To establish the pilot project, state law requires the superintendent of public instruction to select not more than 75 school districts to participate and receive a minimum of five years of funding flexibility. This spending flexibility would allow districts to focus on their particular program needs rather than spending funds

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⁷ We present the programs within these three clusters on pages 23 and 24.

according to the various categorical programs' guidelines. In these five years, for example, a participating school district could spend the funds from the school improvement and staff development cluster of programs to improve the quality of instruction and pupil performance in any manner consistent with the intent of those programs taken as a whole. Further, the school district would be exempt from the specific program requirements and regulations of the three clusters' categorical programs. However, in an annual report to CDE, the school district would have to report information, including test scores and grades to indicate each pupil's academic progress and assessment data for pupil populations.

Also, state law requires CDE to create reports that allow the governor and the Legislature to assess the effectiveness of the pilot project. Specifically, state law requires CDE to submit a summary report of information it collects about the pilot project to the governor and the Education policy and fiscal committees of both houses of the Legislature in February of 2002 and 2004, a preliminary evaluation in February 2003, and its final evaluation by February 2005. Furthermore, the superintendent of public instruction must convene a group to advise CDE about the pilot project's evaluation. This advisory group must consist of a representative of the secretary for education and representatives from CDE, the LAO, and the Department of Finance.

Although 85 districts initially expressed an intent to apply for participation in the pilot project, CDE received only five applications by the deadline of March 15, 2001.

CDE developed and sent out an application in January 2001. Although 85 districts initially expressed an intent to apply for participation in the pilot project, CDE received only five applications by the deadline of March 15, 2001. When CDE staff surveyed 12 of the 85 districts to determine why so few actually submitted an application, responses included that the evaluation was too burdensome, the timeline too short, and the application too difficult. Also, 11 of the 12 districts responded that the pilot project did not offer much more flexibility over what currently existed. Because of the small number of applications CDE received, the advisory group formed to implement the pilot project recommended that the formal evaluation of the project be postponed until fiscal year 2002–03 and that CDE staff conduct a smaller evaluation of the five school districts in the first year (fiscal year 2001–02). The advisory group also recommended that CDE staff release a second and streamlined application packet in September 2001 to provide more time for districts to complete the application and to clarify the flexibility that the pilot project offered. The State Board of Education (SBE) approved the five applications and these recommendations in May 2001.

Citing a low response rate and the need to reduce expenditures, CDE abandoned its efforts with the pilot project.

On January 16, 2002, CDE sent a letter to the author of the bill establishing the pilot project. In its letter, CDE stated, "Given the low response rate and the need to reduce expenditures due to the budget crisis, the CDE decided against soliciting new applications for fiscal year 2002-03. Districts already involved in the program may continue in the pilot through the original term of the program." However, CDE could not provide evidence indicating that the SBE and the author of the bill approved its decision not to solicit new applications for fiscal year 2002–03. Further, CDE states that when it met with the Senate Budget and Fiscal Review Subcommittee in March 2003 and the Assembly Budget Subcommittee on Education Finance in April 2003, neither committee expressed that CDE should continue with the pilot project. Yet state law also requires CDE to report to the governor and the Education policy committees of both legislative houses. Thus, CDE should have also sought the guidance of these interested parties.

We spoke with four of the five school districts that received CDE's approval to participate in the pilot project. One school district said it is no longer participating in the pilot project because it was unsure of what to do after its application was approved, and it received no communication from CDE. Another school district told us it continues to participate in the pilot project but has received no direction from CDE regarding the annual reports. This district added that the pilot project has been beneficial because the latitude and funding flexibility are better than the existing flexibility under the State's budget act provisions. A third school district told us it continues to use the pilot project to shift funds to its Gifted and Talented Pupil Program but has received no correspondence from CDE since it was initially approved for participation in the project. The fourth school district said it is no longer implementing the pilot project because it thought the project was only for one year; the district added that it did not submit an annual report because CDE did not request one. Being a small district with few categorical programs, this district believes it can achieve the same results using the State's budget act provisions as it can using the pilot project, despite the pilot project's unlimited funding flexibility.

CDE's chief deputy superintendent believes CDE made the necessary efforts to encourage school districts to participate in the pilot project and that, failing to get the expected response, CDE believed the pilot project may never have been viable. However, CDE's efforts to implement the pilot project were not

CDE's efforts to implement the pilot project were insufficient because it did not follow the recommendations of an advisory group or state law.

sufficient. The department did not follow the recommendations of the advisory group or state law. Although CDE did draft a second application packet, it did not distribute the applications to school districts. Moreover, CDE did not submit the smaller evaluation of the five school districts to the governor and the Legislature; neither did it provide guidance to districts participating in the pilot project. Finally, although CDE sent a letter to the author of the bill that established the pilot project in January 2002 and discussed the status of the pilot project with the fiscal committees of both houses in March and April of 2003, it did not obtain guidance from the governor and the Education policy committees of both houses concerning the pilot project's status. With school districts showing minimal interest in the pilot project, CDE claims that it proposed cleanup legislation to eliminate the project; but it could not provide us with a copy of the proposed legislation. CDE claims it abandoned the pilot project after assuming the cleanup language had been enacted. Nevertheless, CDE's failure to implement the pilot project caused the State to lose valuable information in its efforts to reform categorical program funding.

The pilot project's funding flexibility is similar to state budget act provisions that provide funding flexibility for some categorical programs that have been in place for at least 10 years. Specifically, between fiscal years 1992–93 and 1998–99, the annual budget act has included language that allowed LEAs to reallocate funding among more than 30 categorical programs using a single budget appropriation, commonly referred to as the mega-item. Each LEA had to spend categorical funding in a manner consistent with program policies, formulas, regulations, and laws. However, an LEA could transfer up to 15 percent of its state apportionment for any one of the more than 30 categorical programs to another of the more than 30 categorical programs, providing that the receiving program's state apportionment did not exceed 120 percent. The fiscal year 1999–2000 Budget Act removes the mega-item but adds Control Section 12.40 of the annual budget act, which sets the transfer limits at up to 20 percent, with the apportionment not to exceed 125 percent. (The 2003–04 Budget Act reduces the percentages to 10 percent and 115 percent.) The table shows a comparison between the pilot project's categorical programs and those included under Control Section 12.40 of the 2001 Budget Act.

TABLE

All but Two Programs Stipulated by Chapter 369, Statutes of 2000, Are Also a Part of Control Section 12.40 of the 2001 Budget Act

Categorical Programs	2001 Budget Act, Control Section 12.40*	Chapter 369, Statutes of 2000	Chapter 369, Statutes of 2000, Cluster Designation [†]
Academic Progress and Counseling Review	Х	X	ACE
Administrator Training and Evaluation Program [‡]	Х	Х	SI/SD
Advanced Placement Challenge Grant Program	Х		
Agricultural Career Technical Education Incentive Program	Х	Х	ACE
American Indian Early Childhood Education Program	Χ		
Bilingual Teacher Training ^{‡,§}	Χ	X	SI/SD
California Indian Education Centers	Х	Х	ACE
Child Nutrition Program	Х		
Demonstration Programs in Intensive Instruction	Χ	Х	SI/SD
Desegregation, Court-Ordered ^{II}	Χ		
Desegregation, Voluntary ^{II}	Х	Х	SDI
Early Intervention for School Success Program	Х	Х	SI/SD
Economic Impact Aid	Х	Х	ACE
Educational Services	Х	Х	ACE
Educational Technology–State Funds	Χ		
Gifted and Talented Pupil Program	Х	Х	SI/SD
High School Coaching Education and Training Program§	Х	Х	SI/SD
Home-to-School Transportation	Χ	X	SDI
Home-to-School Transportation–Small School District Bus Replacement	Х		
Home-to-School Transportation–Special Education	Х		
Improving School Effectiveness–Intersegmental Program– College Readiness‡	Х		
Improving School Effectiveness–Intersegmental Program– Comprehensive Teacher Education Institutes	X	Х	SI/SD
Institute for Computer Technology	Χ		
Mentor Teacher Program	Χ		
Miller-Unruh Basic Reading Act	Χ	Χ	SI/SD
Opportunity Schools, Classes, or Programs	X	Χ	ACE
Peer Assistance and Review [§]	Χ		
Reader Services for Blind Teachers‡,§	Χ	Χ	SI/SD
School-Based Management and Advanced Career Opportunities		Χ	SI/SD
School-Based Pupil Motivation, Maintenance, and Dropout Recovery	x	Х	ACE
School Development Plans and Resource Consortia§	Х	Х	SI/SD
School Improvement Programs [‡]	Х	X	SI/SD
			continued on next nage

continued on next page

Categorical Programs	2001 Budget Act, Control Section 12.40*	Chapter 369, Statutes of 2000	Chapter 369, Statutes of 2000, Cluster Designation†
Specialized Secondary Programs	Х	Х	SI/SD
Teacher Dismissal Apportionment	X		
Vocational Education		Х	SI/SD
Year-Round School Grant Program	Х	X	SDI

Sources: California Department of Education Report on the Budget Act of 2001; Chapter 369, Statutes of 2000.

As a condition of receiving funds, Control Section 12.40 requires LEAs to report to CDE the amounts they shift between programs using this funding flexibility. CDE's report for fiscal year 1999–2000 shows that 89 LEAs transferred \$24.4 million among 23 categorical programs. Almost 97 percent (\$23.6 million) of the net amount transferred to programs went to the Home-to-School Transportation and Economic Impact Aid programs; almost 96 percent (\$23.2 million) of the net amount transferred from programs was from the School Improvement and Gifted and Talented Pupil Programs.

However, by the next fiscal year, the number of LEAs and the transferred amounts rose considerably. According to CDE's report for fiscal year 2000–01, 115 LEAs transferred \$33.2 million among 26 categorical programs. Court-ordered desegregation and Home-to-School Transportation programs, as well as the Improving School Effectiveness-Intersegmental Program represented \$31.3 million, or roughly 94 percent of the net amount transferred to the various programs. On the other hand,

^{*} In most instances, we have modified the program names shown in the 2001 Budget Act, Control Section 12.40, to conform to those shown in Appendix A.

[†] Chapter 369, Statutes of 2000, establishes three clusters: school improvement and staff development (SI/SD), alternative and compensatory education (ACE), and school district improvement (SDI).

[‡] Chapter 369, Statutes of 2000, contains notable differences in the name or place certain restrictions on the programs as follows: (1) they refer to the "Administrator Training and Evaluation Program" as "Administrator Training and Education"; (2) they refer to the "Bilingual Teacher Training Program" as "Bilingual Teacher Training and Assistance"; (3) they refer to "Improving School Effectiveness–Intersegmental Programs–Comprehensive Teacher Education Institutes" as "Intersegmental Staff Development" and exclude the English Language Acquisition Program and the Professional Development Institutes; (4) they refer to "Reader Services for Blind Teachers" as "Reader Services for the Blind"; and (5) they refer to the "School Improvement Programs" as "Improvement of Elementary and Secondary Education."

[§] This program is a component of the Staff Development program shown in Appendix A.

^{II} Section 54200 of the California Education Code combined these two programs into the Targeted Instructional Improvement Grant Program.

⁸ For purposes of its report, CDE shows the "net" of the amounts transferred in and out of programs. For example, there were transfers into the Home-to-School Transportation programs in the amount of \$38,219,716 and transfers out of this program in the amount of \$18,535,167, resulting in an increase to the program of \$19,684,549.

Economic Impact Aid, School Improvement Programs for kindergarten through grade six, and the Year-Round School Grant Program represented \$24.8 million, or 75 percent of the net amount transferred from various programs. Thus, it appears that a growing number of LEAs are taking advantage of the funding flexibility that Control Section 12.40 of the budget act offers.

SEVERAL BLOCK GRANT PROPOSALS AIM TO REFORM CATEGORICAL PROGRAM FUNDING

For at least a decade, various parties have issued calls for reform of categorical programs. These reform proposals—similar to Chapter 369, Statutes of 2000—typically focus on consolidating a group of categorical programs into a smaller set of block grants. Two of the most recent and prominent reform proposals are block grant proposals from the governor and the LAO. Also, two bills introduced in 2003 have proposed block grants with a smaller scope. As of the last day for each house to pass bills—September 12, 2003—the Legislature had not taken any action on these reform proposals.

Recent proposals to reform California's categorical programs generally call for consolidating these programs into block grants. These recent proposals to reform California's categorical programs generally call for consolidating these programs into block grants, which give school districts greater spending flexibility than do the categorical programs. Typically, categorical programs permit funds to be used only for specific, narrowly defined purposes and populations and include administrative and reporting requirements that help ensure both financial and programmatic accountability. However, districts can use the block grant funding at their discretion to support a range of activities aimed at achieving a broader purpose. With more choice about where to put the available dollars, an individual school district can tailor its funding to suit its local needs.

For Fiscal Year 2003–04, the Governor Proposed a Block Grant

The 2003–04 Governor's Budget proposed consolidating 58 existing categorical programs into a \$5.1 billion block grant named the K-12 Categorical Block Grant for Education. By shifting these programs into one large block grant, the governor hoped to allow districts to manage the 58 programs' goals within the proposed funding level. The districts would be able to use funds from the block grant for the general purpose of professional development, instructional materials and technology, specialized and targeted

instructional programs, school safety, and student services. Examples of categorical programs that the block grant would include are the Targeted Instructional Improvement Grant Program, Home-to-School Transportation, Economic Impact Aid, and the School Improvement Programs.

The LAO Presented a Proposal to Improve the Governor's Proposal

Although it recognized some strengths in the governor's proposal, the LAO also saw weaknesses, which it addressed in an alternate reform proposal. Rather than consolidate programs into a single block grant, the LAO proposes to consolidate funding from 63 categorical programs, with \$6.4 billion in funding, into five block grants, each focused on an overall educational goal. Also, the LAO's proposal incorporates processes to gather information about how the reform is working within districts; the State can then correct problems quickly, as they surface, and use the data to craft future reforms.

The LAO has been a proponent of categorical reform for at least 10 years. In its 1993 report titled *Reform of Categorical Education Programs: Principles and Recommendations*, the LAO presents five principles for reforming categorical program funding: The Legislature should maximize local control whenever possible, clearly identify program goals, reward schools for good performance, consolidate and simplify funding structures, and foster a learning environment. Also, the LAO recommended, among other things, that the Legislature establish block grants that would cover some categorical programs.

Benefits of block grants can include greater fiscal and program flexibility, a clearer state and local relationship, and reduced administrative costs.

In its *Analysis of the 2003–04 Budget Bill*, the LAO acknowledges several important benefits of the governor's block grant proposal: creating greater fiscal flexibility, improving program flexibility, establishing a clearer state and local relationship, reducing administrative costs, and improving the focus on student learning. However, the LAO also points out five major problems with the governor's proposal: It does not adequately balance flexibility and accountability, it undermines the supplemental nature of categorical funds, it relies on an unproven accountability system, it does not fully address issues relating to county offices of education programs, and it excludes programs that are similar in nature to those the block grant would include.

The LAO designed an alternative proposal that the legislative analyst believed would remedy problems with the governor's proposal. Specifically, rather than reforming programs in one wide sweep, the LAO recommends the Legislature take a significant first step toward reform while also building in ways for the State to learn how the reforms actually work in districts. The LAO believes that this information would allow the State to correct any problems as they emerge and make additional reforms in the future. The LAO's block grant proposal combines funding from 63 existing categorical programs totaling \$6.4 billion into five new block grants. The LAO states that it tried to keep its proposed block grants as large as possible to maximize local

flexibility in the use of funds, allowing districts to maximize their use of categorical funds to improve K-12 educational programs.

The LAO's Proposed Block Grants

Academic Improvement Block Grant: Combines 22 programs that support staff development, instructional or curricular support, or class size reduction. Funds would be available for a wide range of general school improvement activities.

Compensatory and Alternative Education Block Grant: Combines 18 programs that fund supplemental services for low-performing students or alternative education settings. Funds could be spent only on these two purposes.

Core Services Block Grant: Consolidates 12 programs that support basic district and classroom costs, including instructional materials and deferred maintenance. Funds would support any of the services currently allowed under existing programs.

Vocational Education Block Grant: Merges five vocational education programs that could be used for career counseling, vocational instruction, and vocational components of integrated academic and vocation programs.

Regional Support Block Grant: Consolidates six existing county-administered programs that provide technical assistance or coordination of services. Funds would support regional support services as needed by local districts.

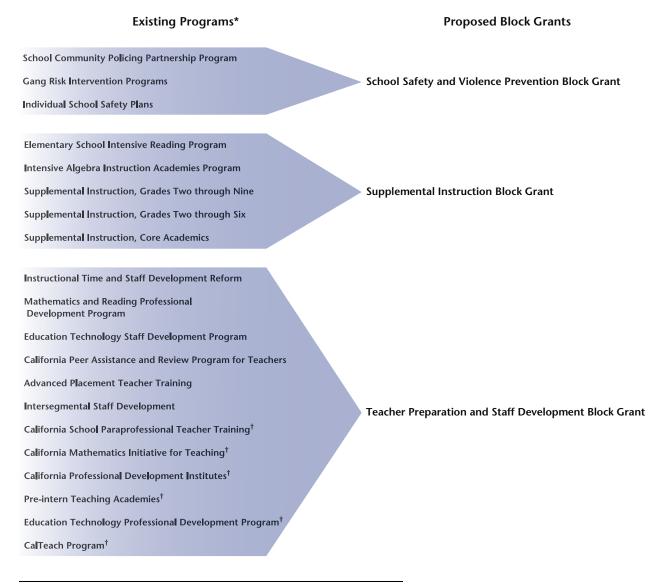
The LAO believes that its block grants, among other things, would provide significant program flexibility because they would eliminate existing statutes for the categorical programs included in the block grants, making funds available for any activity consistent with the purpose of each block grant. The legislative analyst also states that these proposed block grants would significantly increase local fiscal flexibility, allowing districts to redirect funds to increase support for successful categorical programs and eliminate support for less productive programs. Further, the LAO expects large savings to districts from eliminating the state application, accounting, and monitoring requirements, although the LAO has not developed an estimate of these savings. Finally, the LAO proposes a number of accountability provisions, including the reporting of various data to measure district performance and spending.

Two Bills Introduced in 2003 Also Propose Block Grants

Whereas the LAO's proposal involves consolidating many categorical programs into several block grants, two other proposals are much smaller in

scope. Introduced in February 2003, Senate Bill 525 proposes consolidating eight categorical programs into two block grants. It also states the intent of the Legislature to combine 12 additional programs into a teacher preparation and staff development block grant. Figure 2 on the following page shows the components of the three proposed block grants. This bill has been held in the Assembly Appropriations Committee since August 29, 2003.

Senate Bill 525 Proposes Collapsing Eight Existing Categorical Programs Into Two Block Grants and States an Intent to Combine 12 Other Categorical Programs Into an Additional Block Grant



Source: Senate Bill 525.

Similarly, another bill, Assembly Bill 1650, which was introduced in February 2003 and proposes establishing a block grant, has been held in the Assembly Appropriations Committee since

^{*} We present the program names as shown in Senate Bill 525. Thus, some program names may not conform to those shown in Appendix A.

 $^{^\}dagger$ These programs are administered by an agency other than the California Department of Education.

May 28, 2003. This bill proposes to consolidate 12 existing categorical programs for staff development into one block grant for professional development.

THE STATE CAN LEARN FROM THE FEDERAL GOVERNMENT'S PREVIOUS ATTEMPTS TO IMPLEMENT BLOCK GRANTS

demonstrated a strong interest in consolidating narrowly defined categorical grant programs for specific purposes into block grants for broader purposes. In the Omnibus Budget Reconciliation Act of 1981, Congress created nine block grants from about 50 of the 534 categorical programs in effect at that time. According to the U.S. General Accounting Office (GAO), this was the largest and most substantial effort to consolidate federal categorical programs and broaden program flexibility among states. When Congress requested a report on federal block grant programs, the GAO identified lessons learned from implementing federal block grant programs—lessons the State should consider in any categorical reform efforts it undertakes. Major lessons California can benefit from include the need to focus on accountability in the form of program results and the

need to devise equitable allocation formulas.

Before any of these state reform proposals were made, Congress

The federal government has experience in implementing block grants.

In its 1995 report titled *Block Grants: Characteristics, Experience, and Lessons Learned,* the GAO concluded that, in general, states that had operated categorical programs made the transition to block grants more smoothly when they relied on existing management and service delivery systems. The GAO also noted that state officials generally reported administrative efficiencies in managing block grants as compared with categorical programs, although administrative cost savings were difficult to quantify. However, the GAO identified several concerns. First, because initial funding allocations were based on prior categorical grants, they were not necessarily equitable. Second, Congress and program managers lacked the type of information needed to effectively oversee block grants. Third, as a result of the lack of oversight information, Congress gradually reduced state flexibility as it added funding constraints to block grants.

The GAO suggested a few valuable lessons that Congress could draw from the experience with the 1981 block grants as it considered creating new block grants. First, Congress clearly needed to focus more on accountability. A principal goal of

block grants is to shift responsibility for programs from the federal government to the states, including the duties of priority setting, program management, and, to a large extent, accountability. However, Congress and federal agencies maintain an interest in the use and effectiveness of federal funds, and the 1981 block grant experience demonstrated that Congress may become more prescriptive when these grants lack adequate program accountability. Lacking the data to evaluate the success of the block grants, Congress added funding constraints that limited state flexibility, in effect recategorizing some of the block grants. Across government services, the GAO has recommended a shift in focus of federal management and accountability toward program results and outcomes, with less emphasis on inputs and rigid adherence to rules. This focus on outcomes is particularly appropriate for block grants, given their emphasis on providing states the flexibility to determine the specific problems they want to address and the strategies they plan to employ.

The U.S. General
Accounting Office
reported that an effective
funding formula should
reflect need, ability to
pay, and variations in the
cost of providing services.

In another lesson drawn from the 1981 block grant experience, the GAO suggested that funding allocations based on distributions under prior categorical programs might be inequitable because they do not reflect need, ability to pay, and variations in the cost of providing services. The GAO stated that the public frequently focuses attention on the allocation formulas used to distribute funds because there will always be winners and losers. Formulas that target funds most effectively consider the following three variables: (1) state or local need, (2) differences among states in the costs of providing services, and (3) state or local ability to contribute to programs costs. To the extent possible, equitable allocation formulas should rely on current and accurate data that measure need and ability to contribute. Thus, any categorical reform proposal the State decides to implement should take the GAO's lessons into consideration.

REFORM EFFORTS SHOULD ALSO CONSIDER THE IMPACT OF CONSTITUTIONAL AND LEGAL REQUIREMENTS

Our legal counsel observes that court decisions, federal and state constitutional principles, and federal law may affect certain categorical programs. Thus, any decision to create block grants must consider any legal restraints on consolidating programs. Moreover, block grants should be structured in a manner that ensures that the State continues to meet its obligations under the state constitution and federal law.

Categorical programs involving federal funds may not be appropriate candidates for consolidation into block grants.

The State receives federal money under numerous federal programs, including the Individuals With Disabilities Education Act and the No Child Left Behind Act. Federal law generally restricts states to using those funds for the purposes of the federal programs; and under some federal programs, each state must provide matching funds as a condition of receiving federal money. Consequently, reform efforts in California should carefully consider whether categorical programs involving federal funds are appropriate candidates for consolidation into block grants and whether moving state funds that support those federal programs into block grants would affect the State's eligibility for federal funds.

Reformers should also consider the impact of state constitutional principles on proposed block grants. In the Introduction, we discuss the landmark decisions of Serrano v. Priest (Serrano I and Serrano II), 9 which required the State to remedy disparities in per-pupil spending between school districts but excluded spending on categorical programs for special needs from the requirement that funding be roughly equal across districts. In a more recent case, Butt v. State of California, 10 the California Supreme Court held that the California Constitution makes public education a uniquely fundamental concern of the State and prohibits the maintenance and operation of the public school system in a way that denies basic educational equality to students of particular districts. Further, the court held that the State bears the ultimate responsibility to ensure that the public school system provides basic equality of educational opportunity. The court cautioned, however, that the California Constitution does not prohibit all disparities in education quality or service, because variances in local programs, philosophies, and conditions are inevitable. The court also rejected the State's assertion that the Serrano decisions merely required the State to provide an equalized system of interdistrict funding, holding instead that the State's responsibility for providing basic equality in the public school system extends beyond the detached role of fair funder. Because the State bears that responsibility, any reform efforts should include mechanisms by which the State can ensure that block grants are distributed, administered, and overseen in a manner that fulfills the constitutional obligation to provide basic equality of educational opportunity within the public school system.

⁹ John Serrano Jr., et al. v. Ivy Baker Priest, et al. (Serrano I), 5 Cal. 3d 584 (1971); John Serrano Jr., et al. v. Ivy Baker Priest, et al. (Serrano II), 18 Cal. 3d 728 (1976).

¹⁰ Thomas K. Butt, et al., v. The State of California, et al., 4 Cal. 4th 668 (1992).

In other instances, court decisions affect specific categorical programs. For example, as we discuss in the Introduction, the California Supreme Court, in Crawford v. Board of Education, 11 held that school boards have an obligation under the California Constitution to take reasonably feasible steps, in addition to desegregation obligations under federal law, to alleviate racial segregation in public schools. Thus, school districts will be required to continue to fund that constitutional obligation from some revenue source. Currently, that revenue source is the Targeted Instructional Improvement Grant Program (TIIG), which consolidated funding for court-ordered desegregation programs with funding for voluntary integration programs. TIIG requires participating school districts to give priority to funding court-ordered desegregation programs having an existing court order. Because the State bears ultimate responsibility for ensuring equal educational opportunities in the public school system, any decision to consolidate programs such as TIIG into block grants should ensure that school boards continue to take any necessary steps to alleviate racial segregation as required by court order or otherwise.

In another case, *Arcadia Unified School District v. State Department of Education*, ¹² plaintiffs challenged the constitutionality of a statute permitting school districts to charge fees for bus transportation on the basis that the statute violated the free school guarantee and the Equal Protection Clause of the California Constitution. The California Supreme Court found that the fee did not violate the free school guarantee and further found that it did not violate the Equal Protection Clause because the statute exempted students who could not afford to pay the fee. Thus, if a school district provides transportation, it will continue to have an obligation to fund transportation for those students who are unable to pay.

Future attempts to create block grants must consider court decisions, constitutional principles, as well as categorical programs created by initiative measures.

Moreover, funding for categorical programs created by an initiative measure approved by the voters, such as the California Lottery Act of 1984, may be used only for the purposes that voters approved. For example, the California Lottery Act limits the use of funds to the education of students and expressly prohibits lottery funds from being spent for acquisition of real property, construction of facilities, financing of research, or any other noninstructional purpose. Under the California

¹¹ Mary Ellen Crawford, et al., v. Board of Education of the City of Los Angeles, 17 Cal. 3d 280 (1976).

¹² Arcadia Unified School District, et al., v. State Department of Education, 2 Cal. 4th 251 (1992).

Constitution, the voters must approve any changes to the purposes for which those funds may be spent. Thus, if money from the Lottery Education Fund is consolidated into block grants, either the State must continue to spend it for the purposes specified in the act or reformers must obtain the voters' approval to expand or change those purposes.

In view of the various federal and state constitutional principles that may affect categorical program funding decisions, reform efforts should also determine whether state or federal court decisions govern the funding of particular programs and ensure that block grant proposals continue to meet those mandates.

Finally, a class-action lawsuit pending in the San Francisco Superior Court, *Williams v. State of California*, ¹³ could have a significant impact on California school finance in general if the plaintiffs prevail. In this lawsuit, the plaintiffs challenge numerous aspects of the current public school system, arguing, among other things, that the State has perpetuated inequality in public schools and that the State's oversight system is incapable of providing basic education opportunity to students. The plaintiffs challenge aspects of the system, including the State's oversight of school facilities, high-school exit examination requirements, and textbooks, on the basis that the State lacks adequate mechanisms to prevent, detect, and cure the inequities in student access to basic educational necessities. Thus, reformers should monitor this litigation to determine the impact, if any, of the lawsuit on reform of categorical funding.

RECOMMENDATIONS

To implement the pilot project as state law requires, CDE should do the following:

- Provide direction to those school districts currently participating in the pilot project on how to capture and report information necessary to determine their pupils' academic progress.
- Report to the governor and Legislature on the pilot project's status.
- Survey nonparticipating school districts to assess their level
 of interest in the pilot project. If the survey results indicate a
 high level of interest, CDE should distribute its streamlined
 application packet to school districts. However, if the survey

¹³ Williams v. State of California, Case No. 31226, Superior Court of the State of California, County of San Francisco.

results indicate a low level of interest, CDE should consider seeking legislation to eliminate the provisions of Chapter 369, Statutes of 2000.

When the Legislature considers future reform proposals calling for the consolidation of categorical programs into block grants, it should do the following:

- Ensure that proposals contain accountability provisions that include a focus toward program results and outcomes.
- Ensure that proposals contain allocation methods that reflect the recipients' need, ability to contribute to program costs, and cost of providing services.
- Determine whether categorical programs involving federal funds are appropriate candidates for consolidation into block grants.
- Consider whether the reform proposal (1) is consistent with any legal restrictions that may apply to any particular funds and the State's constitutional obligation to provide equal educational opportunities within the public school system and (2) includes mechanisms by which the State can monitor and ensure that it meets those obligations.
- Determine whether state or federal court decisions govern the funding of particular programs and ensure that block grant proposals continue to meet those mandates. ■

The California Department of Education Needs to Improve Its Allocation and Oversight of Categorical Program Funds

CHAPTER SUMMARY

The California Department of Education (CDE) should improve its allocation process for its categorical programs. For four of the 12 categorical programs that we reviewed, CDE's calculations for allocation amounts did not appear consistent with state law. This occurred in part because state law did not specifically define the average daily attendance (ADA) amounts CDE should use. In one case, our recalculations indicate that three local education agencies (LEAs) may have been able to receive almost \$4 million more in funding. Also, despite concerns that we raised in January 2000 about CDE's oversight methods, it has yet to fully implement recommendations that would strengthen its oversight. Consequently, CDE lacks assurance that recipients are properly spending the funds that these categorical programs provided. However, for 15 categorical programs, CDE's Coordinated Compliance Review teams conduct on-site validation reviews that reasonably assure that these programs comply with the applicable requirements. Also, under the federal Single Audit Act of 1984 and its subsequent amendments in 1996, auditors must determine whether entities spent federal funds only for allowable activities and whether costs are allowable, reasonable, and necessary.

CDE CANNOT ENSURE THAT CATEGORICAL PROGRAM PARTICIPANTS RECEIVED THE CORRECT ALLOCATION AMOUNT

Our review of the methods CDE used in fiscal year 2001–02 to calculate allocation amounts for participants in 12 categorical programs disclosed that, for three categorical programs, CDE may not have accurately calculated allocation amounts in accordance with state law and did not accurately calculate the allocation amounts for one other program. For example, by not including the required academic performance data in its calculation of how many reading specialists to allocate to applicants, CDE did not

follow state law in defining underperforming school districts having priority for funding. Also, by not adhering to state law to reallocate unused reading specialist positions, CDE allowed some districts to retain 54 unused reading specialist positions rather than allocating the positions to underperforming districts that need them.

Oftentimes, federal or state law identifies the method that CDE will use to calculate the amounts of funding to allocate to each recipient for each categorical program. Some programs require potential recipients to go through a competitive application process before participating in the categorical program. Other categorical programs have legally established minimum or maximum amounts that they can provide to recipients. Appendix A describes more fully the following six allocation methods that CDE can use to calculate allocations for individual programs:

• Attendance-based formula: CDE uses a formula based on the ADA that recipients report and a unit dollar amount. "ADA" is the number of students present or having an excused absence on each school day throughout the year divided by the number of school days in the school year. A "unit dollar amount," or amount per student, can be calculated in a variety of ways. For example, the Gifted and Talented Pupil Program divides the total available funds by the statewide ADA. The typical allocation formula is the following:

Unit dollar amount (x) ADA amount = allocation amount

- Non-attendance-based formula: CDE uses a formula based on some factor other than ADA, such as student enrollment or the number of teachers.
- **Review and evaluation:** CDE reviews and scores potential recipients' proposals or applications and awards funds to those with the highest scores.
- **Reimbursement:** Recipients submit claims, and CDE will allocate funds to pay the recipients' claims based on their actual costs or a reimbursement rate.
- Other allocation methods: CDE allocates based on a predetermined amount, divides the available funds equally, or uses the prior year's costs.
- Combination of other methods: CDE combines two or more of the previous methods of allocation.

Inconsistencies or Errors Exist in CDE's Calculations for Four Categorical Programs

Our review of the allocation calculations for 12 categorical programs found inconsistencies or errors in CDE's calculations for four of the programs. For three categorical programs, CDE

The 12 Categorical Programs the Bureau of State Audits Tested and Their Allocation Methods

Attendance-Based Formula

- Targeted Instructional Improvement Grant Program
- California Public School Library Act

Non-Attendance-Based Allocation Formula

- Class Size Reduction Program
- Instructional Time and Staff Development Reform Program

Review and Evaluation

- Miller-Unruh Basic Reading Act
- Improving America's Schools Act—Title X— Part C—Public Charter Schools—Federal Funds

Reimbursement

- Elementary School Intensive Reading Program
- Remedial Supplemental Instruction Programs

Other

 National Board for Professional Teaching Standards Certification Incentive Program

Combination of Other Methods

- Special Education Programs—State Funds
- School Improvement Programs
- Home-to-School Transportation

may not have used the appropriate ADA figures in its calculation, so LEAs may not have received the correct allocations for those programs. One of these programs is the Targeted Instructional Improvement Grant Program (TIIG), which combines funding to certain LEAs for their court-ordered desegregation and voluntary integration programs. TIIG must be used first to fund the costs of any court-ordered desegregation program (if the order exists and is still in force) and then to provide instructional improvement for the individual LEA's lowestachieving pupils. To calculate recipients' allocations, state law requires CDE to use both the LEA's actual ADA as reported on the apportionment for the period covering July through April and its total ADA. But state law does not define the term "total" ADA. CDE did not include the adult education ADA when calculating the fiscal year 2001-02 allocations for TIIG. According to a consultant in its School Fiscal Services Division, in February 2002 division management made an administrative decision to omit adult education ADA from its TIIG calculation. The consultant further stated that this decision was based on knowledge of previous desegregation programs and a discussion with a Senate Education Committee consultant. Because state law does not define "total" ADA, it is unclear whether CDE's exclusion of adult ADA is appropriate. Our recalculation, including adult education ADA, of the allocations for three of the five LEAs tested found that Los Angeles Unified, San Bernardino City Unified, and Fresno Unified would have been increased by \$3.9 million, almost \$36,000, and \$29,000,

respectively. This exclusion of adult ADA had no effect on the other two districts because one did not have adult ADA data and the other received the minimum amount set by state law.

We also found that state law does not specifically define the term "regular" ADA for the California Public School Library Act program, which provides funds for resources such as books, periodicals, computer software, CD-ROMs, and equipment enabling school library and on-line access. State law requires CDE to calculate allocations by using regular ADA reported for the period covering July through April of the prior fiscal year. In the absence of a definition, CDE defines "regular" ADA for this program as the regular elementary and high school ADA. However, CDE uses a different definition when calculating the

State Law Requirements for Allocating Miller-Unruh Funds

Priority for New Applications (Miller-Unruh)

Percentage of pupils having reading difficulties and the financial ability of the district to provide special instructional assistance.

Priority for New Funds (2001 Budget Act)

School districts with underperforming schools and districts with the lowest base revenue limits.

The Immediate Intervention/ Underperforming Schools Program Defines Underperforming School (1999 state law)

Fails to meet its Academic Performance Index (API)* growth targets and has an API score below the 50th percentile in the previous school year relative to all other public elementary, middle, or high schools.

Reallocation of Unused Positions (2001 Budget Act)

Whenever the number of reading specialist positions is reduced in any school district, funds shall be reallocated to an equivalent number of positions in another district or other districts.

Sources: California Education Code, sections 54140 and 52053, and Chapter 106, Statutes of 2001.

* The API is a numeric index or scale that measures the academic performance and growth of schools. The 2002 base API incorporates the results of the Stanford 9 tests, all content areas, and the California Standards Tests in English-language arts, mathematics, and social science. Currently, the API is only a school-level indicator.

apportionment for the period covering July through December. Specifically, staff responsible for this task define regular ADA as regular elementary and high school ADA plus extended-year ADA. Applying CDE's different definitions of regular ADA to our recalculation of the allocations for six LEAs results in different allocation amounts for some districts. For example, using the definition CDE applies to the principal apportionment, our recalculation of the allocations for certain LEAs under the California Public School Library Act program results in \$30,000 more for one LEA and \$665 less for another.

Our review of CDE's allocations for the Miller-Unruh Basic Reading Act program (Miller-Unruh) also disclosed discrepancies. Miller-Unruh provides a district an allowance for the salary of reading specialists, computed by multiplying the number of reading specialists the district employs by the statewide average salary for such a position. Districts must use their funds to pay for any difference between the allowance and the teachers' actual salaries. On June 30, 1987, Miller-Unruh was sunsetted by other provisions of state law, yet the Legislature continued to fund it in the annual budget act. State law allows CDE to adopt an allocation method but has requirements for prioritizing new Miller-Unruh funds (see the text box). In calculating the number of reading specialists to allocate to applicants, CDE did not follow a 1999 state law requiring the use of Academic Performance Index (API) data to define underperforming schools and did not follow the requirement of the 2001 Budget Act to consider the financial ability of those districts with the lowest base revenue limit amounts. Instead, CDE relied

only on factors such as mean reading scores below 565 on the Stanford 9 tests, the number of previously authorized reading specialists, and the number of elementary schools within

a district. According to CDE, it used this method to evenly distribute the positions as much as possible to the districts with the greatest need. Moreover, although CDE calculated its fiscal year 2002–03 allocation using applicants' base revenue limit amounts, it still did not use their API data. As a result, for fiscal years 2001–02 and 2002–03, those school districts with underperforming schools or the lowest base revenue limits may not have received first priority for the reading specialist positions. The State did not appropriate funds for Miller-Unruh for fiscal year 2003–04.

CDE also failed to adhere to state law regarding the reallocation of unused reading specialist positions (see text box on page 38). For fiscal year 2001–02, LEAs reported to CDE that they did not use 66 Miller-Unruh reading specialist positions. However, in fiscal year 2002–03, CDE did not reallocate 54 of these unused positions, allowing 28 LEAs to retain them. Further, CDE's billing data for fiscal year 2001–02 indicates that eight of the 28 LEAs that did not even participate in Miller-Unruh continued to receive allocations in fiscal year 2002–03 for 9.5 positions. The administrator of the Reading/Language Arts Leadership unit told us that she thought CDE could reallocate unused positions based on LEAs expressing an intent to not use

State Law Specifies How to Determine Whether Schools Should Receive the COLA for the School Improvement Programs

- 1. Compute a maximum amount.
 - a. Multiply \$106 beginning in fiscal year 1985–86 and each fiscal year thereafter by the same percentage increase made in base revenue limits for unified school districts with more than 1,500 ADA.
 - b. Multiply the adjusted \$106 rate by 80 percent of the prior year enrollment in K-6.
- 2. Compare the LEA's prior year allocation to the maximum amount.

If the prior year allocation is less than the maximum amount, CDE should allocate a COLA. The LEA's total allocation cannot exceed the maximum amount.

Source: California Education Code, Section 52048(a) and (b).

the positions rather than their failure to use them in the previous years. Nevertheless, because CDE did not follow state law to reallocate unused reading specialist positions, some districts that could have used the specialists went without them.

Finally, we found that CDE's allocation method for the School Improvement Programs, which funds school site councils' plans to improve instruction, services, and school environment, appears inconsistent with a literal reading of the statutory allocation formula found in state law. Currently the School Improvement Programs are sunsetted by other provisions of state law, yet the Legislature continued to fund it in the annual budget act. Our legal counsel has advised us that CDE is required to comply generally with the purposes of the program and to continue allocating funds under the sunset statutory allocation formula. The accompanying text box explains how state law requires CDE to calculate any cost-of-living adjustments (COLA) for schools with kindergarten through grade six (K-6). Our review of CDE's calculation found that for Step 1a in the text box, CDE has been multiplying the \$106 by the annual COLA percentage instead of the same percentage increase made in base revenue limits for unified school districts with more than 1,500 ADA. The Legislature's intent in enacting Education Code, Section 52048(a) and (b), was to simplify and equalize the funding system for schools with K-6. Because CDE could not provide us with the percentage increase data for the unified school districts for fiscal years 1985–86 through 2000–01, we are unable to compute the overall effect that this apparent inconsistency has on meeting the Legislature's intent.

CDE'S OVERSIGHT OF CATEGORICAL PROGRAMS NEEDS IMPROVEMENT

In January 2000 the Bureau of State Audits (bureau) issued a report that found major deficiencies in CDE's oversight of categorical programs and made several recommendations to strengthen that oversight. Yet CDE has not taken action on some of the bureau's recommendations, citing budget cuts as the cause. Further, CDE has almost no oversight of two categorical programs totaling \$1.8 billion. CDE provided differing reasons for the minimal or lacking oversight, including its belief that one program was not a categorical program and did not require oversight. Lacking sufficient oversight of these two programs, CDE cannot ensure that those who receive the programs' funds are spending them appropriately.

Another 15 categorical programs receive CDE's compliance review every four years. CDE's Coordinated Compliance Review (CCR) teams conduct on-site validation reviews as part of the CCR process for reviewing these programs. The CCR review process includes meeting with district and school staff; reviewing district and school records, procedures, and policies; observing classrooms; interviewing parents and students; and reviewing financial plans and expenditure reports to verify that spending is in accordance with program requirements.

Also, some programs that receive federal money are subject to CDE's on-site validation reviews. Further, participants of six categorical programs with federal funding of more than \$100 million for fiscal year 2001–02 are subject to independent audits under the federal Single Audit Act of 1984 and its subsequent amendments. Thus, the State has some assurance that participants for these programs are complying with applicable federal requirements. Finally, under the accountability

CDE cannot ensure that those who receive funds for two categorical programs, totaling \$1.8 billion, are spending them appropriately.

requirements of the No Child Left Behind (NCLB) Act of 2001, the State has established starting points for evaluating California students' adequate yearly progress (AYP).

Despite the Bureau's Concerns About CDE's Oversight Methods, Some Categorical Programs Still Receive Little to No Oversight

CDE's oversight methods are similar to those it had in place when the bureau conducted its last audit of CDE's monitoring efforts. In January 2000 the bureau issued a report titled *Department of Education: Its Monitoring Efforts Give Limited Assurance That It Properly Administers State and Federal Programs*. The bureau found that CDE staff did not review fund recipients based on their risk for noncompliance, did not routinely use performance measures to assess quality and effectiveness, did not conduct the number of required program reviews, and did little to ensure that organizations took corrective actions or faced sanctions when CDE discovered deficiencies. The bureau recommended that CDE make several changes in its oversight of state and federal programs, for example, establish performance measures, direct staff to adhere to audit and review cycles, monitor LEAs' corrective action, and enforce fiscal and administrative penalties as needed.

CDE did not always specifically address its implementation of the bureau's 15 recommendations.

As part of our audit of CDE's oversight of categorical programs, we asked CDE to provide us with its current progress and planned action for implementing 15 of the bureau's recommendations. According to CDE, it fully implemented eight recommendations, partially implemented three recommendations, and is evaluating and reconsidering the remaining four. Our review of CDE's efforts showed that it did not always identify current progress and planned actions for all of its monitoring divisions and did not always specifically address its implementation of the bureau's recommendations. For example, CDE often focused its plans on revising the CCR monitoring process rather than on applying the bureau's recommendations to all of its divisions that are responsible for monitoring. The bureau reported that CDE's monitoring divisions address some compliance issues in their reviews but conduct only minimal assessments of fiscal, administrative, or internal controls. As a result, the bureau recommended that CDE modify its underlying philosophy for administering state and federal programs to restore its accountability for monitoring entities receiving federal funds. However, even though in September 2003 CDE stated that it will revise the CCR monitoring process for fiscal year 2004-05, it is silent as to how it will modify its underlying philosophy for other monitoring divisions administering state and federal programs.

CDE's proposed checklist will not require CCR reviewers to document exactly what they examine during site visits, thus, a supervisor's ability to ensure that all required items were reviewed may be hindered.

In addition, the bureau recommended that CDE prepare a department-wide monitoring plan that includes, at a minimum, various elements such as monitoring goals and identifying mandated monitoring requirements. In February 2001, CDE stated that it convened an external advisory committee to discuss the redesign of its monitoring and accountability system. However, CDE does not describe the results of the committee meeting in its September 2003 discussion on current progress and does not address how it has prepared a department-wide monitoring plan. Rather, CDE mentions efforts it has made to review the CCR monitoring plan. The bureau also recommended that CDE direct all program reviewers to adequately document the monitoring procedures performed during site visits. CDE told us that it plans to develop a checklist for every program compliance area in the CCR process; reviewers will check "yes" or "no" to demonstrate whether they have reviewed the required documentation. However, because the proposed checklist will not require CCR reviewers to document exactly what they examine during site visits, the checklist may hinder a supervisor's ability to ensure that the CCR reviewer examined all required items.

Finally, CDE often does not specifically discuss whether it intends to implement other bureau recommendations. For example, the bureau recommended that CDE establish a monitoring committee composed of various representatives such as executive management, audits division, CCR reviewers, and individual program reviewers. In its September 2003 discussion of its planned action for implementing the recommendation, CDE does not state whether it will establish a monitoring committee. Rather, CDE states that the CCR reviewers meet with CDE program staff to refocus the CCR monitoring process and that its Audits and Investigations Unit periodically meets with and distributes reports to the Nutrition Services and Child Development divisions as well as the Adult Education Office to discuss their monitoring efforts. In addition, the bureau recommended that CDE evaluate the effectiveness of its division-level monitoring process and periodically report to the new monitoring committee on CDE's success in meeting monitoring objectives. CDE acknowledged the need for more interaction and sharing of information among the various CDE monitoring divisions and states that it directs all management efforts at effectively sharing information under the overall goal of improving responsibility and responsiveness. However, because CDE does not indicate whether it will establish the monitoring committee, it cannot sufficiently implement this recommendation.

Because CDE has yet to implement the bureau's recommendations department-wide, there is limited assurance that CDE adequately monitors entities receiving state and federal funds.

Although CDE states that it has taken action to address the bureau's concerns about some of its monitoring divisions, it has yet to implement the bureau's recommendations department-wide. Until it does so, there is limited assurance that CDE uses its resources efficiently to monitor entities receiving state and federal funds. CDE stated that is takes very seriously its obligation to make sure taxpayer funds are spent effectively and appropriately. In a time of severe budgetary retrenchment and staff downsizing, CDE believes that it has been diligent in developing alternative means to monitor categorical spending where needed, particularly because budget cutbacks have taken their toll on oversight, with obvious consequences. CDE stated that if, as anticipated, its general fund budget continues to shrink, this will substantially affect its ability to conduct meaningful ongoing monitoring.

As indicated in our review of certain categorical programs (see Appendix C), CDE provides no assurance that funds are spent properly for two categorical programs totaling \$1.8 billion. CDE gave us varying explanations for the minimal or lack of oversight for these two categorical programs. It stated that discussions with legislative staff led CDE to believe that TIIG, which combines funding for court-ordered desegregation programs and voluntary integration programs, was purposely kept ambiguous to allow previous participants greater flexibility in spending funds and using the funds to embark on new programmatic areas. Thus, in February 2002 CDE informed county and district superintendents of schools and district business officials that there would be no application process, claim audit, reporting requirements, or program plans for TIIG. Further, CDE points out that the second priority of TIIG—to provide instructional improvement for the "lowest-achieving pupils in the district"—would be almost impossible to monitor because state law does not define this term. CDE believes that legislative staff are fully aware that there is little reason for oversight given such broad terms. Finally, CDE points out that the Legislature did not intend to establish fiscal oversight because the new law deletes previous audit requirements. Specifically, previous state law for the desegregation programs under court mandate required LEAs to submit a claim for reimbursement to the State Controller's Office (SCO) for the costs of the program. The claims were subject to the audit and approval of the SCO prior to payment to ensure that the LEA was complying with state law. However, current state law creating TIIG makes no mention of SCO or CDE oversight.

The K-12 Audit Guide Includes Suggested Audit Procedures for the Following Eight Categorical Programs

- California Public School Library Act
- Class Size Reduction Program
- Community Day Schools
- Digital High School Education Technology Grant Programs
- Instructional Materials K-12*
- Morgan-Hart Class Size Reduction Act
- Schiff-Bustamante Standards-Based Instructional Materials Program
- Staff Development

Source: Standards and Procedures for Audits of California K-12 Local Education Agencies, issued by the State Controller's Office.

* The K-12 Audit Guide includes procedures for grades K-8 only.

Further, CDE stated that it does not believe the Lottery Education Fund is a categorical program because legal opinions that school districts obtained suggest that, except for the uses specifically prohibited by law, these funds are, for the most part, unrestricted. Further, CDE points out that state law relating to the Lottery Education Fund states that the expenditure of funds received by LEAs shall not be subject to state control. For purposes of our report, we define the term "categorical programs" broadly to include programs allocating funds for non-revenue limit purposes. The California Lottery Act of 1984 limits the use of funds to the education of students and expressly prohibits lottery funds from being spent for acquisition of real property, construction of facilities, financing of research, or any other noninstructional purpose. Under the California Constitution, the voters must approve any changes to the purposes for which lottery funds may be spent. For example, Proposition 20 restricts a small portion of the lottery funds for the purchase of instructional materials.14

The State disbursed \$854 million in lottery funds to LEAs for kindergarten through grade 12 (K-12). However, CDE provides no oversight of these funds. Control Section 24.60(b) of the 2001 Budget Act requires CDE to conduct a survey of a representative sample of 100 LEAs to determine patterns of use of lottery funds in those agencies and report the survey results to the Legislature and the governor. Yet CDE merely collects and reports the expenditure data and does not review expenditures to ensure that LEAs did not spend them for the acquisition of real property, construction of facilities, financing or research, or any other noninstructional purpose. According to CDE, it plans to propose changes to the *Standards and Procedures for Audits of California K-12 Local Education Agencies (K-12 Audit Guide)*, 15 which the SCO issues to assist certified public accountants and

¹⁴ Passed by the voters in March 2000, Proposition 20 states that for fiscal year 1998–99 and each fiscal year thereafter, 50 percent of any increase in the total annual lottery revenues to be allocated for the benefit of public education over the amount calculated in fiscal year 1997–98 shall be allocated to school districts and community colleges for the purchase of instructional materials.

¹⁵ State law requires LEAs to undergo an annual audit. The K-12 Audit Guide also includes minimum procedures that auditors must perform to address areas such as the LEAs' presentation of their financial statements, the effectiveness of their internal controls, and the actions LEAs take to correct any deficiencies noted.

Categorical Programs Included in CCRs

- Adult Education Program—State Funds
- Carl D. Perkins Vocational and Applied Technology Education Act—Federal Funds
- Child Care and Development Services Act
- Economic Impact Aid*
- English Language Acquisition Program
- Gifted and Talented Pupil Program
- Improving America's Schools Act—Title I, Parts A, B, and D—Helping Disadvantaged Children Meet High Standards— Federal Funds
- Improving America's Schools Act—Title II— Dwight D. Eisenhower Professional Development Program—Federal Funds
- Improving America's Schools Act— Title IV—Safe and Drug Free Schools and Communities—Federal Funds
- Improving America's Schools Act—Title VI
 —Innovative Education Program Strategies
 —Federal Funds
- Improving America's Schools Act—Title I, Part C—Education of Migratory Children —Federal Funds
- Miller-Unruh Basic Reading Act
- School Improvement Programs
- Staff Development[†]
- Workforce Investment Act—Title II
 Adult Education and Family Literacy Act—
 Federal Funds

Source: California Department of Education, Compliance Review Training Guide, 2001–02. public accountants to determine whether these funds were being spent in compliance with the law. Nevertheless, these efforts will not be sufficient to ensure that lottery funds are not spent on acquisitions that state law expressly prohibits.

CDE Staff Use Various Methods to Oversee Some Categorical Programs

CDE's Coordinated Compliance Review (CCR) teams conduct on-site validation reviews as part of the CCR process, which has the following goals: to decrease multiple on-site visits, to increase local responsibility for ensuring compliance, to ensure that categorically funded students are provided with the district's core curriculum, and to provide technical assistance to LEAs to prevent and resolve noncompliance issues. CDE includes 15 categorical programs as part of its CCR process. According to the director of CDE's School and District Accountability Division, CDE includes these categorical programs because they have federal or state monitoring requirements. LEAs are subject to a CCR review once every four years. Each LEA performs district- and school-level selfreviews to identify areas of noncompliance related to categorical programs. CDE uses the results of these self-reviews and other information such as student achievement data and district compliance history to select a sample for its on-site visits. The CCR process includes meeting with district and school staff; reviewing district and school records, procedures, and policies; observing classrooms; and interviewing parents and students. The CCR process also includes reviewing financial plans and expenditure reports to verify that an LEA's spending is in accordance with program requirements.

CDE's Nutrition Services, Special Education, and Child Development divisions also conduct on-site reviews of participants receiving funding from their respective categorical programs. The Nutrition Services Division conducts on-site reviews for six programs: the Child and Adult Care Food Program,

Summer Food Service Program, National School Lunch Program, School Breakfast Program, After School Snack Program, and

^{*} The Economic Impact Aid program includes Compensatory Education.

[†] Staff Development consists of 12 components, one of which represents school development plans. State law requires LEAs to design school development plans to give all those who work with pupils ongoing opportunities to strengthen subject matter knowledge, instruction, and support. According to CDE, the school development plans were the only component of Staff Development included in the fiscal year 2001–02 CCR process.

Special Milk Program. Depending on the program, the Nutrition Services Division conducts its review on a one- to five-year cycle. Its procedures generally focus on compliance with requirements for program eligibility, meal counts, meals, fiscal accountability, site monitoring and training, safety and sanitation, and civil rights.

CDE's Nutrition Services, Special Education and Child Care Divisions conduct on-site reviews of participants receiving funding from their respective categorical programs. CDE's Special Education Division conducts on-site reviews as part of its quality assurance process. This process has four components: reviewing LEAs' special education self-review, reviewing LEAs' local plans (including annual service and budget plans), focusing monitoring activities on LEAs' corrective action plans and student results, and investigating written complaints against LEAs. Its review of the LEAs' self-review requires CDE to examine (1) student records for compliance with the LEAs' individual education plans, policies, and procedures; (2) the process that the LEAs' special education local plan area uses to monitor compliance with state and federal regulations; and (3) the effects that class size reduction has had on students with disabilities.

Further, CDE's Child Development Division visits LEAs and non-LEAs to conduct a compliance-monitoring review that is similar to the CCR, except that non-LEAs are subject to these reviews once every three years. The division performs on-site reviews for programs such as State Preschool, General Child Care, and CalWORKS (Stage 2 and 3). Also, CDE's Child Development Fiscal Services Unit performs desk reviews of certified enrollment and expenditure reports that child development contractors submit.

Finally, CDE's Audits and Investigations Division performs limited scope reviews at the request of CDE's Child Development Division, Adult Education Office, and Nutrition Services Division. Although these reviews are conducted in accordance with the standards applicable to performance audits contained in government auditing standards, they are program specific and do not constitute a complete financial audit. However, the limited scope reviews include an evaluation of the agency's fiscal operations and its compliance with applicable laws, regulations, and contract requirements.

As shown in Appendix C, CDE also uses oversight methods such as conducting desk reviews, which include CDE staff checking to ensure that reports do not contain errors, lack required signatures and information, or differ significantly from prior reporting periods.

Federally Required Audits and Evaluations Assure That Some of CDE's Major Categorical Programs That Use Federal Funds Comply With Federal Requirements

The federal Single Audit Act of 1984 and subsequent amendments in 1996 establish requirements for audits of states, local governments, and Indian tribal governments that administer federal financial assistance programs, including categorical programs. As a condition of receiving federal funds, nonfederal entities, including the State, LEAs, and non-LEAs, agree to comply with applicable requirements such as laws, regulations, and the provisions of contracts or grant agreements. Under the Single Audit Act, auditors must determine whether entities spent federal funds only for allowable activities and whether costs are allowable, reasonable, and necessary. Thus, the State has some assurance that LEAs and non-LEAs that receive audits under the Single Audit Act are complying with applicable federal requirements.

Under the federal No Child Left Behind Act of 2001, states must implement the following accountability requirements:

- Determine whether all schools are making adequate yearly progress toward a goal of 100 percent proficiency for all students in 12 years.
- Develop both annual measurable objectives and intermediate goals.
- Monitor whether local education agencies meet the required yearly progress thresholds.
- Collect and report on individual student, school, district, and state test data.
- Provide technical assistance for schools that are identified for school improvement.

Sources: Federal No Child Left Behind Act of 2001 and the National Conference of State Legislatures, memo dated July 7, 2003.

In January 2002 Congress reauthorized the federal Elementary and Secondary Education Act of 1965 as the No Child Left Behind (NCLB) Act of 2001. The NCLB is built on four pillars: accountability for results; an emphasis on doing what works, based on scientific research; expanding parental options; and expanding local control and flexibility. As part of the NCLB, the U.S. Department of Education requires each state to submit a Consolidated State Application, which includes an Accountability Workbook.

California's Accountability Workbook, which CDE submitted to the federal government for approval in June 2003, describes how the State will comply with the new assessment and accountability requirements (see the text box). For an LEA to make adequate yearly progress (AYP), it must meet or exceed California's annual measurable objectives in English-language arts and mathematics, demonstrate progress on the Academic Performance Index, and

demonstrate a student participation rate of 95 percent or higher in each applicable statewide assessment.

To evaluate the AYP in English-language arts and mathematics of students in grades two through eight, California plans to use the 2002 Standardized Testing and Reporting Program data. Specifically, California will use a starting point of 13.6 percent

and 16 percent at or above proficient in English-language arts and mathematics, respectively, and has established seven intermediate goals before the State achieves 100 percent proficiency in 2014. To evaluate AYP performance of students in grades 10 through 12, California will use 2001 and 2002 High School Exit Exam data as starting points, which are 11.2 percent and 9.6 percent at or above proficient for English-language arts and mathematics, respectively. California has also established seven intermediate goals for achieving 100 percent proficiency in these grades by 2014. California plans to calculate participation rates using a Student Answer Document that each student must complete, including those who do not take the assessment. The federal government will provide technical assistance to states if they fail to make AYP for two consecutive years.

RECOMMENDATIONS

If the Legislature concurs with CDE's exclusion of adult ADA when making allocations for the Targeted Instructional Improvement Grant Program (TIIG), it should enact language to clarify its definition of "total" ADA.

If the Legislature desires CDE to properly calculate allocations the way the Legislature intends, it should define "regular" ADA for the California Public School Library Act program.

If the Legislature continues to fund the Miller-Unruh Basic Reading Act program in the annual budget, it should ensure that CDE allocates Miller-Unruh reading specialist positions in a manner that gives first priority to school districts with underperforming schools and the lowest base revenue limits. Further, it should ensure that CDE reallocates unused positions in the following fiscal year.

If the Legislature continues to fund the School Improvement Programs in the annual budget and intends that CDE make adjustments to equalize the funding for schools with kindergarten through grade six using the same percentage increase made in base revenue limits for unified school districts with more that 1,500 ADA, it should enact language that provides CDE with specific instructions on how to compute the percentage increase.

To improve its oversight of categorical programs, CDE should do the following:

- Continue to implement the bureau's January 2000 recommendations aimed at strengthening CDE's oversight.
- Continue its plan to propose changes to the *K-12 Audit Guide* to determine whether lottery funds are being spent for the purchase of instructional materials. Additionally, it should propose a similar change to the *K-12 Audit Guide* to ensure that lottery funds are not being spent for the acquisition of real property, construction of facilities, financing of research, or any other noninstructional purpose.

If the Legislature intends CDE to provide oversight for TIIG, it should enact language specifically requiring CDE to do so. It should also enact language to define the term "lowest-achieving pupils in the district."

We conducted this review under the authority vested in the California State Auditor by Section 8543 et seq. of the California Government Code and according to generally accepted government auditing standards. We limited our review to those areas specified in the audit scope section of this report.

Respectfully submitted,

laine M. Howle

ELAINE M. HOWLE

State Auditor

Date: November 6, 2003

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APPENDIX A

Education-Related Categorical Programs Exist to Address Specific Needs

The California Department of Education (CDE) and the State Controller's Office (SCO) provided roughly \$17 billion in state and federal funds to 113 categorical programs for fiscal year 2001–02. However, for five of these categorical programs, the State delayed CDE's authority to allocate funding totaling \$867 million until fiscal year 2002–03. For purposes of this audit, we defined the term "categorical funding" broadly so that we could identify allocations made by CDE and the SCO for programs providing funding over and above the basic funding provided to local education agencies (LEAs), typically referred to as revenue limit funding. LEAs include school districts, charter schools, county offices of education, special education local plan areas, regional occupational centers or programs, and the State's three diagnostic centers. Non-LEAs include other state agencies and departments, nonprofit and community-based organizations, community colleges, universities, and private entities. For each of the 113 categorical programs, we identify in this Appendix the following attributes: name, general goal, legal authority, the amount of funding provided for fiscal year 2001–02, and the method CDE or the SCO used to allocate funds to participating LEAs or non-LEAs.

We grouped the 370 cost codes that CDE uses to trace categorical program funding according to the broader purpose of the categorical programs. For example, we grouped 61 cost codes that relate to various categorical programs related to child care and development. To ensure the reasonableness of our groupings, we obtained concurrence from CDE staff. This process resulted in the 113 categorical programs we present in this Appendix.

CATEGORICAL PROGRAM ALLOCATION METHODS

Oftentimes, federal or state law identifies the method CDE will use to calculate the amounts of funding to allocate to each recipient for each categorical program. The six allocation methods are as follows:

1. Attendance-Based Formula

Some categorical programs require CDE to use an allocation formula based on average daily attendance (ADA), the number of students present or having an excused absence on each school day throughout the year divided by the number of school days in the school year. CDE also uses a unit dollar amount, calculated in a variety of ways. For example, the Gifted and Talented Pupil Program divides the total available funds for the categorical program by the statewide ADA to calculate the unit dollar amount. The typical allocation formula is as follows:

Unit dollar amount (x) ADA amount = allocation amount

ADA is measured at several points during a year to ensure an accurate ongoing count. The requirements for the categorical program will specify which of the reported ADA figures to use in the calculation. For example, an ADA amount can represent one of the following periods: the first period, covering July through December; the second period, covering July through April; the annual ADA amount, covering July through the following June; or the changes in ADA amounts between certain periods. Further, an ADA amount can also represent either the current year or a prior year.

2. Non-Attendance-Based Formula

Some categorical programs require CDE to use a formula based on a factor other than ADA to calculate the allocation amount. These factors can include student enrollment, the number of teachers, or the number of economically disadvantaged students in a region. We considered any categorical program that used an amount multiplied by one or more factors other than ADA to calculate the allocation to be a non-attendence-based formula.

3. Review and Evaluation

Some categorical programs require potential recipients to participate in a competitive application process. Typically, CDE will invite prospective recipients to submit proposals or applications to obtain funding, then review and score the proposals or applications and award funds to those with the highest scores. We included those categorical programs using the review and evaluation allocation method, in which the prospective recipients request an award amount and submit applications to justify the amount. Although CDE can fund the amount

that prospective recipients request, it reserves the right to fund a lesser award amount if it feels that the application does not justify the request or if there are insufficient funds.

4. Reimbursement

Some categorical programs require CDE to reimburse the recipients for the actual costs they incur. In other cases, recipients will submit claims and CDE will allocate funds to pay the claims based on a reimbursement rate.

5. Other Allocation Methods

Some categorical programs require CDE to use an allocation method other than those described previously, for example:

- Recipients receive a predetermined amount, either a set amount or the amount from dividing the available funds equally among the number of eligible applicants.
- Allocations are based on a prior year's costs.

6. Combination of Other Methods

Some categorical programs require CDE to use a combination of the allocation methods described previously. For instance, the School-Based Pupil Motivation, Maintenance, and Dropout Recovery program reimburses its recipients for the costs they incur for the educational clinics component of the programs, but it awards funds for the pupil motivation and maintenance component of the programs using a noncompetitive application process in which recipients receive a set amount.

We also found that Chapter 106, Statutes of 2001, allocates almost \$3.2 million to 16 LEAs for specific purposes. We group spending for these LEAs under the Single District Local Project Appropriations categorical program. Examples include funding totaling \$738,000 to nine LEAs for what appear to be onetime acquisitions for items such as light fixtures (Rancho Cordova High School), swimming pools or aquatic facilities (Elk Grove Unified School District and Merced Union High School District), playground equipment (Fremont Elementary School and Santa Ana Unified School District), and computers (Mountain Avenue Elementary School and Lennox Elementary School District). These payments fit our definition of categorical programs because LEAs are restricted to spending these funds for these purposes.

TABLE A.1

Summary of Categorical Programs Administered by the California Department of Education for Fiscal Year 2001-02

			CO 1000 2007 Jennie	Alleastion
Categorical Program	General Goal	Legal Authority for Program	Fiscal Year 2001–02 Funding Amount	Allocation Method
Academic Improvement and Achievement Act	To increase the percentage of pupils at qualifying high schools who meet the requirements for admission to California State University and University of California.	Education Code 11020-11024.5	\$ 4,390,322	Review and Evaluation
Academic Progress and Counseling Review	To ensure that 10 th -grade pupils receive reviews of their academic progress and counseling regarding educational options available during the final two years of high school.	Education Code 48431.6 and 48431.7	10,822,307	Non-Attendance- Based Formula
Adult Education Program— State Funds	To provide educational opportunities and courses to equip adults with the knowledge and skills necessary to participate effectively in today's economy and society.	Education Code 8500-8538; 52500-52616.24; 62007	589,662,145	Combination
Adults in Correctional Facilities	To offer adult educational classes to adults in correctional facilities, such as county jails, industrial farms, or road camps.	Education Code 41840-41841.8	15,060,287	Combination
Advanced Placement Fee Payment Program—Federal Funds	To enable the State to reimburse low-income individuals to cover part or all of the cost of advanced placement test fees.	20 U.S.C. 1070a-11 et seq.	460,372	Reimbursement
Advancement via Individual Determination	To ensure that students succeed in the most rigorous curriculum, enter mainstream activities of the school, increase their enrollment in four-year colleges, and become educated and responsible participants and leaders.	Chapter 106, Statutes of 2001, Sec. 2, 6110-130-0001	12,202,540	Combination
Agricultural Career Technical Education Incentive Program	To purchase or lease technical education equipment for agricultural careers.	Education Code 52460-52462	4,166,708	Combination
American Indian Early Childhood Education Program	To improve the educational accomplishments of American Indian pupils by establishing projects to develop and test methods that increase competence in reading and math.	Education Code 52060-52067	532,000	Review and Evaluation
Apprenticeship Education	To provide formal classroom instruction integrated with on-the-job training.	Education Code 8150-8156	15,215,490	Reimbursement
California Association of Student Councils	To provide leadership development and training to pupils in grades three to 12, inclusive, and to expand student leadership activities.	Chapter 106, Statutes of 2001, Sec. 2, 6110-117-0001; 6110-242-0001	83,000	Other
California Classroom Library Materials Act	To make resources available to teachers that help them to motivate pupils and to enhance their skill and enjoyment in reading.	Education Code 18200-18203	24,994,160	Non-Attendance- Based Formula
California Indian Education Centers	To strengthen the instructional program within the public schools by establishing California Indian education centers.	Education Code 33370; 33380-33383; 62000.14	4,030,000	Review and Evaluation
California Information Technology Career Academy Grant Initiative	To establish a partnership with the National Academy Foundation to create up to 100 Information Technology Career Academies in public high schools.	Education Code 52290-52294	1,900,000	Other
California Partnership Academies	To provide combined academic and occupational training to high school students who present a high risk of dropping out of school, and motivating those students to stay in school and graduate; to make available these services to students who do not meet the full criteria of at-risk students; and to encourage the establishment of academies whose occupational fields address the needs of developing technologies.	Education Code 54690-54697	20,831,900	Combination

Categorical Program	General Goal	Legal Authority for Program	Fiscal Year 2001–02 Funding Amount	Allocation Method
California Public School Library Act	To purchase library materials or equipment necessary to provide access to school library resources within the school library.	Education Code 18180-18184	\$ 158,845,000	Attendance- Based Formula
California Reads Program	To provide training to school teams that support programs to increase pupils' recreational reading amounts and levels and their overall reading abilities.	Chapter 106, Statutes of 2001, Sec. 2, 6110-147-0001 (2)	750,000	Other
California Regional Environmental Education Community Network	To develop a communication network that provides educators with access to high-quality environmental education resources to enhance the environmental literacy of California students.	Interagency agreements	52,000	Review and Evaluation
California School Age Families Education Program	To establish a comprehensive, continuous, and community-linked school-based program focusing on (1) youth development and dropout prevention for pregnant and parenting pupils and on (2) child care and development services for their children.	Education Code 54740-54749.5	38,681,653	Attendance- Based Formula
Carl D. Perkins Vocational and Applied Technology Education Act—Federal Funds	To develop more fully the academic, vocational, and technical skills of secondary students and postsecondary students who elect to enroll in vocational and technical education programs.	20 U.S.C. 2301 et seq.; Education Code 12050-12060	72,411,204	Combination
Carl Washington School Safety and Violence Prevention Act	To establish programs and strategies that promote school safety and emphasize violence prevention among children and youth in the public schools.	Education Code 32228-32228.5	82,087,000	Non-Attendance- Based Formula
Categorical Programs for Charter Schools*	To fund charter schools that participate in the block grant funding model and receive a categorical block grant in lieu of separate funding by application for certain categorical programs.	Chapter 106, Statutes of 2001, Sec. 2, 6110-211-0001	33,145,874	Combination
Center for Civic Education	To implement middle school and junior high school civic education programs.	Chapter 106, Statutes of 2001, Sec. 2, 6110-208-0001	250,000	Other
Child Care and Development Services Act [†]	To provide a comprehensive, coordinated, and cost-effective system of child care and development services for children up to age 14 and their parents, including a full range of supervision, health, and support services through full- and part-time programs.	Education Code 8200-8498	2,069,376,616	Combination
Child Nutrition—School Breakfast and Summer Food Service Programs	To assist schools and other agencies in providing nutritious breakfasts to children at reasonable prices and provide meals to children 18 and younger when they are out of school for 15 or more consecutive school days.	Education Code 49547.5 and 49550.3	986,726	Review and Evaluation
Child Nutrition Program	To reimburse the cafeteria account of local education agencies (LEAs) and non-LEAs based upon the number of qualifying meals served to students.	Education Code 41311	79,180,104	Reimbursement
Class Size Reduction Program	To ensure that children in public school in kindergarten and grades one to three receive instruction in classrooms where there are not more than 20 pupils.	Education Code 52120-52128.5	1,610,350,000	Non-Attendance- Based Formula
Class Size Reduction Program— Facility Related Costs	To fund facility-related costs necessary for establishing new classes under the Class Size Reduction Program.	Education Code 52122.1	22,000,000	Other
College Preparation Programs	To provide pupils with balanced education, to facilitate geographic and cultural mobility, and to promote international understanding through shared academic experience, to operate preparation courses for college admissions tests; and to pay for all or part of the costs of advanced placement examinations charged to economically disadvantaged pupils.	Chapter 106, Statutes of 2001, Sec. 2, 6110-240-0001; Education Code 52240-52244, 52920-52922, 60830-60830.9	6,664,122	Combination

Categorical Program	General Goal	Legal Authority for Program	Fiscal Year 2001–02 Funding Amount	Allocation Method
Community Day Schools	To serve mandatory and other expelled students and other high-risk youth through academic programs that provide challenging curriculum and individual attention to student learning modalities and abilities.	Education Code 48660-48667	\$ 68,442,250	Attendance- Based Formula
Community-Based English Tutoring	To provide free or subsidized programs of adult English-language instruction to parents and community members who pledge to provide personal English-language tutoring to school children with limited English proficiency.	Education Code 315-316	49,986,125	Non-Attendance- Based Formula
Demonstration Programs in Intensive Instruction	To develop programs for intensive instruction to serve as model projects aimed at developing above-average competence in basic skills subjects.	Education Code 58600-58608; 62000.5	000′260′9	Other
Digital High School Education Technology Grant Programs	To assist all high schools in the state to fully integrate computer networks, training, and software to achieve computer literacy in all pupils and faculty.	Education Code 52250-52266	49,321,968	Non-Attendance- Based Formula
Early Intervention for School Success Program	To help prevent pupils in preschool through grade two from being retained in a grade and failing in school.	Education Code 54685-54686.2	2,098,000	Other
Economic Impact Aid	To provide educationally disadvantaged youth programs and bilingual education.	Education Code 54020-54033; 54040-54041; 62000.2	465,603,958	Combination
Educational Services	To provide instruction, counseling, tutoring, and related services for foster children.	Education Code 42920-42925	8,464,000	Combination
Educational Technology— State Funds	To provide staff development that integrates training in education technology with other ongoing staff development and to provide technology assistance for local education agencies.	Education Code 44730-44731, 51870-51874	28,314,246	Combination
Elementary School Intensive Reading Program	To provide multiple, intensive reading opportunities for pupils in any one or combination of kindergarten through fourth grade, inclusive.	Education Code 42239.1 and 53025-53031	40,152,502	Reimbursement
Energy Conservation	To allocate on a onetime basis funds to identify energy conservation measures and pay for increased energy costs, career/technical education onetime purposes, or any other onetime educational purpose.	Chapter 42, Statutes of 2002, Sec. 13	64,784,991	Combination
English Language Acquisition Program	To improve the English proficiency of California pupils so those pupils are better able to meet the State's academic content and performance standards.	Education Code 400-410	53,200,000	Non-Attendance- Based Formula
English Language and Intensive Literacy Program	To provide multiple, intensive English language and literacy opportunities for pupils in kindergarten through grade 12 (K-12).	Education Code 420-428	34,885,196	Non-Attendance- Based Formula
Environmental Education	To encourage development of educational programs for teachers and students commensurate with the importance of protecting scarce resources and safeguarding the quality of our environment.	Education Code 8700-8773	777,352	Review and Evaluation
Equipment and Instructional Materials Grants	To provide grants for equipment and instructional materials to state-subsidized child-care providers.	Chapter 704, Statutes of 2000, Sec. 1 (a)(3)	1,000,000	Other
Federal Class Size Reduction Program	To carry out effective approaches to reducing class size with fully qualified teachers who are certified within the State.	Public Law 106-554, Sec. 306	133,298,032	Non-Attendance- Based Formula
Gang Risk Intervention Programs	To establish a permanent program to reduce the probability of youth involvement in gang activities, the high school dropout rate, and violence among pupils and to develop techniques for early identification of at-risk youth.	Education Code 58730-58736	3,000,000	Review and Evaluation

Allocation Method	Other	Attendance- Based Formula	Combination	Review and Evaluation	Other	Combination	Other	Combination	Review and Evaluation	Combination	Non-Attendance- Based Formula	Combination
Fiscal Year 2001–02 Funding Amount	\$ 40,000	54,679,000	26,970,448	999,994	2,574,108	7,622,596	6,000,000	501,971,477	2,000,000	114,671,805	24,617,266	1,184,997,192
Legal Authority for Program	Education Code 224.5	Education Code 52200-52212	Health and Safety Code 104350-104480	Education Code 8800-8807	Education Code 60605.6	Education Code 47750-47773	Education Code 51725-51729	Education Code 39800-39860; 41850-41857; 42290-42293; 42300-42303	8 U.S.C. 1522	20 U.S.C. 6391 et seq.	20 U.S.C. 6492 and 8001 et seq.	20 U.S.C. 6301 et seq. and 6421 et seq.
General Goal	To implement programs to train trainers in gender equity.	To provide unique opportunities for high-achieving and underachieving pupils who are identified as gifted and talented.	To conduct tobacco-use prevention and cessation activities targeted to high-risk pupils and groups in order to reduce the number of persons beginning to use tobacco, or continuing to use tobacco.	To assist children in need to overcome barriers to healthy and productive lives.	To develop and distribute workbooks to all students in $10^{\rm th}$ grade that contain information on the proficiency levels that must be demonstrated for the High School Exit Exam.	To assist local education agencies to implement specialized prevention and early intervention strategies for youth who are seriously at risk of becoming chronic, repeat offenders.	To provide 10 onetime grants to high schools that offer rigorous college preparation curriculum with an emphasis in science, math, and engineering.	To provide funds for small school districts for bus replacement and for pupil transportation, transportation of severely handicapped/orthopedically handicapped students, and home-to-school transportation.	To make available sufficient resources for employment training and placement in order to achieve economic self-sufficiency among refugees as quickly as possible, to provide refugees with the opportunity to acquire sufficient English language training to enable them to become effectively resettled as quickly as possible, to ensure that cash assistance is made available to refugees in such a manner as not to discourage their economic self-sufficiency, and to ensure that women have the same opportunities as men to participate in training and instruction.	To support high-quality and comprehensive educational programs for migratory children to help reduce the educational disruptions and other problems that result from repeated moves.	To enable students to meet challenging State content and performance standards.	To provide opportunities for all children served (including children in institutions for neglected or delinquent children) to acquire the knowledge and skills contained in the state content standards and to meet the state performance standards.
Categorical Program	Gender Equity Train-the-Trainer	Gifted and Talented Pupil Program	Health and Physical Education— Drug Free Schools	Healthy Start Support Services for Children Act	High School Exit Exam Workbooks	High-Risk Youth Education and Public Safety Program	High-Tech High Schools Grant Program	Home-to-School Transportation	Immigration and Nationality Act—Title IV—Chapter 2—Refugee Assistance—Federal Funds	Improving America's Schools Act—Title I—Part C—Education of Migratory Children—Federal Funds	Improving America's Schools Act— Title I—Part E—Demonstrations of Innovative Practices—Federal Funds	Improving America's Schools Act— Title I—Parts A, B, D—Helping Disadvantaged Children Meet High Standards—Federal Funds

Categorical Program	General Goal	Legal Authority for Program	Fiscal Year 2001–02 Funding Amount	Allocation Method
Improving America's Schools Act— Title II—Dwight D. Eisenhower Professional Development Program—Federal Funds	To provide assistance to state and local education agencies and to institutions of higher education with teacher education programs so that such agencies and institutions can determine how best to improve the teaching and learning of all students.	20 U.S.C. 6601 et seq.	\$ 42,882,876	Combination
Improving America's Schools Act—Title III—Technology for Education Act—Federal Funds	To support a comprehensive system for the acquisition and use by elementary and secondary schools in the United States of technology and technology-enhanced curricula, instruction, and administrative support resources and services to improve the delivery of educational services.	20 U.S.C. 6801 et seq.	57,751,149	Combination
Improving America's Schools Act—Title IV—Safe and Drug-Free Schools and Communities— Federal Funds	To support programs that involve parents, federal, state, and community efforts to prevent violence in and around schools and to strengthen programs that prevent the illegal use of alcohol, tobacco, and drugs.	20 U.S.C. 7101 et seq.	40,177,109	Combination
Improving America's Schools Act— Title VI—Innovative Education Program Strategies—Federal Funds	To provide, among other things, a continuing source of innovation, and educational improvement, including support for library services and instructional and media materials.	20 U.S.C. 7301 et seq.	39,796,283	Combination
Improving America's Schools Act—Title VII—Part C—Emergency Immigrant Education Program— Federal Funds	To assist with transition into American society and to provide high-quality instruction to immigrant children and youth at eligible local education agencies that experience unexpectedly large increases in their student population due to immigration.	20 U.S.C. 7541 et seq.	31,786,625	Non-Attendance- Based Formula
Improving America's Schools Act—Title X—Part A—Fund for the Improvement of Education— Federal Funds	To support nationally significant programs and projects to improve the quality of education, assist all students to meet challenging state content standards and challenging state student performance standards, and contribute to achievement of the national education goals.	20 U.S.C. 8001 et seq.	939,650	Combination
Improving America's Schools Act— Title X—Part C—Public Charter Schools—Federal Funds	To provide financial assistance for the planning, program design, and initial implementation of charter schools; evaluate the effects of such schools; and expand the number of high-quality charter schools across the nation.	20 U.S.C. 8061 et seq.	10,548,672	Review and Evaluation
Improving School Effectiveness— Intersegmental Program	To significantly increase the enrollment in grade eight Algebra I and to provide quality and effective teaching strategies to ensure mastery of the Algebra I standards; to develop, research, and disseminate innovative models of teacher preparation and induction for teacher candidates.	Chapter 106, Statutes of 2001, Sec. 2, 6110-197-0001	1,955,640	Review and Evaluation
Individuals With Disabilities Education Act—Federal Funds	To ensure that all children with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for employment and independent living.	20 U.S.C. 1400 et seq.	661,376,919	Combination
Industry-Based Certification Incentive Grant Program	To establish industry-based certification programs at schools as part of their career technical programs.	Education Code 52360-52365	4,200,000	Review and Evaluation
Institute for Computer Technology	To conduct a program of education and training in computer technology for pupils in K-12 or for adults.	Education Code 52480-52483	555,000	Other
Instructional Materials K-12	To acquire instructional materials annually.	Education Code 60240-60313; 62000-62008	169,497,364	Combination

Catanorical Program	Leo J Jenes D	Local Authority for Program	Fiscal Year 2001–02	Allocation
Instructional Support for Secondary Schools Reading	To provide professional development at schools that includes coaching and other support to school districts.	Chapter 106, Statutes of 2001, Sec. 2, 6110-142-0001	\$ 8,000,000	Non-Attendance- Based Formula
Instructional Time and Staff Development Reform Program [‡]	To enhance staff development opportunities for classroom personnel to improve pupil performance, conflict resolution, and academic content.	Education Code 44579-44579.4	215,041,786	Non-Attendance- Based Formula
Intensive Algebra Instruction Academies Program	To provide multiple, intensive opportunities for pupils in grade 7 or 8 to practice skills in prealgebra, algebra, or both.	Education Code 42239.15; 53081-53084	2,643,029	Reimbursement
Intergenerational Education Programs	To involve persons over 55 years of age in projects with elementary or secondary public school pupils.	Education Code 33470-33473	171,000	Other
Jack O'Connell Beginning-Teacher Salary Incentive Program	To increase the salaries for teachers who meet certain requirements.	Education Code 45023.4	634,987	Attendance- Based Formula
K-12 Per-Pupil Block Grant [§]	To supplement funding for 29 categorical programs listed under Control Section 12.40(b) of the 2001 Budget Act.	Chapter 106, Statutes of 2001, Sec. 2, 6110-485-0001(31); Sec. 12.40(b)	67,831,000	Attendance- Based Formula
Local Arts Education Partnership Program	To develop a locally based approach to the improvement of arts education by using existing community arts resources to strengthen basic arts skills and knowledge in the public schools.	Education Code 8810-8820	5,994,741	Review and Evaluation
Lottery Education Fund ^{III}	To provide school districts, county offices of education, and community college districts with additional funds free of state control.	Education Code 14600; 14700-14701; Government Code 8880-8880.14	1,063,936,098	Attendance- Based Formula
Mandates [∥]	To provide funding to reimburse the costs associated with the Legislature or any state agency mandating new programs or higher level of services for a local government or school district.	Sec. 6, Article XIII B of the California Constitution, and various statutes	145,646,702	Combination
Marian Bergeson Beginning Teacher Support and Assessment System [‡]	To provide professional development and assessment to enhance the success and retention of beginning teachers.	Education Code 44279.1- 44279.7	50,859,244	Non-Attendance- Based Formula
Miller-Unruh Basic Reading Act	To prevent and correct reading disabilities at the earliest possible time in the pupils' educational career.	Education Code 52859; 54100-54145; 62000.2	26,618,004	Review and Evaluation
Morgan-Hart Class Size Reduction Act	To reduce class size in two courses in grade nine.	Education Code 52080-52090	106,923,071	Non-Attendance- Based Formula
National and Community Service Act—Title I—Part I—Serve-America Programs—Federal Funds	To expand, among other things, educational opportunity by rewarding individuals who participate in national service with an increased ability to pursue higher education or job training.	42 U.S.C. 12501 et seq.	2,131,000	Combination
National Board for Professional Teaching Standards Certification Incentive Program	To provide merit awards and incentives for teachers who become certified by the National Board for Professional Teaching Standards and agree to teach at a low-performing school for at least four years.	Education Code 44395-44398	9,941,830	Other

Categorical Program	General Goal	Legal Authority for Program	Fiscal Year 2001–02 Funding Amount	Allocation Method
Nell Soto Parent Teacher Involvement Program	To enhance pupil achievement through parental involvement in education.	Education Code 51120-51123	\$ 6,525,519	Combination
Opportunity Schools, Classes, or Programs	To provide an opportunity for pupils who are or are in danger of becoming habitually truant, irregular in attendance, insubordinate, or disorderly during their attendance to resolve their problems so that they may maintain or reestablish themselves in regular classes or schools.	Education Code 48630-48644.5	1,233,603	Attendance- Based Formula
Principal Training Program	To provide school administrators with instruction and training in various areas such as school financial and personnel management.	Education Code 44510-44517	5,003,100	Non-Attendance- Based Formula
Public Schools Accountability Act [‡]	To hold each of the state's public schools accountable for the academic progress and achievement of its pupils within the resources available to schools.	Education Code 52050-52058	237,275,533	Combination
Pupil Residency Verification#	To verify pupil residency for school districts that are adjacent to the international border.	Education Code 48204.5-48208	162,000	Attendance- Based Formula
Pupil Testing [‡]	To cover the costs to local education agencies to meet the administrative requirements of the Standardized Testing and Reporting Program and the California High School Exit Exam.	Education Code 60640-60652 and 60850-60856	11,583,554	Combination
Regional Occupational Centers and Programs	To prepare students for an increasingly technological society and enable a broader curiculum in technical subjects.	Education Code 52300- 52335.10	377,871,005	Combination
Regional Occupational Centers and Programs—Equipment	To fund equipment purchases.	Chapter 106, Statutes of 2001, Sec. 2, 6110-485-0001(8)	10,000,000	Attendance- Based Formula
Remedial Supplemental Instruction Programs	To provide instruction programs for students who do not demonstrate sufficient progress toward passing the high school exit examination; who are retained or recommended for retention; who are identified as having a deficiency in mathematics, reading, or written expression; and for core supplemental instructional programs in math, science, or other core academic areas.	Education Code 37252-37253 and 42239	375,562,456	Reimbursement
Richard B. Russell National School Lunch Act and the Child Nutrition Act—Federal Funds	To safeguard the health and well-being of the nation's children and to encourage the domestic consumption of nutritious agricultural commodities and other food.	42 U.S.C. 1751 et seq.	1,253,121,625	Combination
Schiff-Bustamante Standards-Based Instructional Materials Program	To purchase instructional materials for pupils in K-12 that are aligned with state content standards in language arts, mathematics, history/social science, or science.	Education Code 60450-60453	250,000,000	Non-Attendance- Based Formula
School Improvement Programs	To ensure that all schools can respond in a timely and effective manner to the educational, personal, and career needs of every pupil.	Education Code 52000- 52049.1; 62000-62008	414,509,395	Combination
School/Law Enforcement Partnership	To develop an interagency coordination system to resolve school and community problems of truancy and crime including vandalism, drug and alcohol abuse, gang membership, and gang violence; to develop school safety plans.	Education Code 32260-32296; 35294-35294.9	14,597,214	Combination
School-Based Pupil Motivation, Maintenance, and Dropout Recovery	To provide supplemental revenue to schools that serve a disproportionate number of high-risk youth to improve programs and increase school motivation and maintenance and dropout recovery programs. To establish an alternative education and work center for school dropouts, and to establish educational clinics in those areas without centers.	Education Code 54720-54734; 52890-52904; 58550-58562	20,862,182	Combination

Categorical Program	General Goal	Legal Authority for Program	Fiscal Year 2001–02 Funding Amount	Allocation Method
Single District Local Project Appropriations	To allocate funds for various local projects.	Chapter 106, Statutes of 2001, Sec. 2, 6110-101-0001, 6110-233-0001, 6110-238- 0001, 6110-485-0001(22); Education Code 413.25 and 413.29; Chapter 299, Statutes of 1997, Sec. 41(a); Chapter 135, Statutes of 2001, Sec. 3(a)	\$ 6,055,650	Other
Special Education Mandate Settlement	To enact the settlement reached between the State and LEAs to resolve a 20-year mandate issue.	Settlement and Release Agreement on the Special Education Mandated Cost Claim between the State of California and Claimants dated October 30, 2000 (CSM-3986 & CSM-3986A).	295,000,000	Combination
Special Education Programs— State Funds	To assure that all individuals with exceptional needs are provided their rights to appropriate programs and services that are designed to meet their unique needs under the federal Individuals With Disabilities Education Act.	Education Code 56000-56885; 62000.8	2,711,940,484	Combination
Specialized Secondary Programs	To provide instruction, training, and opportunities to pupils to obtain enhanced learning opportunities in high-technology fields and the performing arts.	Education Code 58800-58806	4,919,704	Other
Staff Development	To provide ongoing opportunities for site and central district administrators to improve their management and leadership skills and for all those who work with pupils opportunities to strengthen subject matter knowledge, instruction, and support through school development plans; training for teachers under bilingual teacher waivers; high school coach training; peer assistance and review to teachers; readers for the legally blind certified classroom teachers; and training to teachers who teach advanced placement courses.	Education Code 35179.1-35179.3, 44500-44508, 44670.1-44671.5, 44680-44689, 45371, 52014-52015, 52180-52186, 52247	127,814,327	Combination
Stewart B. McKinney Homeless Assistance Act—Title VII—Subtitle B—Education for Homeless Children and Youth—Federal Funds	To ensure that each child of a homeless individual and each homeless youth has access to the same free public education, including a public preschool education, as provided to other children and youth.	42 U.S.C. 11431 et seq.	4,025,346	Review and Evaluation
Student Academic Partnership Program [†]	To enable school districts to provide preservice training to prospective teachers and to secure tutoring assistance for pupils K-12.	Chapter 106, Statutes of 2001, Sec. 2, 6110-142-0890, 6110- 143-0001; Education Code 99300-99307	6,918,189	Review and Evaluation
Supplemental Grants**	To provide supplemental grants to be allocated to school districts receiving less than average funding from existing state programs.	Education Code 54760-54762	233,795,998	Attendance- Based Formula
Targeted Instructional Improvement Grant Program [‡]	To provide funding to school districts for court-ordered desegregation and voluntary integration programs.	Education Code 54200-54205	707,631,235	Attendance- Based Formula
Teacher Dismissal Apportionment ^{II}	To help fund activities related to suspension or dismissal of teachers and any hearings that occur as a result.	Chapter 106, Statutes of 2001, Sec. 2, 6110-209-0001	9,378	Reimbursement

Categorical Program	General Goal	Legal Authority for Program	Fiscal Year 2001–02	Allocation
care goinean i ognam		Ecgal Additions 101 110gram	amount famount	
Teacher Recruitment Incentive Program	To establish six regional teacher-recruitment centers.	Education Code 44751-44754.5	\$ 9,400,000	Non-Attendance- Based Formula
Teenage Pregnancy Prevention Grant Program	To reduce the incidence of pregnancy for children and youth at high risk of pregnancy and childbearing during the teenage years.	Education Code 8920-8929	3,364,155	Other
The California Endowment Grant	To promote nutrition education in the classroom and throughout the school environment.	Chapter 106, Statutes of 2001, Sec. 2, 6110-201-0001	180,485	Review and Evaluation
Vocational Education	To maintain and strengthen statewide secondary vocational student organizations in agriculture, business, home economics, and industrial education.	Business and Professions Code 19632	511,966	Combination
Vocational Education—Workforce Investment Act	To provide workforce investment activities that increase the employment, retention, and earnings of participants; improve the quality of the workforce; reduce welfare dependency; and enhance the productivity and competitiveness of the nation.	Chapter 106, Statutes of 2001, Sec. 2, 6110-165-0001	7,013,165	Combination
Workforce Investment Act—Title II—Adult Education and Family Literacy Act—Federal Funds	To provide adult education and literary services to assist adults to become literate, to obtain the knowledge and skills necessary to become full partners in the educational development of their children, and to complete a secondary school education.	20 U.S.C. 9201 et seq.	68,064,563	Combination
Year-Round School Grant Program	To provide financial assistance to both school districts implementing new multitrack year-round educational programs and those that currently operate those programs.	Education Code 42260-42269	81,383,000	Non-Attendance- Based Formula

Sources: Various records provided by the California Department of Education (CDE); state and federal laws as cited.

^{*} State law allows this general-purpose entitlement funding to be used for any public school purpose determined by the governing body of the charter school.

 $^{^{\}dagger}$ Funding for this program is a combination of federal and state funds.

The funding amount for this program includes funds that the State delayed CDE's authority to allocate all or a portion of during fiscal year 2001–02 until fiscal year 2002–03. Please refer to Appendix B.2.

[§] For additional information regarding the programs in Control Section 12.40 of the 2001 Budget Act, please refer to pages 23 and 24.

The State Controller's Office allocates funds for this program.

 $^{^{\#}}$ Funding for this program is available for only two school districts near the international border.

^{**}State law requires funds in this program to be spent only for the purpose of funding one or more of the 26 categorical programs set forth in California Education Code 54761 (a)(1)(B)(i).

APPENDIX B.1

For Fiscal Year 2001–02, Local Education Agencies and Other Recipients Received Roughly \$17 Billion for Categorical Programs

the California Department of Education (CDE) and the State Controller's Office (SCO) provided roughly \$17 billion in state and federal funds to almost 1,500 local education agencies (LEAs) and more than 3,400 non-LEAs for fiscal year 2001–02. Appendix B.1 presents the amounts of funds that CDE and SCO records show were given to each LEA, as well as non-LEAs in the aggregate, for the 20 categorical programs providing the most funds. These 20 programs total \$14.7 billion, 87 percent of the total funding. Note that we consolidated allocation amounts for 92 categorical programs into a column labeled "other categorical programs." ¹⁶

For purposes of this audit, we defined the term "categorical funding" broadly so that we could identify allocations made by CDE and the SCO for programs providing funding over and above the basic funding provided to LEAs, typically referred to as revenue limit funding. The \$17 billion we show in this Appendix reflects data gathered from various sources and reflects amounts either actually paid or set aside to be paid. Although we made great efforts to ensure the accuracy of data that CDE provided to us, the data may contain some inaccuracies. For example, one program cost account code (code) reflected funding for a direct-funded charter school being paid to the charter school's sponsoring district in error. However, we believe any errors that may exist are minimal and would have little to no effect on the general conclusions we have drawn from this information. Despite these constraints, we believe this Appendix presents as clear a picture as can be had of the funding amounts recorded by CDE and the SCO as distributed to organizations for categorical programs for fiscal year 2001–02.

CDE gave us accounting records relating to 454 codes that it used to track categorical program funding. We define the term "funding" as money that CDE transfers to a recipient or sets

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Although four categorical programs discussed in Appendix B.2 also received funding in fiscal year 2001–02, the Targeted Instructional Improvement Grant Program did not.

aside for future transfers. We eliminated codes we later found either were merely pass-through accounts, did not meet our definition of a categorical program, had no funding activity for our reporting year, or represented an entity other than CDE or the SCO as responsible for allocating the funds. Also, we excluded five codes for five categorical programs for which the State deferred all or a portion of the funding from fiscal year 2001–02 to 2002–03 due to budget constraints. However, we present the distribution of funds for these five programs in Appendix B.2. After making these adjustments, we had 370 codes and roughly \$17 billion in funding given by CDE or the SCO to recipients.

As of June 13, 2003, CDE gave us accounting records for 301 of the 370 codes, representing almost \$11 billion, that contained the recipient name and funding. However, for the remaining 69 codes, the accounting records included the total amount distributed for each code but not the specific amount provided to each recipient.

For 29 codes, representing almost \$5.8 billion, we obtained the recipient name and amount from the School Fiscal Services (SFS) Division within CDE's Finance, Technology, and Administrative Branch. SFS is responsible for the apportionment of state and federal resources to LEAs. According to SFS, its data represented apportionments for fiscal year 2001–02. For three codes, representing fiscal year 2001–02 data of more than \$69 million as of July 9, 2003, we obtained the recipient name and amount from the Nutrition Services Division within CDE's Curriculum and Instruction Branch. Finally, we received the recipient name and amount for the remaining 37 codes, representing \$1.2 billion, from the SCO. The SCO's data includes almost \$1.1 billion in apportionments to LEAs from the Lottery Education Fund for fiscal year 2001–02, as reported on September 5, 2002. These data also include reimbursements made for costs associated with 35 state-mandated activities that were incurred as of June 13, 2003, for services provided during fiscal year 2001–02 and for adjustments to costs for prior years. We were able to use these data from various sources to compile Appendix B.1.

Finally, the average daily attendance (ADA) figures that we present in Appendix B.1 represent the location of the LEA that students attended and contains corrections that LEAs made through October 15, 2002. The ADA data for county offices of

education, school districts, and charter schools also include any ADA for students attending regional occupational centers (or programs) or special education local plan areas.

Those readers wishing to view this Appendix in a larger font or to view all 113 categorical programs can contact the Bureau of State Audits and request a CD-ROM format.

Total Allocations to Local Education Agencies, With Specific Amounts for the Top 20 Categorical Programs Fiscal Year 2001-02

		Special Education Programs -	Child Care and Development	Class Size Reduction	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal	Lottery Education	Individuals With Disabilities Education Act - Federal	Adult Education Program -	Home-to-School
Local Education Agency Alameda County	ADA	State Funds	Services Act	Program	Funds	Funds	Fund			Transportation
Office of Education	656	556,546	_	-		1,111,195	71,486	-		
Alameda Unified	10,958	359,091	1,163,609	2,591,184	935,478	1,166,156	1,523,067		1,092,809	253,405
Albany City Unified American Indian Public Charter School	3,105 101		942,497	748,584	178,702	117,905	428,596 2,036	62,382	414,890	27,294
Arthur Anderson Community Learning Center	155		_	_		_		_		_
Bay Area School of Enterprise	0							-		-
Berkeley Unified Castro Valley Unified	10,591 8,992	76,132 115,038		2,319,456 1,873,680	1,080,484 323,577	1,445,078 217,577	1,526,806 1,244,805	-	3,861,183 2,072,927	975,739 285,969
Circle of Independent Learning	154						25,382	_		
Dolores Huerta Learning Academy	189		-	49,950		=	31,025			
Dublin Joint Unified East Bay Conservation Corps Charter School	4,210 197		-	1,116,216	141,630	190,417	579,726 12,686	1,298	113,851	120,772
Eden Area ROP	0	78,980					12,000	_	23,540	
Emery Unified	920		30,834	196,248	151,429	138,825	130,146	-	2,197	22,791
Ernestine C. Reems Academy of Technology & Fremont Unified	306 32,999	142,638	482,788	123,453 8,089,680	1,346,392	1,189,073	39,615 4,512,444	-	4,023,976	2,430,210
Hayward Unified	27,205	36,199	4,404,530	7,063,152	4,300,011	3,381,438	3,753,239	75,000	7,101,733	1,401,807
Livermore Valley Joint Unified	13,849	72,924	465,795	3,833,496	399,409	696,819	1,986,823		445,745	450,927
Mid-Alameda County SELPA	0	21,755,610					-	5,332,285	22.440	-
Mission Valley ROC/P Mission Valley SELPA	0	22,746,866	_	-				4,843,635	23,449	
Monarch Academy	375		-	177,600			99,873			
Mountain House Elementary	49		4 000 504	0.510.013	6,185		7,294	-		28,662
New Haven Unified Newark Unified	13,661 7,655		1,089,581 397,717	3,513,816 1,991,784	934,068 519,254	1,117,387 440,376	1,840,117 1,021,444	_	900,280 315.820	
North Oakland Community Charter School	33	-					5,533	_		
North Region SELPA	0	11,910,804		-				2,607,712		
Oakland Charter Academy	163 53 876	26 247 204	23 265 000	15 252 024	11,715,484	20.035.040	20,560	6 000 000	 11,847,427	6.007.104
Oakland City Unified Oakland Military Institute	53,876 146	26,347,264	23,265,886	15,253,821	11,/15,484	20,035,949 43,748	7,338,945	6,000,800	11,047,427	6,087,181
Oakland-Alameda ROP	0	-	-				-	-	14,823	
Piedmont City Unified	2,753			565,656	15,578		387,427		461,311	12,232
Pleasanton Unified San Leandro Unified	14,090 8,875		171,301	3,368,184 2,332,776	174,113 733,983	162,120 403,236	2,007,800 1,223,305	118,760	576,759 1,102,852	679,217 248,847
San Lorenzo Unified	11,857		145.085	3,098,232	1,064,486	867,782	1,601,806	_	1,310,059	607,327
Sunol Glen Unified	159	-	-	56,832			22,764	-		53,326
Tri-Valley ROP	0						-		43,711	-
Tri-Valley SELPA University Preparatory Charter Academy	0 54	13,306,289				23,026	_	2,991,320		
West Oakland Community School	34						4,418	_		
•										
Alpine County Office of Education	53		88,100	_			7,343		25,000	
Alpine County Unified	152			45,288	35,486	78,404	21,399	_	20,000	176,342
Amador County	249	91,999	349,043				69,862	74,070		242.606
Office of Education Amador County ROP	249	91,999	349,043				09,002	74,070	5,000	212,686
Amador County Unified	4,448		-	1,086,024	404,597	654,564	591,861	-	143,141	1,228,824
Butte County										
Office of Education	1,528	422,592	546,263	56,832	928,981	207,624	180,537	319,781		328,839
Bangor Union Elementary	129	-	-	48,840	17,277	66,895	19,291	-		21,934
Biggs Unified	817	-		206,904	173,176	157,527	113,397	-	2,197	111,623
Blue Oak Charter School Butte County ROP	17 0						_	_		
Butte County SELPA	0	12,234,454						3,896,489		
Challenge Charter High School	133	-	-	-		-	17,188	-		-
Chico Country Day School Chico Unified	262 12,840			3,488,064	1,698,415	2,959,777	37,623 1,745,494	-		616,152
Children's Community Charter School	153			3,466,004	1,090,415	2,959,777	16,947	_		010,132
Durham Unified	1,216			278,832	163,309	204,281	181,507			112,455
Feather Falls Union Elementary	52	-		19,536	17,302		4,598	-		22,030
Golden Feather Union Elementary Gridley Unified	183 2,008		_	79,032 496,392	66,402 395,024		26,180 266,419	-		225,615 239,217
HomeTech Charter School	64		_				8,557	_		
Manzanita Elementary	225	-	-	87,912	55,263		32,253	-		15,500
Oroville City Elementary Oroville Union High	3,199 3,157			1,242,312	829,458 315,855	961,707 390,630	441,770 430,630		1,491,746	296,594 421,533
Palermo Union Elementary	1,239		457,590	508,824	485,004		172,144	-	1,491,740	238,755
Paradise Charter Middle School	97		-				12,554	-		,
Paradise Charter Network	82		-		740.070		9,712	-		
Paradise Unified Pioneer Union Elementary	4,606 148		_	1,180,152 37,186	710,673 55,005		620,705 18,465	-	90,512	634,891 51,699
Thermalito Union Elementary	1,481		-	580,752	527,470	1,257,741	199,406	-		278,650
0.1										
Calaveras County Office of Education	666		397,310		8,950	60,982	86,441	41,666		
Bret Harte Union High	868			_	9,568		125,366		13,181	147,833
Calaveras County ROP	0		-					-	25,000	
Calaveras Unified Mark Twain Union Elementary	3,511	103,128	-	872,904 229,992	416,581 124,800	682,058	480,388	-	30,755	
Mark Twain Union Elementary Vallecito Union Elementary	720 966	-	_	321,456	124,800 113,344	213,092 266,861	98,881 135,807	_		228,355 258,758
•										
Colusa County Office of Education	219	70,059	1,833,215		350,695	51,070	24,829	84,893		111,696
Colusa County SELPA	219	1,889,474		-	JJU,095 	51,0/0	24,029	84,893 444,134		111,090
Colusa Unified	1,479		-	404,040	252,991	443,809	192,842		7,500	
Maxwell Unified	445		-	128,760	131,625	105,018	63,644	-	0.500	80,260
Pierce Joint Unified Williams Unified	1,161 890		_	275,280 275,280	229,351 273,253	180,545 232,569	166,677 126,981	-	6,500 6,000	
	000	_	_	2,0,200	210,200	202,309	120,001	_	0,000	21,007
Contra Costa County	4.750	705 747	EE0 057		04.000	404.204	700 474	74 700		074 476
Office of Education	4,752	705,717	553,857		21,688	191,334	708,474	71,700		971,478

Total Allocations to Local Education Agencies, With Specific Amounts for the Top 20 Categorical Programs Fiscal Year 2001-02

Economic Impact Aid	School Improvement Programs	Regional Occupational Centers and Programs	Remedial Supplemental Instruction Programs	Special Education Mandate Settlement	Schiff- Bustamante Standards- Based Instructional Materials Program	Supplemental Grants	Public Schools Accountability Act		California Public School Library Act	Instructional Time and Staff Development Reform Program	Other Categorical Programs	Total
_				26,640	25,705	-					6,118,182	7,951,841
542,206 60,865	668,983 296,041	1,041,783	580,931 190,213	515,948 137,600	445,664 124,049	1,006,767	529,929		279,117 79,424		2,565,124 516,737	17,913,443 4,410,595
	290,041		190,213	137,000	124,049				79,424		36,463	38,499
-	-				-	-					42,403	42,403
418,079	560,776		502,497	456,564	402,208	-	90,016		255,230		168,367 3,462,180	168,367 23,013,400
110,756	730,264	609,552		374,179	334,552			226,448	213,363		2,950,815	12,365,401
-				-							46,008	71,390
50,688	332,639	344,674	144,576	185,441	170,898	-			5,174 109,092		81,348 840,739	167,497 4,686,587
											89,137	101,823
48,892	60,955	14,034	16,024	43,187	40,275	-			25,708	-,	210,584 2,057,335	336,264 3,002,448
				·					7,331		129,920	300,319
1,012,371 1,877,266	2,017,304 1,484,948	3,962,523 3,712,445		1,492,848 1,118,492	1,294,583 1,013,368		903,358	,	835,253 639,638		7,131,475 7,919,555	46,210,248 53,642,217
277,389	864,592	820,950	730,361	646,740	583,404				373,944		2,693,688	17,444,591
	-			21,539		-						27,109,434
-		39,998		19,602		-				.,	510,989	587,572 27,610,103
-									9,783		192,438	479,694
7,211 828,775	5,405 1,164,524	1,059,745	1,036,836	2,531 660,767	2,428 576,706				1,496 363,791		18,663 3,893,363	81,629 21,204,539
300,139	693,811	1,010,958	460,816	365,742	320,946				202,652		3,615,920	13,519,535
	-			40.550							15,129	20,662
-	-			10,558		-				- 		14,529,074 20,560
10,767,172	3,947,146	1,812,891	3,430,362	2,576,400	2,268,681		7,335,607		1,394,420		20,038,416	183,914,965
					-	-					52,471 9,725	96,219 24,548
11,175	166,296	_		130,642	112,034				73,312		554,152	2,636,746
92,197 524.844	929,245	1,388,096 885,228	465,085 297,139	607,702	556,107 349,080				357,745 222,343		4,430,727	16,739,728
597,883	556,151 848,613	1,185,410	391,050	391,569 529,141	482,633		230,000		301,644		2,574,202 3,158,957	12,643,654 17,519,331
4,805	18,608	-	3,065	9,730	7,327	-		5,557	5,279	6,575	39,582	233,450
-	-			13,217		_				4,238	231,016	278,965 16,310,826
-	-	-									217,143	240,169
	-							-		-	15,489	19,907
 19,196	 15,873		5,790	 5,953	42 6,238				1,671 3,908		54,167 476,512	176,952 906,849
-	 	203,026			8,875			0,000	5,366	i	89,367 28,750	907,218 236,776
61,664	397,073	-	96,005	222,407	193,756				121,496		765,276	6,157,655
	_		68,269	380,817	37,596			24,909	25,141	65,677	19,292,096	22,885,954
7,902	13,732	-	3,940	6,115	5,694			.,	3,733		33,503	257,281
55,278 	90,401		112,003	39,405	35,335	86,905	194,763		22,422		425,269 10,138	1,880,260 10,138
	-	1,928,332						-			136,506	2,064,838
-	-			17,884							46,575	16,148,827 63,763
-	-	-									85,898	123,521
740,569	1,044,127		828,232	658,099	572,352	791,301	527,200		366,905	429,652	4,108,624	20,955,699 16,947
21,552	137,947	-	52,529	63,192	57,022	126,075			36,414		402,392	1,908,704
8,122	4,968			1,979	1,717			.,	984		13,597	113,652
21,481 120,135	30,990 218,286		11,177 234,308	10,904 96,090	9,211 84,360		127,600	-,	5,740 53,799		104,340 810,429	724,283 4,036,581
											25,029	33,586
10,576 442,647	27,852 343,679		14,132 146,218	12,201 158,827	10,592 144,229				6,749 89,609		63,273 915,725	405,074 6,173,563
167,297			161,304	124,120	112,620				70,259			5,577,561
135,010	139,518		62,432	61,894	55,849			,	34,885		579,377 32,620	3,345,487 45,174
_	-	-							-			38,191
168,628	330,715			257,731	216,196				140,247			7,784,815
24,752 257,832	16,844 146,902		28,850 155,622	8,272 71,963	7,285 63,469			.,	4,229 40,398		165,460 611,647	511,613 4,433,278
10,776				2,402 42,006	15,616 40,191				10,642 24,653		394,343 368,520	1,038,908 965,793
-		690,495									128,750	844,245
75,433 19,956	325,436 83,220		26,726 19,837	179,394 37,737	159,803 32,781				99,333 20,792		715,699 335,917	5,755,483 1,577,322
16,752	103,658		33,394	50,287	43,290				27,812		240,946	1,722,186
-	-	-		10,044	6,615	-			5,140	-	155,738	2,707,843
118,339	163,963		146,499	10,000 75,539	63,344	110,159	93,200		40,994	54,660	637,904	2,343,608 2,892,426
23,947	26,632		100,651	21,150	19,426			13,006	12,348	17,177	229,780	973,425
108,760 118,139	75,506 72,810		122,133 44,149	57,378 41,735	49,778 39,814				32,741 24,615		351,678 382,634	2,078,017 1,853,416
110,139												
_				187,351	49,193	-		26,285	30,951	113,015	3,924,490	7,555,533

		Special Education	Child Care and	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery	Individuals With Disabilities Education	Adult Education	
Local Education Agency	ADA	Programs - State Funds	Development Services Act	Reduction Program	Act - Federal Funds	Standards - Federal Funds	Education Fund	Act - Federal Funds	Program - State Funds	Home-to-School Transportation
Acalanes Union High	5,840	-	_	-	14,639	112,010	797,338	133,866	1,190,655	-
Alternative Ed Learning Center Charter School Antioch Unified	45 19,317	_	-	5,383,056	13,993 1,972,831	37,225 1,347,553	2,696,941	-	395,698	269,291
Brentwood Union Elementary	4,570			1,876,344	375,956	328,721	638,381	_		155,522
Byron Union Elementary	1,109		-	466,200	45,315	33,110	150,201	-		87,987
Canyon Elementary Contra Costa County ROP	59 0	-		15,984	1,570		8,955		20,048	
Contra Costa County NO	0	36,777,514		_			_	8,721,354	20,040	
Eagle Peak Montessori School	58	-	-	-				-		
HomeSmartKids of Knightsen John Swett Unified	368 1,797		-	423,576	207,292	244,064	70,844 249,834			208,926
Knightsen Elementary	385	-		155,400	39,158		45,142	_		73,215
Lafayette Elementary	3,357			1,209,456		137,359	468,626	-		
Learner-Centered School Liberty Union High	124 4,078	-		-	60,934	137,949	19,942 553,222	-	602,579	187,022
Manzanita Charter Middle School	69			_			5,534	_		
Martinez Unified	5,306		-	1,012,320	219,228	317,754	723,260	-	2,720,542	
Moraga Elementary Mt. Diablo Unified	1,848 37,103	19,666,857	999,995	668,664 8,501,712	12,769 3,153,331	58,953 2,722,196	260,577 5,117,709	4,569,545	4,853,404	49,410 2,269,109
Oakley Union Elementary	4,004		264,368	1,549,560	357,995	201,028	542,134			120,182
Orinda Union Elementary	2,378	-		848,928		42,446	325,934	-		
Pittsburg Unified San Ramon Valley Unified	9,804 20,323	411,891	1,223,128	2,465,532 5,450,544	2,004,701 165,147	1,780,268 363,737	1,331,358 2,827,046	_	2,083,022 19,771	775,439 581,386
Walnut Creek Elementary	3,206			1,216,560	91,545	, .	442,192	_		
West Contra Costa Unified	33,399	19,867,614	2,663,612	9,590,400	5,686,643	7,814,353	4,548,981	4,314,307	2,407,949	1,874,935
Del Norte County										
Office of Education	393	-	105,099	-		19,422	69,691	-		
Castle Rock School	341		-	-		-	-	-		-
Del Norte County ROP Del Norte County Unified	0 3,949	89,881	648,867	1,073,592	1,081,995	1,348,692	535,601	69,868	10,000 45,755	
	-,	,		.,	,,,,,,,,,,	1,212,222	,	,	,	221,212
El Dorado County	200	100 107	4.045.000		200 200	007.004	444.000	00.040		100.070
Office of Education Black Oak Mine Unified	688 1,980	423,137	1,945,680	444,000	208,063 152,917	307,861 371,160	114,360 276,707	38,818 29,672	19,771	433,072 653,279
Buckeye Union Elementary	3,948		-	1,442,112	69,063	146,792	549,581			539,304
Camino Union Elementary	567			207,792	61,268	72,256	83,102	-		189,758
Central Sierra ROP Charter Community School and Extended Day	0 231								21,000	
Program										
El Dorado County SELPA El Dorado Union High	0 6,780	9,202,191	-		162,027	345,464	047.004	2,279,480 183,115	289,581	
Gold Oak Union Elementary	718			213,120	92,124	109,065	917,921 89,472	103,115	209,301	851,703 329,891
Gold Trail Union Elementary	621			189,144	32,808	23,581	86,975	-		220,340
Indian Diggings Elementary	34	405.000	-	12,432	2,616		5,921	-	25.440	
Lake Tahoe Unified Latrobe	5,145 191	185,838	_	1,378,176 47,952	896,422 1,195	889,057 10,611	722,516 24,963	_	35,148	835,472 30,162
Learning With A Purpose	57	-					13,006	-		-
Mother Lode Union Elementary	1,567		-	653,568	161,454	221,664	207,510	-		464,302
Pioneer Union Elementary Placerville Union Elementary	492 1,267			171,384 520,368	53,815 143,747	123,720 320,808	68,863 167,694	_		251,040 294,249
Pollock Pines Elementary	879		-	322,344	127,380	175,509	131,593	-		286,493
Rescue Union Elementary	3,203	-		1,219,224	121,397 44	181,574	438,680	-		, .
Silver Fork Elementary Tahoe-Alpine SELPA	12 0	2,866,490		4,440			45	667,359		16,510
·										
Fresno County Office of Education	3,919	390,778	6,158,549		180,898	612,120	525,409	41,666		907,493
Alvina Elementary	201	390,776	0,130,349	81,696	60,294	84,996	26,587	41,000		
American Union Elementary	344			157,176	110,927	92,722	45,272	-		231,504
Big Creek Elementary Burrel Union Elementary	55 125			15,096 46,176	7,819 60,952	18,901 97,952	10,207 16,201	-		50,747 73,980
Carter G. Woodson Public Charter School	61							_		
Caruthers Unified	1,340		-	280,608	344,633		170,630	-	140,594	-
Center for Advanced Research and Technology Central Unified	830 10,163		217,466	2,999,664	1,809,507	51,365 1,237,894	276,534 1,400,869		436,908	 1,827,337
Clay Joint Elementary	220				16,314	67,477	30,548	-		36,274
Clovis Unified	32,916	14,493,905	2,110,478	7,751,352	3,071,853	3,289,117	4,430,465	3,027,523	3,813,160	
Coalinga/Huron Joint Unified Cornerstone Academy	3,910 65	-	-	1,181,928	816,432 18,459		537,553 14,394	-	15,377	419,024
Edison-Bethune Charter Academy	581		-	_			77,175	_		
Firebaugh-Las Deltas Unified	2,420	-	369,736	652,680	918,347	704,916	326,268	-	358,600	
Fowler Unified Fresno County SELPA	1,988 0	24,322,615		546,120	480,491	374,756	271,058	7,496,424		333,514
Fresno Prep Academy	55		-			15,734	7,564	-		-
Fresno ROC/P	77.000	20 742 550	4.072.022				40 204 704	0.570.400	25,000	
Fresno Unified Fresno Youth Opportunities Unlimited	77,828 106	36,713,550	4,973,023	20,523,456	22,054,773 10,815	28,848,092 55,262	10,394,704 19,601	8,576,482	9,897,827	4,776,142
Gateway Charter Academy	294		-				82,490	-		-
Golden Plains Unified	1,919	-	201 500	576,312	731,795	946,006	266,798	-	285,581	845,053
Kerman Unified Kings Canyon Joint Unified	3,417 8,602	128,026	281,580	1,007,880 1,819,512	862,160 2,500,587	858,847 2,429,802	455,507 1,190,164	_	144,616 663,428	
Kingsburg Joint Union Elementary	2,018		148,466	712,176	319,344	429,423	286,725	_		384,895
Kingsburg Joint Union High	1,036		450,000	470.070	31,449	143,141	148,626		57,116	
Laton Joint Unified Mendota Unified	748 1,956	-	158,809 140,797	179,376 667,776	230,305 838,619	497,735 899,127	192,856 263,692	75,000	28,558 61,510	
Monroe Elementary	211			73,704	85,385		29,609			
One Step Up	0		110.020	225,552	175 722	407.700	 			
Orange Center Elementary Pacific Union Elementary	351 414		110,920	126,984 148,296	175,733 159,638	187,738 181,983	50,769 52,829	-		87,120 149,438
Parlier Unified	3,143	-	134,482	948,384	1,128,979	1,094,778	435,179	_	79,084	
Pine Ridge Elementary	113	-	-	46,176	9,525	58,317	13,939	-		69,669
Quail Lake Environmental Charter Raisin City Elementary	195 243		112,716	106,560	132,449	 154,650	57,552 38,937	_		 114,364
Renaissance Charter School	59				20,879	70,601	40,414			

					Schiff- Bustamante Standards-					Instructional Time and		
Economic	School Improvement	Regional Occupational Centers and	Remedial Supplemental Instruction	Mandate	Based Instructional Materials	Supplemental		Materials K-	California Public School	Staff Development Reform	Other Categorical	
Impact Aid 33,682	Programs 120,517	Programs	Programs 95,958	Settlement 251,495	225,030	Grants	Act	12 111,660	Library Act 144,604	Program 175,420	Programs 1,953,046	Total 5,359,920
											13,211	64,428
558,171 136,499	1,140,628 356,415	-	753,206 133,477	893,976 180,577	833,219 178,601	1,452,606 232,456	936,592	545,872 135,033	523,218 114,633		3,829,585 1,115,065	23,824,386 6,047,296
13,969	99,809		168,969	53,482	48,104	83,031		35,925	30,470		191,739	1,545,113
4,805	6,885		2,994	3,698	3,098	6,492		2,283	1,940		40,610	101,756
	-	8,669,372		37,824		-				_	424,335	9,113,755 45,536,692
	-									-	18,188	18,188
83,202	137,339	-	94,386	95,093	84,067	-		55,259	6,667 52,406	56,645	119,615 417,217	197,126 2,409,306
10,177	36,875	_	18,658	17,365	14,904	_		11,148	9,461	16,329	92,941	563,839
10,377	299,498		70,538	171,600	146,782	285,753		112,869	95,769	121,051	491,450	3,621,128
37,526	280.049	_	116,691	166,404	162,064	224,494		80,416	99,792	80,405	43,626 1,047,480	63,568 3,837,027
											18,130	23,664
69,846 7,211	312,287 204,774		206,069	202,062 92,299	183,164 80,132			123,054 61,628	115,228 52,291	127,093 57,641	1,634,291 199,620	7,986,463 1,805,969
1,167,629	2,411,727	-	1,611,789	1,738,241	1,534,308	2,385,927	200,000	1,041,373	972,756		9,150,634	75,060,884
81,420	364,890		289,961 18,982	199,893	176,005	329,306		131,063	111,236		665,090 375,612	5,509,128 2,280,941
7,211 711,433	214,445 611,483		731,915	118,364 436,990	102,237 400,910		1,425,392	78,234 269,278	66,402 245,972		2,108,259	18,892,213
70,844	1,356,405		565,915	969,921	868,387	1,772,250		593,010	559,086	630,495	4,008,153	21,213,987
54,879 2,752,340	291,976 2,201,981	-	32,959 1,004,843	159,269 1,602,031	138,619 1,444,338	257,380	 2,107,194	105,591 970,045	89,640 893,097	93,478 1,086,473	531,325 12,633,101	3,361,222 85,721,617
2,702,010	2,201,001		1,001,010	1,002,001	1,111,000	201,000	2,107,101	0,0,010	000,007	1,000,110	12,000,101	00,721,011
_	-	_			11,430	-		7,448	8,239	_	236,396	457,725
-	-	94,348								-	86,360 28,750	86,360 133,098
315,005	330,470	94,346	372,837	219,665	190,951	455,877		124,913	116,923		1,483,643	9,362,452
			4,948	203,073	12,183			15,635	23,882		817,628	4,574,690
22,899 16,962	143,728 400,223	181,086	73,890 79,633	93,648 184,502	83,816 166,083	206,767		56,554 126,366	53,306 107,220		620,113 525,065	3,331,206 4,678,872
23,149	58,792		40,439	26,351	24,073			18,392	15,611	17,718	141,112	979,814
-	-					-					60,989	81,989
-	-							-		-	66,349	66,349
38,914	143,472	1,346,075	 422,172	10,275 295,315	269,073	30,588		133,514	 167,557	163,305	2,383,894	11,491,946 8,143,690
7,211	103,875	1,340,075	29,842	39,064	31,776	26,907		23,652	20,114	20,472	181,711	1,318,295
7,211	78,465		38,444	31,378	27,632	-		20,708	17,574	21,116	106,012	901,388
4,805 256,634	3,074 461,282	401,408	7,250 381,578	1,313 265,071	1,507 239,139	4,084 18,596		1,125 160,779	960 147,370		20,757 1,319,555	67,226 8,784,306
4,805	19,616	401,400	10,815	8,499	7,327	10,550		5,723	4,863		48,172	231,380
				70.740					1,243		19,461	33,710
25,743 12,115	201,175 71,538	_	95,465 15,413	78,718 26,856	68,577 22,775	4,632		50,910 17,235	43,203 14,464	47,174 18,494	305,923 115,416	2,625,387 987,760
35,122	137,980	-	26,874	61,945	54,719	11,117		40,358	34,238	39,029	220,160	2,108,409
21,865 12,372	130,271 261,766	-	47,360 113,410	46,515 146,450	41,908 134,725	80,696 225,420		31,261 101,291	26,537 85,716	32,697 56,159	131,546 409,678	1,633,974 3,932,946
4,805	3,272		113,410	796	419			331	279		20,432	52,228
-				10,000						-		3,543,849
17,368	16,288		3,387	352,430 7,658	64,264 7,327	_		40,769 5,657	62,809 4,814		17,859,789 50,686	27,263,843 368,458
33,910	48,025	-	16,427	19,794	15,825	-		11,942	10,137	15,521	87,680	896,861
7,211 24,861	13,297 15,722	-	2,508	3,559 6,526	3,266 5,568	-		2,415 4,102	2,037 3,473	1,327 5,634	31,949 84,305	170,338 445,452
24,001	15,722							4,102		3,034	28,436	28,436
114,794	115,123		166,850	65,437	57,524	74,767	110,803	36,953	35,646		639,925	2,834,559
599,081	597,805		1,001,353	461,662	430,802	-	320,114	289,860	270,941	18,432	312,972 2,844,855	640,871 16,764,550
9,368	23,282		9,039	10,154	9,211			7,046	5,971	7,871	50,614	283,168
1,249,648 312,451	1,881,337 306,655	-	2,345,206 126,970	1,537,408 190,910	1,369,733 173,744	2,126,069 327,402	95,200	,	856,223 107,803		9,288,506 1,242,176	66,885,783 7,355,096
											36,722	85,308
											263,090	340,265
242,266 215,718	145,670 135,212		140,463 194,395	107,063 99,595	96,753 88,212		167,800 50,000	65,605 59,193	60,464 55,610		792,321 493,430	5,572,541 3,460,996
-		-		32,499		-						31,851,538
-	-	6,910,804	8,078			-			1,449	-	36,890 220,424	69,715 7,156,228
10,818,389	5,481,027	0,910,004	6,110,459	3,660,022	3,267,857		4,170,076		2,022,668		28,753,580	215,475,006
-	-					-					43,850	129,528 82,490
297,544	171,118		317,473	94,101	84,067		150,000	56,162	52,246		895,652	5,835,795
395,728	264,344		503,539	165,705	150,048	419,551		99,201	93,119		1,167,749	7,380,131
791,856 79,905	531,299 176,278	359,045	615,434 51,301	403,252 97,017	354,438 85,030		100,000	241,636 66,425	226,385 56,387	278,204 46,186	2,595,163 347,671	17,237,143 3,287,228
29,671		227,088	56,220	45,591	41,322			20,504	26,194	30,437	374,861	1,320,214
98,060	59,791 151,894	-	84,205	36,742	32,154	105,021	154,056		20,203		261,973	2,191,488
310,117 27,784	151,894 21,714	-	17,005	93,324 9,922	85,365 8,834	-	292,096	56,607 6,715	52,265 5,709		653,796 47,717	5,073,483 437,612
											180,057	405,609
98,444 59,158	40,091 43,437		 11,865		15,742 17,500			11,942 13,298	10,150 11,296		118,005 122,212	1,060,257 1,006,709
525,044	257,012	42,963	245,533	141,150	131,125			90,268	82,537	77,431	1,100,450	7,030,438
7,211	14,624		294	5,802	5,191			3,837	3,236	4,873	37,694	280,388
50,981	36,753		7,250	12,871	11,346	-		8,932	7,590	-	61,540 126,486	119,092 921,886
-	-								3,877		23,737	159,508

Colt State Colt			Special Education	Child Care	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery Education	Individuals With Disabilities Education	Adult Education	Home to School
Supple Appendence Part P	Local Education Agency	ADA			Program		Funds				
Segret Inference 1616 1.0										463,521	=
Supple part					-						-
Sente United	Sanger Unified	7,014		855,985	2,126,760	1,958,630		861,318		450,362	1,007,139
Second					1 442 000					220 517	207.004
Street principal of 2,000 — 45,000 200, 20,198 200, 20,598 — 56,000 (1,000,500) Chromital fragmonia fragmonia (20,000) Chromital fragmonia (20,000) Chromital fragmonia fragmonia (20,000) Chromital fragmonia fragmonia (20,000) Chromital fragm					1,443,000	1,467,000				329,517	207,004
Search Design	Sierra Unified	2,099		-	412,920	297,290				54,919	
University (1) Service (13) Company Company (13) Company				-	-		-	42.452	-		1,055,817
Valley (1967) 10											-
Washing Colory Elementary 440 - 2.33				-	-		-		-	49,720	-
Washing Property 1,142											
West Park Expensions 719				23,323	190,032						
Weet Park Elementary 171 - 265,000 62712 151,640 118,600 24,302 - 124,205 - 255,000											
Wested Elementry											
Control Cont											
Control Cont	Glenn County										
Capes Joseph Horne Elementary Francisco Mary 1970		857	90,681	1,966,937	_	81,862	4,316	112,471	126,472	25,000	279,359
Gene Control SEIPA Q 2.54.2866 C C C C C C C C C				-	43,512	16,042	17,779	18,512	-		24,575
Imambon Light Clay 1967			2 542 000	-	-		-	_	664 700		-
Liebe Elementary 131			2,342,000								21,868
Control Funder 1,750 1,7				102,037	-					79,084	
Paza Elementary 138											
Pincoto not Unified 121											
Minocubin 1,672				-							
Discription 1,000 572,253 163,002 - 31,556 131,005 - 10,005 143,007 - 10,005 -											,
Control of Elementary	Willows Unitied	1,672	-	-	504,384	289,067	607,663	234,765	-		211,495
Arcate Elementary Big Lagon Charter School 143											
Big Lagoon Charler School 143			5/2,253		309 024						
Bile Liste Nince Elementary				_	309,024	179,304	310,031				
Bridge Elementary 128				-							
Coucles Linon Elementary 128 -											
Cutten C											
Fendland Unified 476				_							
Fleethrook Elementary				423,661						2,047,983	
Fortural Linon Fort				-							
Fortunal Lufinor High											
Freshwater Charler Middle School	Fortuna Union High			-	-	79,865				81,072	
Garfield Garfield Garfield Garfield Garfield Gener Point Ellementary 13					118,104		37,675				
Green Point Elementary 13					27.528		10.601				
Humboolf-Del Notre SELPA 0 10,050,463 5,66,068 18,351 25,1168 21,160 17,523 3,200, Creek Elementary 380 318,528 10,760 35,246 52,744 614,752 3,200, Creek Elementary 41 298,166 40,9556 523,471 127,207 614,752 4,200 127,00	Green Point Elementary	13	-	_							17,256
Nydeswille Elementary 157			10.050.463	-	-		-	-	2.065.410		-
Jacoby Creek Elementary 380 138,528 10,760 55,246 52,744 41,722 41,6456 41,656 524,371 127,207 614,508 41,664			10,050,405	-		18.351	25.118				17.523
Keneland Elementary				-							
Loleta Union				-	294,816	409,506			-		
Maple Creek 15					70.152	58.816					
Mattole Valley Charter School 647 118,758 166,436 Northern Humboldt Union High 2,069 194,68 184,142 305,541 491,272 202,250 Northern Humboldt Union High 2,069 198,024 60,453 149,614 80,758 42,753 Pacific View Charter School 359 198,024 60,453 149,614 80,758 42,753 Pacific View Charter School 301 28,863 40,419 18,581 Rio Dell 292 11,761 118,992 991,36 175,282 35,943 2,376 Rio Dell 292 11,761 118,992 991,36 175,282 35,943 2,376 Rio Dell 292 11,761 118,992 991,36 175,282 35,943 2,376 Rio Dell 11,016 Elementary 326 79,920 32,873 17,686 47,856 2,27,292 South Bay Union Elementary 538 282,384 148,643 157,892 66,603 27,792 South Bay Union Elementary 538 282,384 148,643 157,892 66,603 21,759 10,962,91 Trindiad Union 108 44,400 11,103 74,808 512,283 149,395 21,759 10,962,91 Trindiad Union 108 44,400 11,103 74,808 41,023 149,401 22,764 Rawley Union High 1,811 89,255 891,223 151,937 499,401 22,764 Rawley Union High 1,811 89,255 20,444 40,400 1,511,973 499,401 20,764 Rawley Union High 1,811 89,255 20,23,868 1,27,756 1,093,806 44,750 188,779 Rawley Union High 1,811 89,255 20,23,868 1,27,756 1,193,806 44,750 188,779 188,779 189,775 1,2754 10,952 1,2754	Maple Creek	15		-	3,552			1,252			14,974
McKineywile Union				-	10,656	15,991	44,597				59,275
Northern Humboldt Union High 2,069					489 288	229 898	403 489				156 436
Orick 54 — — 31,968 22,237 39,562 7,222 — — 11,146 Pacific Union 559 — — 198,024 60,453 149,614 80,78 — — 42,753 Pacific View Charter School 301 — — — — 26,883 40,419 — — 42,753 Rio Dell 292 — 11,761 118,592 99,136 175,222 35,43 — — — — Rohnerville 559 — — 79,920 32,077 116,166 70,753 — — 223,176 Scotial Union Elementary 538 — — 282,384 148,643 157,892 66,603 — — 23,176 Southern Humboldt Joint Unified 1,168 — — 222,644 658,794 76,915 — — 13,249 Imperial Courty — 65 361,488 9,984,296 —				_							
Pacific View Charter School 301 43,512 37,486 30,211 9,474 18,581 Rio Dell 292 11,761 118,992 99,136 175,282 35,943 23,176 Rohnerville 559 243,312 99,136 175,282 35,943 23,176 Rohnerville 559 243,312 99,337 116,106 70,753 23,176 Rohnerville 559 243,312 99,337 116,106 70,753 23,176 South Bay Union Elementary 538 222,384 148,643 157,892 66,603 21,759 1,066,291 Trinidad Union 108 222,684 148,643 157,892 66,603 21,759 1,066,291 Trinidad Union 108 222,684 148,643 157,892 66,603 21,759 1,066,291 Trinidad Union 108 222,684 148,643 157,892 149,395 21,759 1,066,291 Trinidad Union 108 220,644 658,794 76,915 21,759 1,066,291 Trinidad Union 625 361,488 9,984,296 220,644 658,794 76,915 13,249 Brawley Elementary 3,582 1,459,872 891,223 1,511,973 499,401 229,764 Brawley Union High 1,811 89,235 182,067 448,844 231,491 205,370 144,987 160,712 Calexico Unified 3,331 484,813 2,077,920 2,328,988 2,670,63 1,083,806 443,750 188,779 Calipatia Unified 1,311 448,813 2,077,920 2,328,988 2,670,63 1,083,806 443,750 188,779 Calipatia Unified 3,313 484,813 2,077,920 2,328,988 2,670,63 1,083,806 445,750 1,06,925 El Centro Elementary 704 283,272 303,909 202,843 97,275 6,316 Hibbille Unified 1,910 13,318,238 477,128 254,249 321,528 354,516 28,558 357,526 Imperial Unified 1,910 13,318,238 477,128 254,249 321,528 354,516 28,558 357,526 Imperial Valley ROP 0 13,318,238 477,128 254,249 321,528 354,516 28,558 357,526 I	Orick	54				22,237	39,562	7,222			11,146
Peninsula Union 94					198,024						
Rio Dell 292	Peninsula Union				43,512						
Scota Union Elementary 326					118,992	99,136	175,282	35,943			
South Bay Union Elementary 538											
Southern Humboldt Joint Unified 1,108 232,656 157,838 532,283 149,395 21,759 1,066,291											
California County Control California	Southern Humboldt Joint Unified									21,759	
Office of Education 625 361,488 9,984,296 — 220,644 688,794 76,915 — — 13,249 Brawley Elementary 3,582 — — 1,459,872 891,223 1,511,973 499,401 — — 229,764 Brawley Union High 1,811 — 89,235 — 182,067 448,844 231,491 205,370 144,987 160,712 Calipatria Unified 8,330 — 484,813 2,077,920 2,328,988 2,670,763 1,083,806 — 443,750 188,779 Calipatria Unified 1,331 — — 340,992 344,215 452,441 166,059 — 450,534 206,476 El Centro Elementary 5,985 — — — 495,533 699,880 548,690 — 450,534 206,476 El Centro Elementary 704 — — 2,323,896 1,827,254 2,123,380 814,504 — — — — — — </td <td>I rinidad Union</td> <td>108</td> <td></td> <td>-</td> <td>44,400</td> <td>11,103</td> <td>74,808</td> <td>14,023</td> <td></td> <td></td> <td>18,533</td>	I rinidad Union	108		-	44,400	11,103	74,808	14,023			18,533
Brawley Elementary 3,582											
Brawley Union High 1,811 — 89,235 — 182,067 448,844 231,491 205,370 144,987 160,712 Calipatria Unified 1,331 — 484,813 2,077,920 2,328,988 2,670,763 1,083,806 — 443,750 188,779 Central Union High 1,331 — 340,992 344,215 452,441 166,059 — 17,574 106,925 Central Union High 3,853 — — 495,533 699,800 548,690 — 450,534 206,476 El Centro Elementary 5,985 — — 2,323,896 1,827,254 2,123,380 814,504 — — 66,331 Holtville Unified 1,910 — — 477,744 577,649 542,353 267,964 — 158,168 346,209 Imperial County SELPA 0 1,318,238 — — — — 3,196,974 — — 26,549 Imperial Valley ROP 0 —			361,488	9,984,296	1 450 872						
Calipatria Unified 1,331 340,992 344,215 452,441 166,059 17,574 106,925 Central Union High 3,853 495,533 699,880 548,690 450,534 206,476 El Centro Elementary 5,985 2,323,896 1,827,254 2,123,380 814,504 158,763 Heber Elementary 704 283,272 303,909 202,843 97,275 66,331 Holtville Unified 1,910 477,744 577,649 542,353 267,964 158,168 346,209 Imperial Unified 2,534 26,568 357,526				89,235	1,459,672					144,987	
Central Union High 3,853 495,533 69,880 548,690 450,534 206,476 El Centro Elementary 5,985 2,323,896 1,827,254 2,123,380 814,504 135,730 Heber Elementary 704 283,272 303,909 202,843 97,275 66,331 Holtville Unified 1,910 477,744 577,649 542,353 267,964 158,168 346,209 Imperial County SELPA 0 13,318,238 3,196,974 28,558 357,526 Imperial Valley ROP 0 26,640 10,070 9,113 26,544 McCabe Union 93 52,392 40,861 18,210 63,505 68,360 Meadows Union Elementary 471 52,392 40,861	Calexico Unified										
El Centro Elementary 5,985					340,992						
Heber Elementary To4					2.323.896						
Imperial County SELPA 0 13,318,238 - - - - - 3,196,974 -				-			202,843				
Imperial Unified 2,534 711,288 254,249 321,528 354,516 28,558 357,526 Imperial Valley ROP 0 59,247 Magnolia Union 93 26,640 10,070 9,113 65,548 McCabe Union 494 52,392 40,861 18,210 63,505 68,360 Meadows Union Elementary 471 128,760 205,868 114,369 62,758 93,390 Mulberry Elementary 86 32,856 23,457 13,667 8,919 27,911 San Pasqual Valley Unified 741 76,417 239,760 267,795 392,739 122,041 69,728 485,509 Seeley Union Elementary 555 245,			40.040.00		477,744	577,649	542,353	267,964		158,168	346,209
Imperial Valley ROP 0 - - - - - - - 59,247 - Magnolia Union 93 - - 26,640 10,070 - 9,113 - - 26,544 McCabe Union 494 - - 52,392 40,861 18,210 63,505 - - - 68,360 Meadows Union Elementary 471 - - 128,760 205,868 114,369 62,758 - - 93,390 Mulberry Elementary 86 - - 32,856 23,457 13,667 8,919 - - 27,911 San Pasqual Valley Unified 741 - 76,417 239,760 267,795 392,739 122,041 - 69,728 485,509 Seeley Union Elementary 555 - - 245,088 159,744 140,983 71,484 - - - 56,916			13,318,238		711.288	254.249	321.528	354.516		28.558	357.526
Magnolia Union 93 - - 26,640 10,070 - 9,113 - - 26,544 McCabe Union 494 - - 52,392 40,861 18,210 63,505 - - 68,360 Meadows Union Elementary 471 - - 128,760 205,868 114,369 62,758 - - 93,390 Mulberry Elementary 86 - - - 32,856 23,457 13,667 8,919 - - - 27,911 San Pasqual Valley Unified 71 - 76,417 239,760 267,795 392,739 122,041 - 69,728 485,509 Seeley Union Elementary 555 - - 245,088 159,744 140,983 71,484 - - 69,728 485,509		0							_		
Meadows Union Elementary 471 - - 128,760 205,868 114,369 62,758 - - 93,390 Mulbery Elementary 86 - - - 32,856 23,457 13,667 8,919 - - 27,911 San Pasqual Valley Unified 741 - 76,417 239,760 267,795 392,739 122,041 - 69,728 485,509 Seeley Union Elementary 555 - - 245,088 159,744 140,983 71,484 - - - 56,916	Magnolia Union										
Mulberry Elementary 86 32,856 23,457 13,667 8,919 27,911 San Pasqual Valley Unified 741 76,417 239,760 267,795 392,739 122,041 69,728 485,509 Seeley Union Elementary 555 245,088 159,744 140,983 71,484 56,916											
San Pasqual Valley Unified 741 76,417 239,760 267,795 392,739 122,041 69,728 485,509 Seeley Union Elementary 555 245,088 159,744 140,983 71,484 56,916				_							
	San Pasqual Valley Unified	741		76,417	239,760	267,795	392,739	122,041		69,728	485,509
- 69,054 100ii 100ii 100i 100i 100i 100i 100				-							
	Westingliand Official	393			190,900	221,131	152,527	J1,108			υ υ ,υ υ 4

Farancia	School	Regional Occupational Centers and	Remedial Supplemental		Schiff- Bustamante Standards- Based Instructional	Summismostal	Public Schools	Instructional Materials K-		Instructional Time and Staff Development	Other Categorical	
Economic Impact Aid	Improvement Programs	Programs	Instruction Programs	Mandate Settlement	Materials Program	Supplemental Grants	Accountability Act	12	School Library Act	Reform Program	Programs	Total
110,357	87,123		144,522	71,508	65,227	75,918	50,000	42,925	41,108	51,694	598,657	3,511,148
_	-				-						89,574 110,489	169,538 183,421
638,581	488.636	441,902		362,694	294,445	-	350,000	197,544	207,833	249,147	2,703,538	16,493,705
-			50,902			-	·			-	71,802	190,896
629,327	470,824	392,802		263,833	237,004	597,782	478,280	162,576	151,973	125,052	2,774,321	12,841,321
34,287	116,672		106,203	107,907	95,497			59,254	62,048	65,107	146,265 695,910	291,494 3,709,705
	-				-	-					25,276	1,081,093
-					-					-	98,598	141,051
	_				-	-				10,389	51,291 43,555	77,026 103,664
											128,834	308,543
36,440	46,652		13,138	21,610	19,217	-		14,357	11,789	12,719	96,449	854,932
231,534 318,982	97,258 107,668		51,065 98,449	61,009 49,133	51,244 48,104		320,715 121,061	25,427 32,518	33,600 27,589	38,880 33,380	573,888 253,768	2,619,552 2,764,205
			12,293								230,767	553,459
61,081	29,391		3,886	28,839	7,996			6,021	5,102	-	191,700	1,064,124
29,604	45,541	-	19,983	17,286	14,234	-		10,784	9,140	-	104,180	1,100,030
-	-			98,698	14,318	-		9,038	9,316	18,494	513,219	3,350,181
7,211	14,693	1,101,405		6,856	5,945	6,351		4,532	3,838		27,704 29,753	197,549 1,131,158
		1,101,405		10,000							29,755	3,217,515
32,727	44,614		51,004	21,128	17,835	34,997		13,728	11,647	13,983	204,373	1,253,141
7,211			19,662	11,773	11,555	25,340	50,000	5,713	7,484	14,006	214,492	693,275
7,211	12,226	-	2,281	6,167 109.937	5,275 101.484			4,069	3,440	3,712	28,211	216,795
180,803 7,211	184,567 13,925		116,045 961	6,936	6,154	59,878		66,981 4,598	62,985 3,897	39,806 5,085	562,482 73,443	3,751,401 275,253
17,630	18,257		25,833	11,705	10,215			6,966	6,474	11,024	284,194	692,423
7,211	12,859		7,250	7,887	6,992	-		4,648	4,396	11,048	264,952	574,275
206,482	137,502		115,833	91,417	78,415	-		52,390	49,593	35,498	578,298	3,192,802
-		-		79,264	20,054	-		9,544	12,524	-	552,042	2,094,364
53,083	94,326		18,746	43,583	37,638	-		28,184	23,918	3,286	172,017	1,540,311
4 905	E 062			1,696	1,256	8,901		860	1 744	855	50,284 106,272	60,800 290,615
4,805 9,778	5,862 33,529			9,696	9,085	6,901		6,649	1,744 5,651		75,197	349,801
13,077	12,114		7,737	4,007	2,847			2,150	1,822	635	65,514	256,409
7,211	16,946	-	10,924	6,376	5,736	-		4,234	3,583	6,285	50,044	257,876
12,372 363,599	64,519 380,431		17,499 255,487	24,287 271,677	21,477 238,678	39,888 319,053		16,308 154,436	13,831 148,467	20,331 205,505	113,465 2,371,780	840,100 12,179,463
9,578	37,795		17,220	26,291	21,937	43,818		14,539	13,919	9,714	127,171	635,829
7,211	17,463		12,682	5,221	4,354			3,242	2,751	4,449	74,356	216,932
28,138	73,929		39,917	36,317	32,781	9,815		24,049	20,427	23,273	162,773	1,178,178
32,328 7,211	33,904		30,711 8,166	56,450 13,086	51,537 11,136			25,573 8,502	31,326 8,166	36,864 14,446	597,181 89,665	1,497,803 482,664
						_					17,579	25,364
4,805	5,967		1,087	2,869	2,554	3,978		1,919	1,624	-	16,640	87,953
4,805	1,879	2,084,448		607	754	1,221		496	407	1,601	60,007	110,470
		2,064,446		14,117	-						63,462	2,147,910 13,129,999
7,211	21,038		3,639	7,813	6,573	3,803		5,127	4,353	4,449	43,448	248,214
7,211	46,962	-	14,047	19,658	16,788	-		12,835	10,883	12,719	158,469	578,572
181,416 4,805	108,221 4,617	-	51,240	54,035 2,388	48,272 1,340	5,303	52,495	31,294 1,059	28,391 889	36,550 1,059	584,948 16,325	3,147,270 88,928
11,345	16,074		9,278	10,105	7,117	5,303		5,425	4,596	19,091	111,401	413,622
4,805	2,332		3,489	1,061	754	-		496	423	1,907	23,349	58,395
7,211	62,165	-		15,914	25,538	-		17,940	17,327		133,592	410,604
64,279	146,487	-	84,930	65,769	58,947	83,693		43,963	37,320	41,164	322,061	118,758 2,411,111
40,111			110,689	95,507	85,825			42,587	53,575	52,754	1,154,544	2,838,264
9,590	8,138		3,959	3,173	2,386	10,710		1,886	1,604	2,802	49,253	205,636
11,630	63,069		30,907	28,917	25,496	57,203		19,253	16,335	20,511	147,478	952,431 182,107
7,211	12,623		6,612	5,142	3,684	-		2,779	4,724 2,353		110,101 37,199	216,867
32,280	45,102		13,060	15,771	13,104	3,877		9,560	8,122	16,918	133,113	732,020
21,352	66,183	-	38,292	29,362	24,868	54,832		18,459	15,581	15,599	176,939	1,005,121
7,211 45,163	34,205		8,877	16,731 26,472	14,904 22,022	17,220		11,247	9,553	5,720 25,322	96,754	428,050 1,083,245
78,698	66,877 102,953	-	18,951 42,392	61,877	53,463	_		16,772 34,625	14,188 32,660	52,392	102,350 487,011	3,106,293
19,471	23,001		9,849	6,226	5,024	-		3,771	3,194	4,465	78,370	316,239
_				106,340	25,496			16,058	17,021	46,445	5,760,275	17,287,021
507,451	426,404		215,279	179,850	163,027	357,759	101,915	119,452	101,299	69,906	1,000,065	7,834,640
142,895	128,338	489,078	214,532	76,839	71,089			35,274	43,135	41,885	846,439	3,552,211
1,496,505	633,069	516,710	1,244,181	364,760	330,574	140 162	300,000	223,237	209,457	238,766	2,975,227	17,811,305
150,867 354,419	89,941	348,157 544,341	182,797 497,259	61,934 167,217	53,672 149,922	148,162 200,510	75,864 744,952	35,874 74,392	33,624 95,548	45,746 82,052	795,889 1,521,859	3,450,733 6,833,584
972,858	571,175		425,698	297,919	260,491	476,569	145,816	196,231	166,552	60,380	1,716,391	12,514,845
138,894	77,765		19,847	32,127	29,264	-		22,230	18,861	21,524	173,295	1,487,438
216,922	133,480	58,026		93,109	80,551		122,200	54,074	52,257	42,293	742,055	4,161,517
173,019	148,235	201,710	253,453	13,065 115,904	105,252			72,244	67,558	71,805	612,920	16,528,277 3,849,766
		201,710	200,400		.00,202	_		72,244		71,000	360,220	419,467
4,861	9,628		892	4,586	3,559	5,578		2,646	2,257	500	54,546	161,420
12,572	57,461	-	3,798	23,948	20,682	33,056		15,680	13,302	9,746	70,970	504,544
54,080 7,211	50,163 8,174	-	34,202 2,689	23,836 3,965	20,012 3,140	3,798		15,349 2,382	13,003 2,030	13,292 3,398	185,950 49,803	1,015,032 193,400
135,407	62,643	16,579	63,020	38,936	34,079			22,427	20,531	37,460	640,488	2,725,559
52,684	50,213			25,971	22,650	20,953		17,069	14,500	19,491	124,389	1,022,135
64,657	45,133		20,422	19,960	17,165	-	-	12,736	10,806	6,779	257,688	1,100,911

Land Education Assessed	ADA	Special Education Programs -	Child Care and Development	Class Size Reduction	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal Funds	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal Funds	Lottery Education Fund	Individuals With Disabilities Education Act - Federal Funds		Home-to-School Transportation
Local Education Agency Inyo County	ADA	State Funds	Services Act	Program	ruius	Fullus	ruliu	rulius	State Funus	Transportation
Office of Education	472	112,130	1,703,658			1,439	65,433	-	25,000	
Big Pine Unified Bishop Joint Union High	221 747		-	59,496	36,371 3,489	65,457 66,175	32,017 109,300	59,190		31,917 62,969
Bishop Union	1,423		_	464,424	208,134	287,002	191,517			177,690
Death Valley Unified	76		-	23,088	27,634	23,424	10,472			202,189
Inyo County ROP Inyo County SELPA	0	1.683.215				-	_	410.593		-
Lone Pine Unified	403	-		117,216	63,821	267,677	57,425	-		256,358
Owens Valley Unified Round Valley Elementary	115 116		-	31,968 39,960	7,463 8,697	28,053 26,614	16,571 16,477			11,199 31,064
Round Valley Elementary	110			39,900	6,097	20,014	10,477	-		31,004
Kern County	2.254	4 600 060	20 007 442		2 200 474	222.750	440.000			2 204 046
Office of Education Arvin Union	3,251 2,618	1,602,062	29,807,413 647,967	1,106,448	3,389,174 1,147,911	223,758 732,050	442,680 364,009	-		2,304,916 287,003
Bakersfield City	26,109	12,431,354	1,323,514	11,153,280	10,457,135	10,964,901	3,546,148	3,082,603		3,054,399
Beardsley Belridge Elementary	1,552 35		_	662,448 21,312	532,780 16,390	647,461 1,813	204,620 7,511			186,538 40,547
Blake Elementary	12	_		5,328	10,390		2,720	_		
Buttonwillow Union	362	-	-	167,832	145,333	79,268	47,930	-		
Caliente Union Delano Joint Union High	112 4,027		296,275	30,192	16,930 438,555	24,950 693,497	13,890 554,927	103,498	1,173,611	43,616 271,308
Delano Union Elementary	6,591		1,363,806	2,717,280	2,074,148	1,962,927	902,445			184,777
Di Giorgio	219		-	89,688	69,833	39,340	27,853			65,134
Edison School Board El Tejon Unified	773 1,258	-	_	322,344 148,296	258,555 111,120	164,162 108,356	106,065 182,795	29,988		78,522 483,819
Elk Hills	66		_	23,088	21,937	25,228	10,339			25,676
Fairfax Elementary	1,312	-		504,384	549,245	422,666	170,575	-	-	236,479
Fruitvale Elementary General Shafter Elementary	2,816 199		_	1,102,896 72,372	158,808 59,829	104,580 28,811	386,339 26,433	_		118,848 74,969
Greenfield Union	6,524	-	998,951	2,783,880	2,208,398	1,498,205	901,164	-		280,791
Kern County ROP Kern County SELPA	0	35,787,322	-				-	8,670,229	25,848	-
Kern High School District ROC	0			_		_	_		52,893	
Kern Union High	32,081	12,046,299	613,246	-	2,931,345	4,308,011	4,372,479	2,674,124	8,772,274	2,152,911
Kern Workforce 2000 Academy Charter Kernville Union	0 934		410,837	307,248	263,824	 375,741	53,595 125,465	-		231,589
Lakeside Union Elementary	1,056	_		475,080	130,555	48,631	145,018	_		204,577
Lamont	2,536		316,935	1,116,216	1,251,912	749,844	347,538			325,900
Lerdo Linns Valley-Poso Flat Union	2,532 60			1,190,808 25,752	885,081 3,105	682,930 1,070	343,150 10,664			311,390 24,744
Lost Hills Union	515	_		245,976	230,087	110,774	73,816	_		208,421
Maple	247				39,385	37,350	33,268			41,537
Maricopa Unified McFarland Unified	361 2,709		144,747	93,240 815,184	113,922 855,234	80,499 829,368	48,171 347,233		213,481	108,617 158,436
McKittrick	50		-	16,872	8,155	17,982	7,017	-		19,543
Midway	96			14,652 685,536	15,434	22,357	12,615	-	78,682	63,874
Mojave Unified Mountain Community Charter School	2,405 27	-		060,030	433,797	534,405	323,587 8,578	-	70,002	690,844
Muroc Joint Unified	2,287			739,704	229,813	202,991	327,041			357,050
Norris Elementary North Kern Vocational Training Center	1,606 0		-	610,944	73,779	27,062	225,323		16,753	119,047
Panama Buena Vista Unified	12,609		-	4,971,024	1,846,487	1,502,093	1,730,182	_		425,187
Pond Union	159	-	-	65,712	56,263	94,949	24,241	-		44,437
Ridgecrest Charter School Rio Bravo-Greenley Elementary	192 725		_	66,600 266,400	103,743	72,702	100,143	-		175,007
Rosedale Union	3,794		_	1,334,664	180,123	139,285	512,973	-		196,730
Semitropic Sierra Sands Unified	5,380	91,658	119,299	1,364,856	84,479 837,255	63,731 607,883	32,499 755,221	91,838	222,004	96,641 520,903
South Fork Union	372	91,000	119,299	131,424	102,961	118,248	49,590	91,030	222,004	251,666
Southern Kern Unified	2,987			829,392	503,015	522,841	400,748		52,321	406,566
Standard Taft City Elementary	2,434 1,991		-	1,046,952 830,280	700,038 603,753	662,637 607,618	336,454 276,269			156,433 233,478
Taft Union High	1,043		_			79,512	137,119	-	63,305	69,963
Tehachapi Unified	4,662		-	1,201,464	400,605	604,224	651,178	106,170	43,893	
Valley Oak Charter School Vineland Elementary	295 838		-	354,312	453,206	267,125	113,395	_		 104,221
Wasco Union Elementary	2,648	-		1,143,744	1,043,768	953,665	367,705	-		203,986
Wasco Union High Westside ROP	1,388 0		-		193,799	344,333	176,349		76,394 10,171	178,952
Wesiside ROP	U					-		-	10,171	
Kings County							,			
Office of Education Armona Union	972 928	339,167	395,938	327,228	339,914	90,632 213,039	134,099 122,110	23,232		342,031 90,221
Central Union	1,824			825,840	352,584	345,265	236,707	-		107,072
Corcoran Joint Unified	3,077	-	305,700	880,896	737,547	1,252,305	432,162	-	189,371	
Delta View Joint Union Hanford Elementary	83 4,915	-	295,931	35,520 2,227,104	1,406,770	20,107 1,480,324	10,593 673,453	_		20,876 202,915
Hanford Joint Union High	3,796	-		-,,	44,500	437,778	535,250	-	1,344,869	205,939
Island Union	245	-		84,804	59,230	235,212	28,804	-	14.452	80,794
Kings County ROP Kings County SELPA	0	10,130,703	_					2,513,181	14,453	-
Kings River-Hardwick Union	578			190,920	71,467	35,961	72,159	-,,		232,469
Kit Carson Union Elementary Lakeside Union Elementary	375 413			134,976 178,488	107,058	53,784 302,826	54,920 60,169			119,385 97,633
Lakeside Union Elementary Lemoore Union Elementary	2,964		_	1,234,320	186,079 683,062	661,038	407,391	-		50,231
Lemoore Union High	2,061		-		50,589	217,948	276,282	-	207,742	
Mid Valley Alternative Charter School Pioneer Union Elementary	35 1,061		-	428,016	72,282	56,064	6,101 150,535	_		97,005
Reef-Sunset Unified	2,306		306,748	737,928	1,120,537	873,232	316,033	-	115,647	
Laka County										
Lake County Office of Education	420	_	1,252,358	_	73,081	269,942	60,335	135,905		242,030
Kelseyville Unified	1,858		-	430,680	378,005	500,634	244,048	-	76,887	356,139

Economic Impact Aid	School Improvement Programs	Regional Occupational Centers and Programs	Remedial Supplemental Instruction Programs	Special Education Mandate Settlement	Schiff- Bustamante Standards- Based Instructional Materials Program	Supplemental Grants	Public Schools Accountability Act	Instructional Materials K- 12	California Public School Library Act	Instructional Time and Staff Development Reform Program	Other Categorical Programs	Total
				25,985	2,973	-		2,001	-	5,297	576,855	2,520,771
13,798	21,340		10,468	11,898	10,299	-		6,966		9,958	113,620	423,605
10,377 45,300	64,386 153,932		32,370 49,114	36,824 70,417	34,414 62,004	 156,582		17,076 46,047	21,547 39,121	30,971 22,170	492,448 344,123	1,041,536 2,317,577
7,211	12,157		43,114	3,703	3,559	130,302		2,338	2,132		58,420	383,647
		1,296,779				-		-,	-,		28,750	1,325,529
		-		10,000		-						2,103,808
24,945 7,211	36,833 9,236		12,634 880	19,949 5,891	18,630 5,568			12,081 3,586	11,414 3,403		129,988	1,041,683 232,020
4,805	12,557			5,408	5,066	-		3,771	3,403		95,694 51,549	211,072
,	,			.,	.,				-,	,		**
	_			498,075	80,843			52,390	66,360	106,589	12,839,955	51,414,214
441,428	225,768	_	63,423	122,172	113,457	7,550	50,000	83,957	71,165		793,197	6,257,505
3,652,662	2,407,260		2,263,234	1,287,690	1,158,602	636,680	649,214	847,013	718,236	854,988	10,901,729	81,390,641
179,738	172,135		82,205	76,630	69,246	9,333		50,116	42,512		414,597	3,379,088
7,211 4,805	6,198 1,276		4,485	2,892 377	2,847 502			1,886 430	1,610 359		31,972 14,335	142,190 34,616
53,482	48,968		14,993	18,419	16,077			11,810	10,036		162,999	944,712
4,861	11,451		22,859	5,129	4,480	-		3,275	2,793		48,325	236,141
378,965	654.780	774,810	634,436	150,328	139,833	05.004		69,385	86,973		3,460,798	9,227,199
910,595 11,032	20,682		249,968 24,850	304,131 10,743	274,516 9,336	85,061	661,955	207,809 6,814	176,390 5,793	100,233 6,065	1,564,412 188,693	14,395,232 575,856
56,076	72,764		55,054	39,164	34,330			25,769	21,862	24,168	201,657	1,460,493
31,730	97,073	-	46,671	63,272	58,948	128,927		38,749	36,653		428,382	2,035,377
7,211	9,401	-	7,250	3,625	3,349	-	50,000		2,089		48,166 436,956	239,806
162,665 18,758	139,349 286,677		102,704 110,110	56,873 134,465	51,537 118,900			39,034 90,581	33,026 76,999		328,061	2,948,266 3,086,688
7,211	26,233		11,167	11,001	9,378		50,000	6,881	5,845		76,444	469,752
439,831	543,751		1,348,691	297,195	274,390	320,942	342,602	206,155	174,644	140,252	2,049,301	14,809,143
-	-	1,899,136		25.007							166,709	2,091,693
_	_	26,060		35,887						_	745,766	44,493,438 824,719
1,475,750	188,104	4,293,266	2,910,518	1,276,269	1,228,058	_	500,200	609,364	730,165	679,859	11,800,018	63,562,260
-		-				-						53,595
55,078	106,101		42,399	49,266	42,787			31,393	26,660		1,301,746	3,388,079
15,166 360,805	83,728 280,105	-	40,716 176,291	41,867 125,295	41,154 111,406	5,626	391,040	31,029 83,031	26,350 70,469		160,956 1,578,502	1,461,988 7,365,702
374,974	228,578		177,842	116,440	107,847		196,362	80,219	67,198		688,311	5,514,391
5,900	9,386		6,485	3,201	3,182	5,409		2,349	1,982		47,576	154,626
96,986	44,947		26,334	22,646	21,770			16,375	13,834		380,659	1,492,625
7,211 19,956	20,951 28,047	70,928	7,250 16,334	11,684 18,276	10,341 15,825			7,840 10,555	6,662 9,883		46,816 187,679	275,420 825,323
335,261	169,164	153,009	184,062	123,065	113,750	_	50,000	76,471	70,005		979,132	5,685,524
4,861	4,994		7,462	2,595	2,261			1,654	1,409		27,772	124,906
7,211	14,804		4,857	5,378	4,563	-		3,308	2,813		30,366	209,011
146,277	193,613		43,057	119,273	108,601		270,744	71,919	66,646	46,224	693,412 7,624	4,506,617 16,202
33,925	204,822	_	40,929	119,337	104,666	22,870		72,202	66,903		342,954	2,935,128
7,211	129,881		66,244	68,877	65,144	134,184		49,653	42,122		258,532	1,917,833
202 722	4.050.025	-	 504.470	 507.007		-		404.604	242 400	424 550	29,837	46,590
393,733 16,280	1,059,035 20,684		524,478	597,237 8,565	537,686 8,122			404,601 5,822	343,190 4,939		1,565,731 45,464	16,332,224 395,478
											260,749	327,349
14,368	64,768		29,518	36,788	32,739	-		24,181	20,531		202,504	1,170,086
28,138	391,782		78,281	178,779	158,756	252,982	50,000	120,444 8,038	102,192		391,015	4,193,260 546,692
18,559 233,485	27,197 527,486		18,266 233,842	12,331 268.502	10,843 235,790	323,501	50,000	157,933	6,817 151.635	7,760 175,985	109,531 1,117,398	8,036,475
26,300	43,306			18,445	16,370	-		12,074	10,247	8,805	445,614	1,235,051
133,905	221,876	-	203,492	154,047	138,116	-		91,462	84,489		537,983	4,332,159
137,297	229,469 221,620		94,633 112,430	123,141 97,550	110,150 88,840	-	50,000 148,600	81,311 65,399	68,933	86,102 47,457	528,114 279,753	4,411,664 3,804,038
135,501 38,315	221,020	717,165	119,192	40,645	39,605	-	146,000	19,652	55,489 23,223		267,773	1,653,605
116,742	320,249	-	99,087	230,745	208,953	306,007			131,259		928,152	6,061,782
						-					85,966	85,966
157,701 351,426	78,634 241,311		53,726 380,102	41,192 125,398	36,675 112,452	 84,244	125,400 279,042	27,192 85,115	23,074 72,109		308,066 934,185	2,163,528 6.413.209
101,376	241,511	348,339	91,588	62,261	55,975	04,244	50,000		34,005		622,377	2,396,376
-										· -	56,043	66,214
_				148,702	18,546			11,605	12,224	16,086	1,312,637	2,844,899
79,425	96,514		56,849	44,723	39,605	65,691		29,441	24,995		222,900	1,785,908
50,488	199,538		84,030	85,122	75,861	212,682			48,374	70,958	304,976	3,056,462
450,131	223,985	-	207,191	148,985	135,311	328,281			85,076		914,314	6,523,850
7,211 569,988	9,729 452,337		1,474 9,383	4,899 235,683	4,019 211,214	9,424 438,407	690,238	2,977 158,420	2,520 134,468		71,638 1,003,044	204,604 10,324,422
170,793		-	755,068	152,000	145,652	13,372	100,000	72,273	89,009	87,090	1,492,430	5,646,022
11,907	23,575		9,013	12,028	9,420	1,468		7,344	6,225	8,082	205,614	783,519
	-	1,420,335		10.514						-	39,408	1,474,196
12,771			20,797	10,514 27,283					14,949		174,951	12,654,398 890,856
12,971	41,596		20,056	18,711	17,961				11,458		100,745	714,643
88,367	47,073		38,369	21,201	18,840			14,224	12,087		160,295	1,225,651
187,786	260,306	-	107,785	142,627	128,864	249,204	E20 949		81,401	69,048	600,812	4,959,807
45,322	_		167,682	93,989	85,867	165,026	520,848	42,607	52,967	29,012	692,523	2,738,589 6,101
			66,674	49,839		72,247			29,387	32,783	414,743	1,469,575
335,461	186,617	-	142,444	110,800	101,567	-		68,479	63,307		1,462,905	6,202,964
_	_			1,310	4,605	-		2,631	2,985	4,889	877,526	2,927,597
90,800	129,038		224,020	91,012	82,309		61,000		50,741		526,082	3,359,213

		Special Education Programs -	Child Care and Development	Class Size Reduction	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal	Lottery Education	Individuals With Disabilities Education Act - Federal	Adult Education Program -	Home-to-School
Local Education Agency	ADA	State Funds	Services Act	Program	Funds	Funds	Fund	Funds		Transportation
Konocti Unified Lake County ROP	3,024		_	888,000	901,563	1,225,257	432,189	-	63,707	693,425
Lake County SELPA	0	4,191,433	-	_			-	1,112,125	33,083	
Lakeport Unified	1,796	4,191,433		462,648	321,144	376,914	244,965		37,345	108,081
Lucerne Elementary	270			111,000	86,416	111,491	38,047			17,338
Middletown Unified	1,640			399,600	167,425	179,825	226,132	_	4,394	121,799
Upper Lake Union High	340	-			30,916	51,070	37,808			70,750
Upper Lake Union Elementary	595		-	231,768	139,475	195,650	85,601	32,315		123,952
Lassen County	309	109,312	1,170,838		102,483	10,070	41,825	77.450		E2 E70
Office of Education Big Valley Joint Unified	309	109,312	1,170,030	74,592	52,042	76,965	43,692	77,450	4,394	53,578 233.430
Fort Sage Unified	194			32,856	33,390	83,858	10,632			104,176
Janesville Union	461	-	_	165,168	43,126	46,573	62,169	-		68,117
Johnstonville Elementary	239	-		90,576	55,941	60,421	34,615	-		20,438
Lassen County ROP	0		-	-		-	-			-
Lassen County SELPA Lassen Union High	0 1,097	3,026,218	-		16,695	135,229	158,917	627,768	104,084	150,814
Long Valley Charter School	1,097			38,184	20,206	23,026	49,811		104,064	150,614
Ravendale Elementary	15			8,880	3,849	8,133	1,356			29,280
Richmond Elementary	200			68,376	7,441	18,871	29,103	-		
Shaffer Union Elementary	348		-	135,864	54,025	97,106	47,810	-		109,806
Susanville	1,319			514,152	224,447	421,511	175,589	-		95,026
Westwood Charter School Westwood Unified	54 428		-	107,448	51,434	139,545	55,466	-		11,071
westwood offined	420			107,440	31,434	139,343	35,400			11,071
Los Angeles County	22.24.4	0 220 445	2 400 044		007 000	E 000 000	2 422 205	444.000		11 042 200
Office of Education ABC Unified	22,214 25,792	8,332,145 164,638	3,162,941 2,094,740	5,425,680	927,338 2,714,433	5,990,266 2,285,751	3,132,265 3,514,637	444,988 145,770	6,928,962	11,043,286 1,224,938
Academia Semillas Del Pueblo	25,792	164,638	2,094,740	5,425,680	2,714,433	2,200,701	3,514,637	145,770	6,928,962	1,224,930
Accelerated School	261	-		-			39,537	_		
Acton-Agua Dulce Unified	1,992			539,016		172,141	269,338			386,776
Alhambra City Elementary	11,198		2,137,716	4,041,288	4,197,519	3,691,860	1,578,718	-		467,450
Alhambra City High	10,631		-			2,077,226	1,478,641	104,017	6,782,300	446,016
Animo Leadership High School	271 0		-		92,174	47,970	39,571	-	24 244	
Antelope Valley ROP Antelope Valley Schools Transportation Agency	0		_					_	34,344	3,346,556
Antelope Valley SELPA	0	28,320,916						8,549,427		3,340,330
Antelope Valley Union High	18,811	,,			1,108,717	2,352,628	2,741,631	226,232	1,722,290	
Arcadia Unified	9,584	-		1,915,860	246,416	495,791	1,332,522	62,726	79,084	175,752
Azusa Unified	13,225	4,922,612		3,644,352	2,882,142	2,271,767	1,793,392	101,180	2,870,365	494,215
Baldwin Park Unified	21,045	4,288,095	1,959,019	5,314,680	4,328,538	3,776,146	2,909,852	126,934	8,855,373	97,555
Bassett Unified Bellflower Unified	7,909 15,624	2,480,792 94,640	855,417 2,204,794	1,387,056 4,267,728	1,740,324 2,745,387	1,158,796 2,285,828	1,089,396 2,131,834	76,521	4,070,819 2,586,880	258,479 222,452
Beverly Hills Unified	5,388	34,040	2,204,754	896,880	112,657	227,204	756,227	74,536	698,576	222,432
Bonita Unified	10,193	7,544,602		2,241,312	586,959	633,151	1,422,754	87,105	46,132	856,929
Burbank Unified	15,407	8,242,521	1,474,429	3,816,624	1,339,964	1,695,608	2,138,832	_	1,946,036	291,021
California Academy for Liberal Studies	185	_					18,538	-		
Camino Nuevo Charter Academy	395			229,104	121,880	134,316	101,823	-		
Camino Nuevo Charter Academy Middle School Castaic Union Elementary	468 3,030		_	4 407 056		147,342	417,923	-		184.752
Centinela Valley Union High	8,346			1,187,256	1,175,911	127,298 1.384,943	1,126,766	323,238	3.521.438	3,528
Charter Oak Unified	7,764	3,351,821	222,790	1,710,288	520,019	453,909	1,036,465	57,315	1,739,850	53,927
Chime Charter School	69	-	_	49,728		-	-	_		-
Claremont Unified	7,295	4,730,064	975,082	1,473,192	707,892	333,610	1,018,716	-	1,010,519	517,717
Community Charter Middle School	329					107,437	20,155			
Compton Unified Compton Unified School District ROP	31,398 0		5,728,507	10,048,608	11,387,328	14,412,081	4,487,861	175,120	3,394,686 33,613	1,633,691
Constellation Community Charter	161					66,391	23,398		33,013	
Covina Valley Unified	16,245	5,915,539	629,191	3,644,352	1,985,675	1,642,839	2,235,565	185,605	4,282,692	534,804
Crenshaw Learn Charter High School	2,337	-		-		-	301,477	-		
Crenshaw/Dorsey: Audubon Charter Middle	1,978					-	276,215	-		
Crenshaw/Dorsey: Baldwin Hills Charter	699		-				92,884	-		
Elementary Crenshaw/Dorsey: Coliseum Street Elementary	360						54,222	_		_
School Crenshaw/Dorsey: Fifty-fourth Street Charter	459						65,840			
Elementar										
Crenshaw/Dorsey: Fifty-ninth Street Elementary Crenshaw/Dorsey: Forty-second Street Charter	414 677		-			-	53,338 96,338			-
School										
Crenshaw/Dorsey: Hyde Park Charter School	988						140,643	-		
Crenshaw/Dorsey: Marlton Charter School	356 323	-	_				54,762	-		-
Crenshaw/Dorsey: Mid-City Charter Magnet Crenshaw/Dorsey: Seventy-fourth Street Charter	875						39,568 118,308			
School	0.0						. 10,000			
Crenshaw/Dorsey: Sixth Avenue Elementary	995					-	151,557	-		
Crenshaw/Dorsey: Tom Bradley Environmental	653						96,783	-		
Science Crenshaw/Dorsey: View Park Continuation High	36						6,535			
School	30		-				0,555	_		
Crenshaw/Dorsey: Virginia Road Charter	553		_			-	78,019			_
Elementary	040						400.000			
Crenshaw/Dorsey: Western Avenue Charter School	918		-			-	129,932			
Crenshaw/Dorsey: Whitney Young Continuation High	34					-	3,094	-		
Culver City Unified	6,779	74,130	1,695,700	1,688,976	746,281	414,958	943,324	-	1,333,445	123,850
Downey Unified	23,037		426,350	4,242,864	3,701,362	2,408,356	3,132,967		4,757,304	775,766
Downey-Montebello SELPA	0	22,329,897		4.001.00	4 000 50	=======================================		6,156,292	70.00	
Duarte Unified East San Gabriel Valley ROP	4,445	-	534,945	1,334,664	1,332,563	796,986	605,676	52 806	79,084	207,476
East San Gabriel Valley ROP East San Gabriel Valley SELPA	0	433,728		-				52,896 14,240,849	80,379	
East Whittier City	8,906		97,598	3,466,752	1,017,206	750,551	1,236,035			452,479
Eastside Union Elementary	2,372		-	923,520	605,999	424,513	348,691			615,709
Edison Lauguage Academy	415						56,319			_

	School	Regional Occupational	Remedial Supplemental	Special Education	Schiff- Bustamante Standards- Based Instructional		Public Schools	Instructional	California Public	Instructional Time and Staff Development	Other	
Economic Impact Aid	Improvement Programs	Centers and Programs	Instruction Programs	Mandate Settlement	Materials Program	Supplemental Grants	Accountability Act		School Library Act	Reform Program	Categorical Programs	Total
288,476	286,126	962,663	152,692	138,834	137,153		302,992	88,751	81,637	106,111	1,139,290 28,750	6,926,202 1,024,496
-				10,000		_						5,313,558
61,863 35,590	114,184 28,695		119,469 15,745	83,092 13,279	76,740 12,057			51,303 8,932		62,750 10,577	681,282 102,335	2,849,605 599,078
24,771	103,457	_	82,813	75,599	69,456	151,513		47,072	44,393		679,283	2,433,526
11,175 52,543	 58,505		10,704 27,440	15,891 29,398	15,784 27,380	16,169 25,663		7,832 19,815	8,994 16,873		259,794 239,091	540,276 1,327,008
02,040	30,000		27,440	20,000	27,000	20,000		10,010	10,070	21,000	200,001	1,027,000
 13,141	24,748		10,056	87,562 15,716	6,824 13,942	-		3,623 9,029	3,423 8,715		120,853 225,260	1,787,841 818,120
13,744	32,289		12,784	17,190	10,174			6,422	6,015		164,021	537,964
8,780 7,583	58,587 28,962	-	11,509 2,184	24,021 10,883	20,054 10,132	18,695		15,382 7,741	13,071 6,571	4,881	80,558 81,072	617,116 440,695
		646,743									25,000	671,743
11,774	-	-	 51,343	10,000 57,426	50,825	9,820		25,220	31,797	38,669	952,463	3,663,986 1,795,076
		_							4,888		76,221	212,336
7,211 4,805	3,194 23,420	-		255 9,686	377 8,750	 18,117		298 6,616	267 5,621	6,489	59,557 51,741	122,656 259,036
11,774	41,030		9,451	19,425	16,453	5,214		12,207	10,366		80,120	663,080
46,098	134,744	-	32,404	66,306	58,361	116,669		43,037	36,523	48,485	398,742 125,546	2,412,094 125,546
32,423	35,617	-	24,593	23,530	20,012	56,062	54,000	13,089	12,262	19,330	369,812	1,025,694
 1,343,442	1,765,422	 3,141,447	10,797 1,533,175	1,886,397 1,065,272	631,675 933,739	 1,270,475	50,000	346,339 644,153	394,845 600,653		58,922,975 5,437,050	95,234,348 42,780,985
											200,000	200,000
26,940	148,267	-	 85,798	98,273	86,579	11,874		60,083	54,766		7,718 336,704	47,255 2,276,555
1,409,097	1,031,139	-	736,090	559,440	490,754	521,337		374,565	317,232	227,468	3,334,491	25,116,164
980,441	-		955,630	384,571	337,189	17,057		167,314	210,138		4,209,192 143,547	18,287,866 330,188
_	-		3,059			_			3,866	_	69,808	104,151
-	-	-				-					12,837	3,359,393
623,826	232,973	2,297,111	 988,251	36,007 784,547	790,976	1,155,408	1,272,498	392,483	470,786		6,999,267	36,906,350 24,384,604
292,555	506,874		490,418	463,960	403,965	744,968		273,233	264,821	85,215	2,300,957	10,135,117
1,333,663 1,906,602	845,071 1,156,568	557,144 653,792	455,195 1,240,815	563,974	504,235 731,526	706,186 1,497,086		347,289	320,899		3,505,783 6,094,804	28,717,729
623,982	530,372	588,936	355,928	799,767 285,215	252,369	96,678		503,468 175,404	463,175 162,542		1,869,651	47,691,992 18,457,478
905,207	1,387,045	-	862,009	695,610	625,270	847,356		427,130	393,528		4,423,489	27,307,454
89,873 147,674	266,199 730,794	790,268	150,096 708,997	251,998 495,415	222,602 430,216	893,445		146,384 293,653	144,158 278,950		1,416,009 1,690,876	5,589,359 20,026,899
905,406	896,213		697,192		640,425	1,331,167			403,436		3,616,166	31,293,346
-	-	-	140,088			-			9,754		70,705 271,304	89,243 1,008,270
-	_	-	239,686			-					244,079	631,107
70,644 525,842	273,876	1,362,979	129,833 888,010	117,012 296,017	115,174 289,588	342,986	150,000	88,324 143,694	74,867 171,340	76,772 158,275	629,561 3,411,139	3,493,292 15,275,694
217,720	498,765	349,636	461,431	326,603	287,913	629,023		195,452			1,351,142	13,737,409
 189,582	 562,395	893,355	446,288	314,329	 279,707	-		 187,154	179,145	158,503	73,991 1,961,038	123,719 15,938,288
8,098,483 	2,371,419	2,256,360 24,643	7,048 2,497,360 	1,395,393	1,299,398	 	2,355,468	913,565	813,232	710,712	129,390 12,342,867 67,509	264,030 86,322,138 125,765
-						-			4,565		94,843	189,197
650,966	826,878	392,275	500,764	673,147	603,793	1,301,541		411,227	387,864	397,025	2,824,821	30,026,563 301,477
-	-					-				_		276,215
		_			-	-						92,884 54,222
_	_	_		-	-	_				_	_	65,840
			 		-	-					 	53,338 96,338
-	-									-		140,643 54,762
-	-									_		39,568
_				-	-	_						118,308 151,557
-	-	-			-	-				_	-	96,783
_		-			-	-						6,535 78,019
				-	=	_			-			129,932
_	-	_		_	-	-	-				-	3,094
311,314	587,819	_	240,683	292,928	266,268		_	180,108	169,342		1,849,601	11,113,505
1,593,292	1,265,432	-	1,212,642	1,005,002	899,032 	1,698,054 		611,258	572,399		5,021,064	33,855,760 28,508,214
333,266 	342,928 	36,617 	388,264 	214,038 55,903	192,752 	- - -	50,000	132,529 	120,512 	42,341	2,002,286 972,589 	8,798,577 1,184,822 14,730,481
543,802 184,793 	866,730 217,961 	 	504,110 94,038 		382,279 104,623	831,837 214,859		288,656 78,135 		208,384	1,327,169 649,347 	12,645,131 4,704,463 56,319

		Special Education	Child Care and	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery	Individuals With Disabilities Education	Adult Education	
Local Education Agency	ADA	Programs - State Funds	Development Services Act	Reduction Program	Act - Federal Funds	Standards - Federal Funds	Education Fund	Act - Federal Funds	Program - State Funds	Home-to-School Transportation
El Monte Elementary	11,617		828,115	4,585,632	4,247,016	3,744,367	1,578,804	_		675,599
El Monte Union High El Rancho Unified	14,398 12,745		75,339 1,914,541	3,119,100	1,526,218 2,691,161	2,545,576 2,007,457	2,044,949 1,761,443	245,306 55,422	11,993,925 1,982,441	559,516
El Segundo Unified	2,922		1,914,541	654,456	122,162	53,647	403,686	55,422	26,361	559,516
Emerson Parkside Academy	555			-			-			-
Environmental Charter High School Fenton Avenue Charter School	103	-	-	744.040	22,521	28,778	173,465	-		_
Foothill SELPA	1,205 0	13,013,233	-	714,840		434,417 	173,405	5,279,974		
Garvey Elementary	6,800		341,803	2,795,424	2,381,237	2,923,963	928,616	-		107,820
Glendale Unified Glendora Unified	29,157 8,129	2,271,984	2,982,484	7,022,304 1,820,400	4,987,739 367,236	7,129,665 363,737	4,039,249 1,114,330	71,610	281,188	734,509 37,427
Gorman Charter Middle School	62	2,271,904		1,020,400	307,230	303,737	6,452	71,010	201,100	
Gorman Elementary	43	-	-	78,144	24,946	9,093	3,407	-		53,058
Green Dot Public School C/O Animo Inglewood Hacienda La Puente Unified	0 34,061	_	4,196,967	6,425,568	5,344,197	3,155,578	 4,811,041	243,275	15,361,908	1,284,832
Hart District ROP	0							240,270		
Hawthorne	9,286		310,101	4,028,856	3,299,022		1,279,757			234,571
Henry Hearns Charter School Hermosa Beach City Elementary	116 984	-	-	391,608	19,310	53,727 146,920	39,694 136,357			-
Hughes-Elizabeth Lakes Union Elementary	416		_	145,632		83,229	62,876	-		225,189
Inglewood Unified	19,021		1,249,708	5,439,888	3,351,847	5,146,482	2,629,866		3,273,842	258,419
Keppel Union Elementary La Canada Unified	2,736 4,189	2,195,677	-	991,008 962,592	805,236 22,986	653,126	365,753 580,014	-		32,458
La Puente Valley ROP	0	2,100,017						_	7,307	
Lancaster Elementary	14,357	-	2,041,015	5,710,728	2,953,733	3,326,843	1,934,053			
Las Virgenes Unified Lawndale Elementary	11,612 5,834		1,636,951	2,768,340 2,475,744	128,513 1,662,917	296,705 1,481,978	1,601,941 819,986	73,970	13,181	788,249 112,252
Lennox Elementary	6,793		707,372	2,380,728	2,512,692	1,764,881	937,791	_	_	99,625
Little Lake City Elementary	5,108		_	1,958,928	1,184,320	661,038	722,844	-		257,684
Long Beach Unified Long Beach Unified ROP	92,674 0	44,495,852	8,764,319	27,388,710	23,480,551	25,157,845	12,984,864	8,192,116	3,738,298 56,996	8,226,501
Los Angeles County Court Schools-SELPA	0	2,519,015		_			_	947,484		_
Los Angeles County ROP	0	-	-				-	63,611	302,063	-
Los Angeles Unified Los Angeles Unified ROP	742,496 0	383,149,844	96,946,834	209,546,910	177,501,156	230,994,934	101,379,564	81,062,568	147,655,838 834,482	76,619,444
Los Nietos Elementary	2,290	_		945,720	761,089	427,265	323,881	_		205,216
Lowell Joint	3,299	-		1,021,644	196,667	211,644	455,549	-		216,665
Lynwood Unified Manhattan Beach Unified	18,592 6,290		880,032 883,382	5,168,160 1,591,296	3,562,089 161,879	4,732,287 94,438	2,523,625 862,592		1,931,922	56,928 85,253
Mid Cities SELPA	0,230	27,011,957		1,551,250	101,079	94,430		7,999,912		
Monrovia Unified	7,109		1,240,467	1,934,952	1,311,379	1,344,375	988,360	65,352	1,801,679	136,099
Montague Charter Academy Montebello Unified	1,026 39,131		327,683	9,633,912	8,510,273	9,853,890	148,826 5,445,839	126,910	11,917,582	981,707
Mountain View Elementary	10,152	_	465,865	4,438,224	4,253,481	3,883,278	1,397,906	120,910		484,210
Multicultural Learning Center	182	-	-	130,536		56,787	-	-		-
New City School New West Charter Middle School	94 0	-	-	72,816		25,712	21,861	-		
Newhall Elementary	6,348		659,021	2,882,004		566,573	870,803	_		155,912
Norwalk-La Mirada Unified	25,133		496,720	6,640,464	3,455,198	2,472,444	3,559,534	151,704	4,090,157	1,110,706
Norwalk-La Mirada/ABC-SELPA Odyssey Charter School	0 207	21,091,854	-	81,696		35,306	29,124	4,287,111		-
Open Charter Magnet School	348			61,090		35,300	47,508			_
Opportunities for Learning - Hacienda La Puente	851			-			217,533			-
Opportunities for Learning Santa Clarita Opportunities for Learning-Baldwin Park	972 939		-				170,339	-		
Options for Youth Burbank	1,065		_	_			190,807	_	_	_
Pacific Learning Center	207	-	-				55,621	-		-
Pacifica Community Charter School Palisades Charter High School	0 2,218	_	-	-			312,683	-		-
Palisades: Canyon Charter Elementary	323	_		_			43,367	_		_
Palisades: Kenter Canyon Charter School	413	-	-	-		-	53,273	-		-
Palisades: Marquez Charter School Palisades: Palisades Charter Elementary	639 377	_		-			97,625 50,483	_	-	-
Palisades: Paul Revere Charter Middle School	1,814		_	-			232,747	-		
Palisades: Temescal Canyon Continuation High	0		-				7,475	-		-
School Palisades: Topanga Elementary	261						31,153			-
Palmdale Elementary	20,504		1,139,986	8,227,320	5,278,010	3,363,458	2,812,829			633,817
Palos Verdes Peninsula Unified Paramount Unified	10,670 17,365		1,161,842	2,396,712 5,229,432	164,948 4,984,962	326,008 3,970,582	1,495,948 2,350,925	68,476	79,084 2,264,880	223,412 1,330,278
Pasadena Unified	22,465	18,906,009	6,981,176	7,066,704	5,875,781	6,572,981	3,073,061	3,262,859	65,903	3,798,717
Pomona Unified	38,115	12,084,964	32,309,840	10,617,816	8,831,996	8,247,077	5,274,452	78,914	10,062,213	708,609
Premier Education Charter High School Promise Academy Charter School	226 60		-	-		==. ==	84,401	-		-
Puente Hills Services Area SELPA	0	18,993,345	_	_			_	4,736,659		
Pupil Transportation Co-Op JPA	0	-				-				=
Redondo Beach Unified Rosemead Elementary	8,719 3,293	-	1,440,852 680,351	1,959,816 1,240,536	603,840 1,051,218	502,865 1,025,725	1,199,827 462,913	196,808	2,633,939	108,778 56,779
Rowland Unified	19,476	257,648	1,129,262	5,305,800	3,786,527	3,138,542	2,657,555	41,666	1,118,687	1,093,721
San Antonio ROP	0	-						-	6,576	
San Gabriel Unified San Jose-Edison Academy	5,291 1,059		157,540	1,537,128	1,505,710	1,132,901	722,419 148,072	-		13,960
San Marino Unified	3,082	_		637,584	41,308		422,076	_		
Santa Clarita Valley SELPA	0	17,767,775					-	4,381,638		
Santa Monica-Malibu Unified Saugus Union Elementary	11,735 9,260	-	2,458,497 181,426	3,034,296 4,838,712	1,018,754	1,155,499 137,602	1,676,561 1,281,425	56,114	641,460	802,896 382,920
Soledad Enrichment Action Charter School	9,260		101,420			137,002		-		
South Pasadena Unified	3,861		-	908,424	118,817	186,290	529,355	55,939		,
South Whittier Elementary Southeast Los Angeles County ROP	4,426 0		-	1,819,512	1,240,995	946,602	611,467		20,460	226,423
Southern California ROC	0	-	_	_			_	_	63,555	
Southwest Service Area SELPA	0	41,350,895	400 740	0.700.500			746.000	11,377,377		
Sulphur Springs Union Elementary Temple City Unified	5,305 5,540		129,718	2,738,592 1,273,392	417,925	216,845 344,400	746,909 763,653		232,921	565,116 86,036
The Guidance Charter School	0,040	_	_	, 5,552				-	,021	

					Schiff- Bustamante					Instructional		
		Regional	Remedial	Special	Standards- Based				California	Time and Staff		
Economic Impact Aid	School Improvement Programs	Occupational Centers and Programs	Supplemental Instruction Programs		Instructional Materials Program	Supplemental Grants	Public Schools Accountability Act		Public School Library Act	Development Reform Program	Other Categorical Programs	Total
1,775,291	1,093,746		825,355	563,586	492,764	384,993	100,000	374,631	317,323	241,733	3,856,768	25,685,723
939,731 1,200,756	789,827	691,100	1,282,585 1,093,454	430,403 560,664	406,101 505,701	842,117 700,190	250,000	201,508 348,498	247,014 322,348	248,779 378,884	5,960,450 2,819,138	28,990,001 23,751,641
59,868	157,666	221,412	131,948	135,781	120,742			80,305	77,331	99,543	662,935	3,007,843
_	_				-	_					251,833 60,213	251,833 111,512
			222,343						34,135		802,592	2,381,793
1.433.806	761,314		447,945	18,980 347,145	295,491	15,494		226,366	191,904	148,796	1,976,262	18,312,187 15.323.386
3,721,805	1,945,571		3,346,311	1,444,969	1,269,756	1,717,531	100,000	852,894	814,868	775,329	11,372,816	54,257,800
101,177	460,091	793,078	289,808	382,794	336,478	688,077		227,129	215,689	153,528	1,629,342 579	11,605,104 7,031
4,805	13,039	-		56,401	3,684	3,864		2,547	2,168		198,305	484,086
1,713,028	1,442,254	3,040,266	1,870,684	1,136,679	984,481	2,474,539	613,208	674,964	628,049	481,134	200,000 16,573,164	200,000 72,455,816
1,452,402	 804,331		697,663	430,886	 395,718	733,340	364,200	293,029	251,933	285,376	35,504 2,855,741	35,504 20,765,263
		-									53,663	147,084
7,211 7,211	111,737 55,792		28,854 21,609	45,832 20,625	41,699 18,923	-		31,429 14,291	26,753 12,130		160,966 94,533	1,177,003 777,435
2,304,725	1,516,973	1,092,684	695,526	813,805	724,074	451,740	1,160,200	509,097	463,217	295,545	5,798,340	37,175,978
177,409 35,920	279,697 420,737		132,695 187,177	136,794 210,334	118,523 181,280	163,779		88,853 123,783	75,260 117,774	40,387 95,455	934,710 668,872	4,963,230 5,835,060
-		17,223				-				16,667	243,162	284,359
1,018,158 103,771	1,371,630 697,561	-	88,454 498,760	655,571 573,876	604,253 502,561	1,250,605 1,080,272	516,000	445,290 339,684	377,921 323,493	222,131 361,692	3,306,750 1,664,854	25,823,135 11,817,424
672,519	504,561		157,063	277,468	251,490	177,383		189,978	160,021	70,337	1,723,542	12,374,191
1,366,790 379,763	727,608 513,129	-	387,625 193,498	334,184 246,059	297,500 221,597	448.356	200,000 346.024	222,452 166,384	189,217 142,462	134,296 155,309	2,560,038 1,029,503	14,822,798 8,626,898
12,031,510	5,844,407	2,708,040	3,458,701	4,348,412	3,896,141	3,802,226	350,000	2,675,766	2,502,714	1,085,077	25,646,397	230,778,448
-	-	-		10,000						-	367,906	424,902
-	-	25,674,330		10,000		_				-	1,453,030	3,476,499 27,493,034
93,183,632	49,045,013	53,406,265 176,075	42,332,211	33,045,958	30,005,379	5,447,854	29,495,995	20,509,298	18,634,885	17,791,033	266,905,339 1,775,606	2,164,659,955 2,786,163
243,008	240,307		276,920	109,524	100,060	15,039	196,160	75,092	63,580		9,152,289	13,190,358
61,476 2,719,013	344,334 1,705,032	-	17,323 2,362,174	160,138 818,929	143,182 763.511	290,528 71,248	994,800	107,775 522,632	91,304	68,486	369,093 4,939,162	3,755,808
2,719,013	401,114	293,299	2,362,174	282,934	258,104	46,900	994,600	171,105	472,831 165,949		1,496,738	34,224,375 7,177,146
400 447	424.200	-	 FOE 076	27,489				400.540	475.005	404.700	4 000 400	35,039,358 13,400,640
432,447	431,360		525,076	315,649 	278,703 	227,492		189,510 	175,825 		1,820,123 567,293	716,119
4,719,808 1,974,053	2,628,597 934,640		2,148,507 557,031	1,626,578 493,457	1,456,688 433,858	374,129 93,372	2,661,392 50,000	1,004,404 330,304	932,599 280,077	909,233 298,456	11,272,150 3,388,956	76,531,881 23,757,168
1,974,000	934,040			493,437	433,030	93,372	50,000	330,304	200,077	290,430	261,898	449,221
_	_										51,494 200,000	171,883 200,000
243,863	612,643	-	215,630	294,522	263,589			200,895	170,404		1,355,631	9,114,991
1,473,954	1,452,102	1,652,169	1,650,191	1,094,096 17,254	988,458	1,726,141	423,973	678,421	629,346	550,247	8,446,119	42,742,144 25,396,219
									5,901		100,343	252,370
	-	-	32,110			-					324,927	47,508 574,570
-	-		15,190								361,279	546,808
	-		192,809								332,638 374,272	332,638 757,888
-	-										89,856	145,477
	-										200,000	200,000 312,683
-	-											43,367
	-	-				-						53,273 97,625
-	-											50,483
_	_				-	_					_	232,747 7,475
												31,153
1,550,985	1,810,697	-	2,160,141	944,338	873,033	1,601,401	744,728	645,655	547,084		6,018,445	38,783,140
209,339	588,492	227,163	325,696	486,044	441,184			301,956	286,400		1,684,906	9,561,556
2,252,440 2,718,743	1,248,245 1,673,417		632,446 584,622	776,163 1,133,154	705,945 986,323	330,455	550,000 654,200	487,184 678,382	443,329 625,772		8,196,008 6,807,568	37,397,261 72,234,761
4,484,127	2,427,430	1,376,696	1,885,779	1,578,474	1,443,501	709,917	1,672,794	998,650	907,188	837,059	12,140,508	118,678,004
_											96,204 25,436	180,605 25,436
-	-	-		17,334	-	-				-		23,747,338
237,078	525,380	391,066	306,516	357,958	323,499	-		219,704	203,378		7,774 1,846,795	7,774 13,200,759
358,211	288,892	. =	109,816	159,488	143,224	303,645		107,410	91,452	103,372	1,151,932	7,334,964
1,466,770	1,735,920	1,788,392 16,228	1,698,393	908,460	794,283	1,428,801		550,464	511,269	286,976	5,726,096 59,341	35,425,232 82,145
554,379	350,599		283,156	274,972	228,170		157,296	156,062	145,192		1,549,011	8,946,019
42,705	170,340	-	47,317	147,590	127,691	244,856		86,704	83,977	91,539	513,022	148,072 2,656,708
457.400	740.070			17,071	 	-	==	220.040	222.046	200 552	2 404 070	22,166,484
457,193 81,620	718,870 884,566		551,268 316,429	576,776 429,409	525,545 386,298			338,040 293,825	333,816 250,264		3,491,879 1,410,632	18,124,017 11,825,436
		-									8,063	8,063
71,841 436,439	379,839 393,710	-	159,820 304,440	186,464 214,396	163,320 189,570			109,979 143,703	105,742 121,914		941,270 1,203,037	4,465,818 8,306,617
-		15 353				-					462,897	483,357
-	-	15,353		43,612		-				29,159	371,366 	479,433 52,771,884
152,264	517,891		212,697	244,813	225,742			168,243	144,062		917,276	7,549,916
195,170	376,626	-	376,432	262,998	232,399	504,106		157,020	149,288	140,620	1,117,966 18,193	6,630,951 18,193

Local Education Agency	ADA	Special Education Programs - State Funds	Child Care and Development Services Act	Class Size Reduction Program	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal Funds	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal Funds	Lottery Education Fund	Individuals With Disabilities Education Act - Federal Funds	Adult Education Program - State Funds	Home-to-School Transportation
Torrance Unified	27,937		839,887	6,030,408	1,266,220		3,848,229			1,039,238
Transitional Learning Center Charter School	32		-			_	-	-		-
Tri-Cities ROP Tri-Cities SELPA	0	12,068,192		-			-	2,565,658	69,418	-
Valle Lindo Elementary	1,227			505,272	388,834		181,165			=
Valley Community Charter School	186		-	88,800		14,408	47,038			-
Vaughn Next Century Learning Center View Park Preparatory Accelerated Charter	1,057 324		_	667,776		000,010	143,785 45,051	_		
Middle Schoo	324						45,051			
Voyager Charter School	456						75,087			
Walnut Valley Unified Watts Learning Center Charter School	15,920 200	3,856,098	27,600	2,927,736 114,774	59,140	482,255 71,368	2,194,955 28,573		63,707	722,067
West Covina Unified	9,165	2,920,260		2,798,976	1,388,640		1,253,116		698,592	227,204
West San Gabriel Valley SELPA	0 470	43,114,560	_					10,310,158		
Westside Union Elementary Westwood Charter School	6,478 703	-		2,248,416	449,475	513,039	898,589 97,555			
Whittier Area SELPA	0	24,957,282	-	-		_		5,254,042		
Whittier City Elementary	7,014	700.000	-	2,714,172	1,752,825		967,475		2 220 240	577,637
Whittier Union High William S. Hart Union High	12,737 17,131	798,829		-	704,180 260,568		1,697,865 2,361,375		3,230,240 582,147	661,241 1,267,470
Wilsona Elementary	1,840		-	761,904	580,938		259,405			340,973
Wiseburn Elementary	1,760			694,416	187,287	83,721	234,069	-		34,219
Madera County										
Office of Education	537	819,305	704,726			002,100	68,841			309,782
Alview-Dairyland Union Elementary	355		47 470	143,856	139,245		55,352			189,590
Bass Lake Joint Union Elementary Chawanakee Joint Elementary	1,011 1,032		47,178	373,848 306,360	136,247 126,912		140,272 134,889			194,557 553,176
Chawanakee Joint Unified	0		-		120,512			_		
Chowchilla Elementary	1,554	-	-	582,528	434,970		191,494			337,366
Chowchilla Union High Coarsegold Union	850 932			340,104	26,526 130,394		117,188 134,601		241,646	121,578 232,211
Golden Valley Unified	849			286,824	70,597		109,807		4,394	333,187
Madera Unified	16,485		1,069,426	4,938,168	4,477,618		2,230,960		2,489,322	2,731,333
Madera-Mariposa Counties SELPA Minarets Joint Union High	0 154	8,837,461	-	-		45,316	12,658	2,799,192	107,867	413,029
Mountain Home School Charter	190		_	_		45,510	22,711		107,007	413,029
Raymond-Knowles Union Elementary	85			31,968	31,800		12,017			78,101
Yosemite Union High	1,331		-	-	30,347	71,341	167,405		314,450	225,575
Marin County										
Office of Education	1,407	478,706	456,567		13,082		210,403			
Bolinas-Stinson Union Dixie Elementary	136 1,780			51,504 632,256	13,387 4,885		17,370 242,031			68,906 290,680
Kentfield Elementary	985			332,112	4,000		139,070		_	230,000
Laguna Joint Elementary	15			7,992			1,673			
Lagunitas Elementary	302 899		-	106,560 376,512	16,070 18,573		43,875			47,972 15,240
Larkspur Elementary Lincoln Elementary	10			7,104	10,573		125,792 1,998			15,240
Marin County Office of Education ROP	0		-			-	-	_	25,000	
Marin County SELPA Marin Pupil Transportation Agency JPA	0	4,645,316	-			-	-	3,597,317		978,202
Mill Valley Elementary	2,236			785,880	9,330		305,569	_		976,202
Nicasio Elementary	50		-	19,536		6,485	8,124	-		4,403
Novato Charter School Novato Unified	198			4 020 542	246 247		28,310		70.505	740 505
Reed Union Elementary	7,343 1,044			1,930,512 398,712	316,247 4,473		1,012,379 144,773		72,565	746,585 23,789
Ross Elementary	400		-	61,272		25,350	54,801			
Ross Valley Elementary	1,711			687,312 1.500.720	41,556		245,190			115,866
San Rafael City Elementary San Rafael City High	3,367 2,001		315,500	1,500,720	676,706 61,708		460,293 285,207		79,084	216,847
Sausalito Elementary	206		-	117,216	72,942		19,877			457
Shoreline Joint Unified	697	-	-	158,952	65,331	109,334	99,099		4 4 4 0 7 4 0	542,025
Tamalpais Union High Union Joint Elementary	3,931 26		-	7,992	11,006	239,937	536,361 2,756		1,146,719	=
Willow Creek Academy	0	_	_				2,730	_		=
Mariposa County										
Mariposa County Office of Education	49	-	72,888	-		_	10,783	-		37,277
Mariposa County Unified	2,443		15,815	612,720	276,588	536,599	316,551	-	46,132	
Mendocino County										
Office of Education	1,844	681,134	1,122,997	-		235,531	275,504			392,097
Anderson Valley Charter Network	3		-				674			
Anderson Valley Unified Arena Union Elementary	535 244	-	_	140,304 104,784	148,099 72,132		67,635 35,218		38,757	211,643 96,157
Black Oak Charter School	27					13,432		_		
Eel River Charter School	47		-				6,211			
Fort Bragg Unified La Vida Independent Study Charter School	1,960 48			505,272	401,759	395,616	275,371	60,198	46,132	428,810
Laytonville Unified	484			111,888	95,733	140,264	62,196	_	10,764	188,210
Leggett Valley Unified	147			34,632	42,218	80,503	17,166	-		62,187
Manchester Union Elementary	65			33,744	11,041		9,628		0.318	25,248
Mendocino County ROC/P Mendocino County SELPA	0	 11,140,131	-					2,058,973	9,318	
Mendocino Unified	787		_	147,408	41,122		102,637			476,044
Pacific Community Charter School	62		-	26,640		_	9,448	-		
Point Arena Joint Union Potter Valley Unified	172 284		-	64,824	29,572 52,935		24,398 40,467			89,785 106,287
Redwood Academy of Ukiah	151		-	04,024	52,935		30,439			
River Oak Public Charter	259					_	30,543			
Round Valley Unified Tree of Life Charter School	347			113,664	110,983	215,791	49,691		2,197	199,457
Ukiah Unified	48 6,566			1,665,000	1,420,257	1,591,648	10,515 894,511		1,293,712	688,671
Willits Charter School	72	-	-	-		_	10,122			-

	Sahaal	Regional	Remedial	Special	Schiff- Bustamante Standards- Based		Public Schools	Instructional	California	Instructional Time and Staff	Othor	
Economic	School Improvement	Occupational Centers and	Supplemental Instruction	Education Mandate	Instructional Materials	Supplemental	Accountability		Public School	Development Reform	Other Categorical	
Impact Aid 830,770	Programs 1,411,163	Programs 4,919,952	Programs 1,484,256	1,148,171	Program 1,009,726	Grants 1,204,633	Act	12 685,878	Library Act 652,897	Program 823,288	4,770,204	Total 38,811,731
630,770	1,411,103	4,919,932	1,464,250	1,140,171	1,009,720	1,204,033			052,097	023,200	14,025	14,025
-	-	259,188			-					6,992	219,058	554,657
92,995	136,721		49,226	10,478 58,209	53,882	49,751		40,953	34,561		560,870	14,644,328 2,319,850
					-				4,596		75,228	230,070
-			44,599						28,883		701,958 115,048	1,986,881 160,099
											110,040	
227,698	928,880	3,320,125	67,762 619,203	712 655	621 660	1,391,732		418,125	407,068	433,803	154,281 2,772,500	297,130 22,254,225
227,096	920,000	3,320,123	019,203	712,655	621,669	1,391,732		410,125	5,225	433,003	90,708	338,248
484,533	811,450	409,330	610,786	463,457	423,601	636,884	50,000	258,008	268,577	296,949	2,732,265	17,869,458
122,729	605,963		222,509	38,279 296,466	272,674	 544,271		205.328	174,142	103,850	860,438	53,462,997 7,517,889
-												97,555
666,332	639,417		477,304	20,347 339,375	304,408	464,994	50,000	227,921	 192,948	225,451	1,564,396	30,231,671 12,521,544
508,280	298,873	2,651,627	1,188,155	497,560	465,258			230,861	282,100	204,163	4,627,012	18,966,262
279,384	294,045	1,084,344	1,231,536	750,631	689,367	1,101,825			438,278	413,920	3,929,912	15,893,133
182,198 44,701	233,128 182,797		86,735 124,157	89,975 82,659	81,723 72,805	-		60,702 55,310	51,490 46,825	55,484	1,342,613 244,584	4,465,598 2,143,034
,	102,707		121,101	02,000	, 2,000			00,010	10,020	00,101	211,001	2,110,001
				290,635	22,943			14,697	14,393		969,249	3,867,366
26,142	43,559		14,585	16,465	15,616			12,008	10,197	11,606	207,341	960,370
25,942	138,219		39,763	57,158	51,956	-		38,505	32,680	21,610	331,146	1,834,801
16,462	151,799		15,931	45,436	40,443	-		30,797	26,163	26,961	461,186 68	2,021,995 68
193,573	173,080		50,278	77,781	66,525		50,000		41,700	13,347	377,660	3,068,462
33,476			86,792	37,566	35,712	86,594			21,493	6,572	314,717	1,256,194
13,370 52,547	104,431 64,018		35,922 12,276	46,542 39,065	41,699 34,540	34,762 30,398		30,897 25,808	26,236 22,099	34,957 19,280	224,137 263,646	1,501,032 1,739,008
1,904,207	980,188		860,447	726,998	668,057	640,627	749,952		418,661	286,223	6,419,513	36,856,412
7.044				12,320	0.047			4 442	4.670	1 270	100 116	11,648,973
7,211	-			2,172	2,847	_		1,413	1,670	1,279	108,146	703,609 22,711
7,211	10,790			4,922	4,312	9,945		3,143	2,679	3,178	266,626	527,113
9,364	88,629	-	79,041	55,948	52,793	-		26,196	31,044	-	623,944	1,776,077
-				335,835	23,026	-		21,090	18,894	41,524	476,142	2,216,673
4,861 9,667	23,995 169,429		4,379 61,942	8,254 91,384	6,657 78,457	-		4,830 59,478	4,094 50,478	6,795 63,347	75,542 230,285	326,539 2,033,249
7,211	119,968		4,850	52,897	45,299	-		34,337	29,067	58,709	126,235	949,756
4,805	4,005			1,005	712	2,304		562	464	1,695	11,285	36,502
7,211 7,211	45,708 82,276		12,911 26,432	18,725 45,186	15,281 38,977	9,712		11,512 29,937	9,757 25,402	15,105 35,961	64,771 169,254	436,372 996,753
4,805	1,731			610	544	1,990		430	354	746	12,988	33,300
-		2,406,292		16,457						3,390	145,302	2,579,984 8,259,090
				10,457	-			-				978,202
15,166	248,618		30,690	112,242	96,962			73,669	62,473	89,664	346,827	2,267,877
4,805	7,138		1,281	2,077	2,428	6,074		1,852	1,550	2,864	30,167 58,963	98,784 87,273
152,663	629,323		301,909	374,684	320,695	530,188		217,565	210,752	280,707	1,777,151	9,431,027
7,211	94,232		21,213	51,566	45,132	-		34,403	29,168	41,030	247,740	1,175,866
4,805 16,763	36,764 158,683		11,299 67,293	18,667 85,051	16,746 76,113			12,769 57,658	10,760 48,933	17,138 70,212	56,389 264,659	326,759 2,247,466
323,886	361,408		124,461	163,862	144,899			109,362	92,789	119,133	851,136	6,029,077
66,254 57,697	29,802		68,766 11,316	94,279 13,917	86,119 9,001			42,732 5,227	55,008 5,853	24,576	681,783 274,674	1,774,253 743,112
45,100	60,412		27,287	37,442	33,702			22,055	20,753	30,508	362,204	1,614,205
16,563			155,574	160,118	150,760			74,579	91,587	131,581	1,099,762	3,814,547
4,805	3,121			1,161	921	2,709		662	556	1,271	10,737 11,327	36,692 11,327
											,	,
_	_	_		44,545	2,261	_		1,688	_	7,415	94,664	271,521
50,887	176,810			121,393	105,712				65,945	66,948	674,070	4,856,008
_	_			20,089	8,164	_		13,016	14,789	5,838	917,294	3.699.687
											5,593	6,267
67,651	40,690		75,444	27,602	23,906			15,496	14,480	6,356	429,168	1,410,091
20,754	38,763		13,023	15,668	12,016			8,402	7,129	12,532	116,905 8,368	652,747 21,800
					-						851	7,062
146,477	162,786		134,618	102,689	94,031	-	95,800		56,474	93,501	857,145	3,917,619 20,898
38,507	39,013			23,498	21,603			14,011	12,941	19,067	20,898 311,348	1,111,620
9,073	11,722		6,599	8,810	6,741			4,418	4,230	12,343	199,594	500,236
7,211	7,613	 3,644,512	6,554	2,757	2,805	2,786		2,018	1,714	2,880	65,221 113,454	213,589 3,767,284
	=	3,044,312		10,000	_			_	_		110,404	13,209,104
18,892	101,407		31,137	41,201	36,172			22,669	22,037	37,617	587,496	1,919,753
10,975	-			9,646	9,462			4,695	 5,277	10,287	32,688 142,538	68,776 370,726
15,765	43,760	-	16,988	16,135	14,192	_		9,145	8,640	17,616	209,076	728,762
-	-		18,914								66,688	139,834
72,664	37,687		16,988	19,948	 18,421		 51,044	11,995	 11,124	15,003	312,094	30,543 1,258,750
						-					21,925	32,440
404,309	467,372		803,443	308,560	282,554		50,000	182,703	171,146	233,988	2,519,283 40,982	13,198,312 51,104
-	-					-				-	40,502	51,104
	_	_			_	_	_	_	_	_	_	_

		Special Education Programs -	Child Care and Development	Class Size Reduction	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal	Lottery Education	Individuals With Disabilities Education Act - Federal	Adult Education Program -	Home-to-School
Local Education Agency	ADA	State Funds	Services Act	Program	Funds	Funds	Fund	Funds	State Funds	Transportation
Willits Unified Woodlands Charter School	2,012 65		-	527,472	472,718	680,459	272,789 13,298		66,248	518,803
Woodiands Offarter Corroot	00						10,200			
Merced County	0.074	4 405 450	170 001		00.070	20.007	077.004			1 010 050
Office of Education Atwater Elementary	2,971 4,491	1,185,458	178,331	1,761,792	38,072 1,517,923	33,807 994,075	377,294 616,883			1,213,853 207,058
Ballico-Cressey Elementary	272		-	105,672	83,577	94,229	38,011	-		73,505
Delhi Unified	2,371	-	400.070	694,416	458,855	369,721	337,439	70.400	42,284	143,482
Dos Palos Oro Loma Joint Unified El Nido Elementary	2,662 201		188,372	743,256 82,584	785,990 91,684	830,075 83,439	350,150 31,160	76,400	283,354	774,045 84,438
Gustine Unified	1,655		_	458,208	348,264	268,806	227,263		33,497	158,760
Hilmar Unified John C. Fremont Charter School	2,251 598	-	-	602,064	301,362	431,581	309,385 82,207			469,780
Le Grand Union Elementary	424		-	165,168	190,585	93,394	52,601	_		71,468
Le Grand Union High	571				131,255	109,334	80,213		31,300	127,308
Livingston Union Elementary Los Banos Unified	2,288 7,042		628,479 304,897	904,872 2,198,688	924,140 1,026,063	707,074 1,067,444	314,464 957,342	44,430	86,216	362,333 780,865
McSwain Union Elementary	781	_	304,037	280,608	109,583	124,439	108,422			285,260
Merced City Elementary	10,335	-	1,125,749	4,357,416	2,928,449	5,268,168	1,455,078			1,213,179
Merced County ROP Merced County SELPA	0	22,658,165	-	-				5,361,089	54,833	-
Merced River Union Elementary	218	22,030,103	_	96,792	44,561	30,211	27,516			132,239
Merced Union High	9,064	-	-		1,227,808	1,677,426	1,239,842	348,678	1,159,865	526,642
Plainsburg Union Elementary Planada Elementary	95 867		-	38,184 320,568	14,684 333,741	28,053 545,230	16,429 119,798			54,483 100,585
Snelling-Merced Falls Elementary	79	_	_	34,632	18,739	42,499	10,231	_		64,881
Weaver Union Elementary	1,484		326,157	590,520	460,101	515,020	198,377			304,664
Winton Elementary	1,692		33,478	716,616	754,906	623,635	222,876	-		116,580
Modoc County										
Office of Education	137	74,574	574,185			215,015	16,013	26,839		14,568
Modoc County ROP Modoc County SELPA	0	2,033,642						249,058	8,000	-
Modoc Joint Unified	1,038	2,000,042	72,010	257,520	197,689	211,468	139,745		65,510	235,658
Surprise Valley Joint Unified	194	-		48,840	40,277	77,685	27,358		6,197	48,388
Tulelake Basin Joint Unified	525	-	100,650	154,512	187,916	292,036	71,628	-	40,718	193,096
Mono County										
Office of Education	115	95,881	222,477		3,015	-	17,139	-		1,467
Eastern Sierra Unified Mammoth Unified	485 1,171	-	162,766	153,624 292,596	72,958 120,849	188,457 58,953	67,693 158,242		12,500 12,500	538,653 261,085
Mono County SELPA	0	1,465,039						305,243		
Summit Charter School	9		-			-	1,639			
Monterey County										
Office of Education	901	620,192	635,451		420,251	67,614	123,037			1,156,113
Alisal Union Elementary	7,445	-	245,430	4,078,584	2,950,432	2,245,523	1,058,456	-		113,363
Bradley Union Elementary Carmel Unified	34 2,635	-	276,719	10,656 486,624	49,883	215,854 136,789	4,646 363,876		294,369	35,592 527,736
Chualar Union Elementary	311		592	130,536	155,929	123,001	44,774	-		74,943
Cypress Grove Charter	61			040.700			327.436	-	320.173	 197.771
Gonzales Unified Graves Elementary	2,449 32	-	113,406	612,720 15,096	527,419	875,773	4,670	-	320,173	13,056
Greenfield Union Elementary	2,462		378,226	1,031,856	845,161	590,902	338,873	75,000		274,323
International School of Monterey	53		-	48,840		402.052	200.057		275.040	270 420
King City Joint Union High King City Union Elementary	2,197 2,433			879,564	796,698	192,053 299,230	306,957 334,151	_	375,649	378,139 179,975
Lagunita Elementary	53		_	23,088		179,879	8,666	-		7,973
Liberty Family Academy	752 0	-	-	32,856		-	101,944		36,227	-
Mission Trails ROP Mission Union Elementary	90			4,884	11,515	13,667	14,383		30,227	17,202
Monterey County Home Charter School	344		-			-	86,371			,
Monterey County SELPA Monterey Peninsula Unified	0 13,055	28,190,940 290,581	2,848,764	3.673.656	2,086,155	2,173,011	1,784,652	6,847,044 113,025	1,877,749	943,462
North Monterey County Unified	5,170	290,361	707,093	1,259,184	791,538	1,217,773	683,630	113,025	304,592	1,055,625
Pacific Grove Unified	2,945		86,101	412,032	50,450	182,753	406,460		1,809,386	102,864
Pacific Unified	25	-	1 220 200	5,328	4,809	8,631	4,213			33,252 309,022
Salinas City Elementary Salinas Union High	8,649 15,234		1,320,899	4,780,992	2,292,830 1,010,551	2,263,541 2,074,467	1,210,785 2,078,979	-	4,294,006	309,022 440,172
San Antonio Union Elementary	168		-	71,928	31,676	35,162	17,991			72,994
San Ardo Union Elementary	101		74,880	47,064	28,829	557,610	13,384	-		19,392
San Lucas Union Elementary Santa Rita Union Elementary	117 2,820		999,787	48,840 1,150,848	66,964 507,093	448,503 322,619	15,190 385,631	-		29,301 104,102
Soledad Unified	3,296		564,978	1,075,368	1,263,965	548,109	454,784			365,346
Spreckels Union Elementary Washington Union Elementary	897 944		-	333,888 353,424	2,310	30,088 29,011	117,269 131,098	-		220,622 164,886
Washington Onion Elementary	944		_	333,424	2,310	29,011	131,090	-		104,000
Napa County										
Office of Education Calistoga Joint Unified	983 859	1,000,593	1,237,039	264,624	88,722 199,483	64,018 159,685	145,331 127,715	-		174,979 72,784
Howell Mountain Elementary	54	-	_	27,528	6,231	49,520	7,005			12,104
Napa County ROP	0						-	-	6,250	
Napa County SELPA Napa Valley Charter School	0 126	1,638,317	-				30,994	2,143,108		-
Napa Valley Language Academy @ Westwood	625	-	_			-	87,011	-		
Napa Valley Unified	14,382	9,198,286	369,746	4,266,840	1,834,118	1,762,687	1,965,679	-	1,710,271	1,342,684
Phillips-Edison Partnership School	552 55		-	21,312		 15,917	73,181 8,234			30,282
Pope Valley Union Elementary River School Charter	152	-	_	21,312		10,917	28,738			30,282
Shearer Charter School	706		-			-	97,627			_ =
St. Helena Unified	1,459		-	355,200	164,681	134,412	208,037	-	57,116	226,969
Nevada County										
Office of Education	177	262,407	-			-	29,341	-		269,336
Bitney Springs Charter High School	363	-	-	-		-	15,115	-		==

Facusania	School	Regional Occupational Centers and	Remedial Supplemental Instruction	Special Education Mandate	Schiff- Bustamante Standards- Based Instructional	Supplemental	Public Schools		California Public School	Instructional Time and Staff Development Reform	Other	
Economic Impact Aid	Improvement Programs	Programs	Programs	Settlement	Materials Program	Grants	Accountability Act	12	Library Act	Program	Categorical Programs	Total
124,067 	167,065 	-	65,806 	111,637 	99,599			62,371 	58,065 	92,474 	1,127,972 27,167	4,505,517 40,465
483,136	444,133	- -	187,948	198,706 210,949	51,244 189,570	370,621			34,999 121,922	33,960	9,384,282 1,037,417	12,810,946 8,578,349
37,716 266,613	30,534 143,479		31,610 135,085	13,535 100,874	12,016 97,297	-		9,031 67,038	7,664 61,690	7,447 31,164	140,569 565,428	685,115 3,586,465
314,941	252,502	-	220,727	121,256	110,317	94,656		74,099	69,161	57,838	902,283	6,399,423
25,743	17,078		28,652	8,467	8,122	124.055	206.026	6,517	5,539		151,338	632,939
145,878 146,477 	132,308 225,484 	- - -	79,325 159,064 	71,659 114,667 	68,745 100,478 	134,055 	164,952	67,170 	42,962 63,685 	57,532 	481,380 719,114 	3,057,629 3,932,795 82,207
55,876 58,392	41,063		85,930	22,062 27,306	18,337 25,915		50,000 50,000	13,662 12,859	11,585	14,140 10,169	170,261 209,571	1,056,132
424,066	254,244		42,078 256,022	115,452	100,520		50,000	76,018	15,865 64,526		1,111,824	931,565 6,344,961
423,068	415,626		308,543	306,511	295,575	29,845		198,424	182,388		1,217,066	10,513,602
31,730 1,637,594	75,272 1,137,600		40,796 593,953	36,677 540,606	32,949 481,460	832 96,758		25,141 363,251	21,351 308,155	17,587 194,574	239,471 4,213,521	1,430,118 27,767,615
		4,263,474				-					308,449	4,626,756
				22,974				7.040				28,042,228
12,971 741,168	35,632 79,801	-	946 538,947	11,305 419,499	9,169 382,572	249,690	50,000 300,565	7,013 189,833	5,966 237,524	7,957 87,828	73,798 3,751,166	546,076 13,158,854
9,978	13,036	-	1,856	4,715	4,647			3,540	2,991	3,508	357,542	553,645
161,205	88,349		65,389	43,205	38,684	5,631	188,200		24,117	32,414	255,134	2,350,667
7,782 187,490	11,311 152,888		1,818 2,511	3,370 63,345	3,056 59,534	_	141,752	2,316 44,360	1,967 37,651	35,461	33,165 367,715	235,766 3,487,546
272,400	147,979	-	220,089	78,888	69,874	18,244		52,630	44,623	52,824	518,175	4,328,241
<u>-</u>	 	 203,955	 	3,057	3,182	-	 	2,303	2,191	14,147	413,450 28,750	1,359,524 240,705
				10,000	_							2,292,700
43,703	84,553		46,313	58,570	46,638	36,832		30,499	28,853		530,445	2,148,853
8,923 68,249	20,063 48,054		7,250 85,237	9,527 27,917	8,583 24,953	-		5,428 16,304	5,229 15,176		237,695 385,965	560,137 1,736,477
_				36,247	3,894			3,265	3,001	8,192	590,355	984,933
20,740	54,514		22,701	36,842	23,571	-		15,449	14,181	29,448	527,832	1,779,163
51,287	107,704		93,739	56,893	51,244	103,242		34,135	32,147	29,159	316,761	1,986,801
=		-		10,000	- -	=	==	 	-		2,464	1,780,282 4,103
 1,341,047	 763,968		 757,529	178,399 352,927	39,563 331,831	-	563,552	21,192 244,263	21,989 205,925		12,544,501 3,400,796	15,839,012 18,838,368
7,211	4,364		2,305	1,573	1,382		303,332	1,059	906		33,872	319,742
25,344	156,017	974,600	48,067	115,118	99,097	-	·	67,707	64,285		381,945	4,099,007
61,464	49,052		12,885	14,820	13,397		50,000	10,063	8,688	10,805	306,974 18,002	1,067,923 18,002
273,597	132,475	214,942	174,857	109,849	95,245	9,148	307,280		60,507	87,671	689,994	5,193,262
4,805	4,378			1,393	1,382	5,087		1,025	863		18,486	70,241
448,013	224,519	-	299,695	123,101	108,642	45,978	330,960	81,377	69,032	79,448	809,027 216,003	6,154,133 264,843
94,392		350,385	183,301	86,520	84,235	60,677		41,797	50,748	46,610	737,951	3,089,414
332,268	221,617		266,104	117,587	107,763	192,265		78,896	66,971	-	580,326	4,503,415 330,093
4,861	5,443			2,684	2,512			1,886	1,604		91,497 257,879	392,679
		11,588			-						375,403	423,218
4,861	9,925		7,250	4,508	4,145	7,015		3,176	2,694	-	28,690 97,524	133,914 183,895
				28,689	_							35,066,673
831,170	1,001,746	1,881,479		603,212	528,266	581,901			328,720		3,739,534	27,031,405
317,700 19,157	456,829 213,047	459,328 441,662	601,062 27,121	262,619 105,455	212,973 87,919	127,636	183,168	141,008 58,503	133,920 55,300		2,068,778 533,504	11,025,570 4,773,916
4,805	3,164		,	1,710	1,591	-		981	896		139,796	213,844
933,544	925,800	3,500,905		420,518	386,884	742,267			241,180		2,430,210	19,624,990
1,334,262 7,211	231,908 26,993	3,500,905	1,587,883	544,396 9,264	537,728 7,075	454,201		307,393 5,227	324,922 4,450		4,447,215 417,004	24,418,258 713,990
8,780	12,298			4,750	4,563			3,209	2,720	1,059	68,172	775,426
19,956 242,466	17,917 237,750		13,710 131,495	5,838 136,547	4,647 125,473	180,252		-,	3,122 77,547		51,336 556,432	812,908 5,336,675
414,886	238,852	232,609		136,382	138,745	8,159			83,743		1,040,583	6,980,966
16,962	95,672	·	24,353	45,050	38,391	-		,	24,853		102,745	1,110,642
7,211	83,596		24,113	44,719	40,275	58,214		30,467	25,868	23,423	148,877	1,167,491
 68,848	 62,391	- -	 158,786	139,749 43,405	10,006 40,569	 80,101	 80,800	6,313 26,881	8,795 24,988		451,680 546,698	3,341,758 1,989,326
9,366	13,958	-	4,804	2,629	2,261	14,507		1,720	1,453		53,743	1,969,326
-		1,908,312				-					55,932	1,970,494
-	-					-					38,788	3,791,425 69,782
-	-					-					285,301	372,312
770,902	1,403,478	-	923,845	765,754	651,938	559,965			432,551		4,046,024	33,214,303
5,900	9,518 	 	3,132 	3,888	2,931 	9,318		2,283	1,928		244,146 261,246 46,994	317,327 378,650 75,732
83,416	96,930	 	80,550	75,135	 67,697	 157,396			 42,172		46,994 433,318	97,627 2,268,812
55,410	55,550		30,330	. 5, 100	51,001	.57,550		.5,022	,112	.2,101	.00,010	_,200,012
 	 	 	3,488	34,501 	3,349 			2,911 	4,365 	12,288 	362,631 	984,617 15,115

		Special Education	Child Care and	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery	Individuals With Disabilities Education	Adult Education	
Local Education Agency	ADA	Programs - State Funds	Development Services Act	Reduction Program	Act - Federal Funds	Standards - Federal Funds	Education Fund	Act - Federal Funds	Program - State Funds	Home-to-School Transportation
Chicago Park Elementary	107		-	40,848	4,354	34,526	14,228	-		_
Clear Creek Elementary Forest Charter School	102 6			39,072	8,141	74,088	12,915	_	-	-
Grass Valley Charter School	181						25,396	_	_	_
Grass Valley Elementary	1,658		189,354	668,664	209,533	511,424	223,641	-		388,502
Muir Charter School Nevada City Charter School	352 47	-		-			54,594 6,776	-		
Nevada City Charlet School Nevada City Elementary	1,347	_	155,233	478,632	68,851	204,567	184,774	_		324,627
Nevada City School of the Arts	207			-			33,001			_
Nevada County Academy of Learning High Nevada Joint Union High	0 4,166		-		79,726	250,396	1,107 558,810	124,600	287,097	860,383
Oak Tree Community School	52	-		-	79,720	250,390	17,158	124,000	201,091	
Pleasant Ridge Union Elementary	1,979			699,744	80,079	228,739	274,709			541,387
Pleasant Valley Elementary Prosser Creek Charter School	625 844	-	-	213,120 79,920	25,112	42,446	78,805 45,523	-		62,593
Ready Springs Union Elementary	323	-	70,510	137,640	39,440	53,057	49,205	-		87,630
Twin Ridges Elementary	103		56,093	534,132	39,854	166,158	289			70,274
Twin Ridges Home Study Charter School	105 547		200.002	204 504	46.046	70.046	7,343	-		40.054
Union Hill Elementary Union Hill School District Charter School	175		288,093	304,584	46,246	76,246	69,202 32,780	-		16,851
Vantage Point Charter	81						8,644			
Yuba River Charter School	219		-				31,102	-		-
Orange County										
Office of Education	13,745		10,627,713	_	250,569	1,723,868	1,881,927			1,591,786
Anaheim Elementary	21,430	9,734,199	3,078,460	7,212,336	230,972	4,722,543	2,984,408	2,302,726		992,410
Anaheim Union High	32,194	-	-	1 442 000	11,153,718	4,002,915	4,310,959	603,900	1,441,088	708,177
Brea-Olinda Unified Buena Park Elementary	6,059 6,133	-	-	1,443,888 2,589,408	417,802 1,446,944	219,896 1,353,397	843,987 847,690	-		358,118 372,723
Capistrano Unified	46,281	133,599	1,736,506	11,833,044	2,447,771	1,766,808	6,395,757	283,488	1,566,468	2,385,414
Capistrano-Laguna Beach ROP	0		-	-				-	044.04	-
Central County ROP Centralia Elementary	5,290	2,663,160	303,730	2,339,880	1,014,556	 558,288	736,630	41,666	341,894	 329,581
Coastline ROP	0,230	2,000,100							_	
Cypress Elementary	4,771	2,219,727	-	2,263,512	461,413	386,139	673,752	-		222,508
El Sol Santa Ana Science & Arts Charter	107		442.022	94,128	18,613	23,406	040.040	-		200 047
Fountain Valley Elementary Fullerton Joint Union High	6,137 15,212		443,933 53,940	2,208,012	204,820 25,874	338,977 863,078	840,042 2,090,706	-	270,204	296,017 643,752
Fullerton School District	12,899		798,892	3,340,656	2,355,867	2,115,305	1,798,465			1,008,071
Garden Grove Unified	50,961	28,201,653	547,202	11,400,144	10,525,552	11,713,147	7,005,095	4,678,088	7,229,603	3,260,269
Gates Charter Language School Greater Anaheim SELPA	793 0	12,975,640					113,692	5,586,216		
Huntington Beach City Elementary	6,712	12,973,040	_	2,661,336	301,517	440,376	938,351	3,300,210		465,767
Huntington Beach Union High	16,874	295,400			412,063	1,160,490	2,274,814	41,666	5,997,209	501,110
Irvine Unified	24,511	12,384,045	270,002	5,303,136	526,695	818,262	3,384,652	2,266,623	720,544	1,148,464
Journey School La Habra City Elementary	108 6,193			81,696 2,007,768	1,582,045	1,185,509	24,666 867,108	-		349,555
Laguna Beach Unified	2,621		_	567,876	74,564	190,417	356,539	43,000	59,344	371,392
Los Alamitos Unified	8,868	3,775,587	150,683	2,154,288	279,058	234,631	1,159,533	-	79,084	672,903
Magnolia Elementary	6,684 22,027	2,975,870	753,342	3,582,192	1,945,647	1,540,700	921,541	41,666	2 001 045	247,420
Newport-Mesa Unified North Orange County ROP	22,027	10,239,191 197,900	755,542	5,901,648	3,398,566	1,941,592	3,028,256	2,440,782	2,001,045	1,182,662
North Orange County-SELPA	0	5,526,860	_	-				4,708,914		
Northeast Orange County SELPA	0	14,341,112		2 000 004	4 000 005	4 404 706	4 222 002	2,961,250		040.774
Ocean View Elementary Orange County High School of the Arts	9,661 975		604,148	3,980,904	1,080,695	1,134,786	1,333,092 195,367	_		848,774
Orange Unified	28,965	15,833,698	680,859	8,929,728	3,505,631	3,029,080	4,013,754	3,403,159	50,526	2,151,031
Placentia Unified	25,727		-	6,200,016	2,373,030	1,889,430	3,504,065		421,782	1,456,538
Saddleback Valley Unified Santa Ana Unified	35,099 57,328	138,650 27,234,722	3,028,582	9,718,716 20.382.264	1,115,939 15,414,765	874,856 14,025,369	4,854,857 8.011.518	221,598 6,393,767	2,974,440 17,574	1,506,240 1,915,763
Santiago Middle School	984	21,234,122	3,020,302	20,302,204	15,414,705	14,023,309	139,994	0,333,707	17,574	1,913,703
Savanna Elementary	2,446	1,191,886	-	1,188,144	508,142	351,020	345,067			183,137
South Orange County-SELPA	17.651	37,125,922		E 446.000	1 000 070	4 000 400	2 440 570	7,557,208	400.000	F04 000
Tustin Unified West Orange County SELPA	17,651 0	8,703,276 24,130,491	834,839	5,446,992	1,928,972	1,020,469	2,416,570	1,673,185 4,586,794	489,882	504,203
Westminster Elementary	9,730	257,860	1,903,576	3,998,220	2,230,645	3,384,595	1,340,112			458,604
Placer County										
Office of Education	1,457	662,087	7,243,867	_	1,466	162,011	207,429	_		-
49'er ROP	0	-	-						20,833	
Ackerman Elementary Alta-Dutch Flat Union Elementary	306 197		-	102,120 68,376		74,088 24,171	45,448 28,381			-
Auburn Union Elementary	2,677		_	1,030,968	317,802		367,015	_		440,525
Carlin C. Coppin Elementary	461	-	_				42,762			· -
Colfax Elementary	500		-	190,032	52,231	106,457	66,837			-
Creekside Oaks Charter Elementary School Dry Creek Joint Elementary	597 5,458		-	2,301,696		104.067	23,761 750,667			53,479
Eureka Union Elementary	4,090	-	_	1,321,344	44,726	. ,	556,517	-		
Foresthill Union Elementary	640	-	-	247,752	54,173		87,001	-		228,920
Horizon Instructional Systems Lincoln High School	3,303 887		-	31,080			484,133 114,320			
Lincoln High School Loomis Union Elementary	1,876		_	728,160		189,239	265,927	-		-
Maria Montessori Charter Academy	108		-			-	26,843	-		-
Mid-Placer Transportation JPA	0	-	-				40.50			1,963,771
Newcastle Elementary Ophir Elementary	293 217			52,392 82,584		51,070 8,843	42,560 30,717			45,513 45,159
Penryn Elementary	309	-		95,904		9,432	39,432	_		55,534
Placer Hills Union Elementary	1,329			449,328	56,501	156,230	179,237			348,647
Placer Union High	5,346	27 704 470	-	-	274,876	295,392	752,342	95,154	2,172,161	
Placer-Nevada Counties SELPA Rocklin Academy	0 94	27,701,170	-	17,760		-		6,448,064		-
Rocklin Unified	7,580			2,110,776	320,889	299,479	1,066,993	74,130	65,903	219,122
Roseville City Elementary	6,469		-	2,594,736	795,132	689,155	863,549			219,054
Roseville Joint Union High Sheridan Charter School	7,128 165		-		101,135	337,904	986,623 23,724	105,839	632,218	220,754
	100	_	_	_	_	_	20,124	_		_

					Schiff- Bustamante					Instructional		
		Regional	Remedial	Special	Standards- Based				California	Time and Staff		
Economic Impact Aid	School Improvement Programs	Occupational Centers and Programs		Education Mandate Settlement	Instructional Materials Program	Supplemental Grants	Public Schools Accountability Act		Public School Library Act	Development Reform Program	Other Categorical Programs	Total
7,211	15,288			6,783	5,401	18,427			3,410		60,560	220,023
5,900 	12,413 	- -		5,125 	4,270 	-		-	2,748	_	39,823 2,011	211,880 2,011
55,677 	203,476	 	 103,101 17,944	95,009	82,267 	123,786	 	61,231	51,865 9,980		308,686 109,178	25,396 3,345,918 191,696
 11,568	 157,440	- -	46,709	73,388	60,371	 53,316		45,220	40,048	44,702	13,184 294,049	19,960 2,243,495
 36,519	 307,922	 	 297,244	204,162	 191,286	 	 	94,896	 113,035	 116,947	 1,642,065	33,001 1,107 5,165,089
15,765	213,606	-	 973	102,399	 88,170	 57,362			 56,651	 74,010	22,630 439,221	39,788 2,939,538
7,211 5,900	70,096 53,264	 	21,000 24,799	32,564 21,627	26,962 15,365	59,597 3,471	 	,	17,144 12,025		138,019 299,218 133,933	838,147 424,661 739,266
24,779	74,426	 	24,799	42,572	39,102	3,471 	 	28,185	34,627		443,797	1,593,311 7,343
7,211	62,657		39,052	34,123	31,441	53,507		23,652	19,897	28,241	124,162	1,225,165 32,780
-					_						29,572	38,216
-	-	-			-	-				=	-	31,102
_				255,261	254,713	_		145,270	197,493	197,823	6,291,191	23,417,614
3,103,167	2,170,129		374,027	1,047,139	932,567	1,545,231	780,821	700,535	593,685	231,806	8,793,483	51,530,644
2,047,093	528,283	8,849,428		1,325,724	1,229,314	2,381,163	1,720,837		766,352		8,606,448	54,320,366
176,611 561,563	352,938 524.651	618,779	272,695 422,954	292,282 282,550	254,713 258,397	545,949 477,259	317,264	,	164,827 164,782	121,608 165,149	1,796,660 1,506,235	8,052,873 11,485,344
1,392,334	3,086,123	2,780,408		2,072,434	1,883,304	3,115,823			1,201,637	954,280	7,607,173	57,210,659
	· · ·					· · · -				· -	77,918	77,918
220.072	 F04 000	12,568,962		255.042	225 002				140 400		1,360,367	14,271,223
329,873	521,800		187,769	255,842	225,993			172,545	146,160	63,558	831,803 362,535	10,722,834 362,535
134,703	482,257		209,235	233,709	205,521	-			133,531	113,960	574,925	8,472,485
142,286	692,605		135,933	304,443	263,212	652,972			170,853	149,785	51,694 1,411,458	187,841 8,456,872
883,654	143,469	5,521,640		619,618	634,899	1,273,033		315,038	363,145		4,754,112	20,468,758
871,082	1,177,287		742,134	608,469	549,953	1,134,295		,	352,474		2,765,411	20,433,774
5,997,595	3,220,650	-	3,406,117	2,305,738	2,040,637	2,145,878		1,405,403	1,303,578	954,892	10,909,525 246,214	118,250,766 359,906
-				23,320	_						240,214	18,585,176
120,534	569,458		276,781	318,572	286,448	619,705			183,866		1,396,611	8,996,657
672,120 569,945	295,448 1,885,731	1,883,074 872,419	1,276,258 872,695	678,558 1,144,305	601,155 1,003,153	1,249,932 2,228,470		684,586	376,809 652,608	691,723	3,915,278 4,435,994	22,271,832 41,864,052
611,653	535,924		292,900	293,237	264,510	517,152			169,956	215,007	37,704 1,440,248	144,066 10,533,007
29,335	226,067	158,211	98,493	125,443	109,605	-			70,016		916,585	3,533,678
58,271	550,642	580,290	965,513	421,262	365,742				233,912		1,641,076	13,753,773
751,744 1,319,694	662,780 1,528,990	1,317,845	264,468 1,242,961	317,696 1,013,709	290,006 906,735	539,722	196,800	,	182,490 571,710		2,104,433 5,884,987	16,802,054 46,049,143
-		84,201			-				-	35,435	1,051,997	1,369,533
-				19,056 12,244		-					_	10,254,829 17,314,606
485,531	940,279	_	356,975	471,935	415,144	940,174		315,484	267,312		1,596,799	14,987,737
											267,589	462,956
1,695,467 1,045,498	2,046,267 1,572,542	1,397,434	1,214,180 1,246,068	1,465,890 1,224,294	1,255,815 1,090,444	2,320,417	536,896 50,000		829,112 693,783		6,613,087 4,869,998	61,357,831 30,575,725
472,958	2,292,204	2,475,951	2,519,766	1,655,396	1,440,486	2,831,392		984,328	940,216		6,752,093	44,887,977
8,813,795	4,045,216		2,862,725	2,748,964	2,505,141	697,625	1,100,000		1,579,512		19,799,220	144,349,150
202,554	252,821		62,692	120,470	109,773	108,156		81,443	69,042	83,606	287,124 520,288	427,118 5,378,242
	,			28,271	-	-					-	44,711,401
1,070,842	1,046,126	546,798 		783,374 19,040	710,175 				455,356 	· -	4,072,080	35,077,253 28,736,325
1,148,271	869,215	-	619,196	478,253	419,373	628,487		318,593	269,893	332,236	2,553,000	21,210,128
		 120,006		135,600	25,915 			,=	13,314	71,828	1,119,717 203,811	9,657,482 344,651
7,211				14,981	13,355			.,	8,784		174,149	538,851
11,801 70,045	21,813 278,408	-	-,	9,828 134,316	8,750 118,942			-,	5,618 75,092		69,234 460,660	262,817 3,936,970
												42,762
10,201				22,991	21,059			,	13,295		187,576	787,851
68,725	451,031		 117,411	249,415	226,579	220,312		171,983	145,942		768,206	23,761 5,797,942
20,953	327,974		74,898	190,095	168,637	238,309			109,818		389,052	4,396,069
12,173	85,404		34,855	34,536	29,223			21,998	18,674		145,505	1,172,576
			120,642						82,688	_	1,017,451	1,735,994 114,320
11,175 			52,637	90,812	81,555 	169,612		61,727	52,431		204,706 33,683	2,135,070 60,526
 7,211	29,831			 14,831	13,020			9,990	 8,479		60,692	1,963,771 354,401
4,805	21,613			11,025	9,462	-		7,311	6,217	-	40,138	267,873
4,861	30,285			15,532	12,853			9,858	8,350		87,084	395,314
7,211 28,337	181,371 77,513		,	69,117 216,493	58,319 200,162			,	37,761 122,542		222,438 1,807,730	1,904,088 6,659,359
				27,099								34,176,333
53,482	533,573		339,608	329,350	 310,897				199,840	239,480	35,412 1,240,849	53,172 7,618,275
185,990	499,666		212,349	281,930	255,090				166,028		978,268	8,688,200
49,391	-		215,539	318,071	297,877	429,213		,	186,107	100,861	2,144,739	6,274,079
-	-											23,724

		Special Education Programs -	Child Care and Development	Class Size Reduction	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal	Lottery Education	Individuals With Disabilities Education Act - Federal	Adult Education Program -	Home-to-School
Local Education Agency Tahoe-Truckee Unified	ADA	State Funds	Services Act 158,447	Program	Funds	Funds	Fund	Funds		Transportation 1,096,715
Western Placer Unified	4,281 1,398	-	465,886	1,141,968 908,424	412,902 363,826	386,139 277,667	571,026 30,102	87,698 61,800	37,345 134,004	336,956
	.,		,	,	,	,	,	,		
Plumas County Office of Education	260		238,558			28,195	29,456			
Plumas and Sierra County ROP	0		230,330	_		20,195	25,430	_	37,500	
Plumas Charter School	136	-			-		25,802			
Plumas Unified Plumas Unified-SELPA	2,974 0	1,722,288	45,714	732,600	376,223	715,563	406,825	65,380 373,323		752,515
Tidilias Gillica GEEL A	· ·	1,722,200						070,020		
Riverside County	0.005	4 400 404	47 400 570			000 540	4 000 550	440.050		
Office of Education Alvord Unified	9,085 17,200	1,408,484	47,183,572 151,750	5,404,368	2,957,994	889,516 3,226,070	1,269,552 2,371,853	118,050 30,353	5,000	945,269
Banning Unified	4,096	-	-	1,259,184	1,339,513	1,829,904	572,431	-	119,194	593,917
Beaumont Unified Choice 2000 On-Line School	3,773 250	-	55,251	1,149,072	874,661	1,194,760	508,377 44,924	-	255,802	818,380
Coachella Valley Unified	12,965	_	901,992	3,685,200	4,465,660	4,761,546	1,768,320	61,556	725,123	2,959,827
Corona-Norco Unified	38,234	18,362,891	481,285	11,045,832	5,805,053	3,888,247	5,246,512	3,710,729	1,404,479	1,682,406
Desert Center Unified Desert Sands Unified	46 22,189	-	632,747	21,312 6,805,632	863 3,617,306	37,403 4,450,321	7,871 3,027,994	122,408	94,989	93,841 1,773,285
Hemet Unified	17,299	_	599,518	4,770,336	3,668,857	3,067,103	2,347,086	38,040	359,091	1,199,424
Indio Charter School	261	-		113,664		51,808	35,541	-	440.750	
Jurupa Unified Lake Elsinore Unified	19,086 16,785		797,387 176,000	5,681,424 4,919,520	3,494,836 2,540,732		2,660,585 2,305,783	_	448,750 226,913	1,717,427 2,105,774
Language Acquisition Magnet Program	130	-			-,,	-	25,177	-		-,,
Menifee Union Elementary	4,836 50	-	296,930	1,842,600	442,469	210,461	650,352 9,423	-		135,223
Moreno Valley Community Learning Center Moreno Valley Unified	31,126	15,226,641	181,568	8,919,960	6,212,506	5,145,887	4,320,019	3,297,942	402,923	1,459,508
Murrieta Valley Unified	13,313	-	147,935	3,744,696	578,280	462,781	1,791,926	42,092	167,078	86,782
Nuview Bridge Academy	45 1,225	-	247,202	437,784	266,292	 448,951	170,313	41,666		207,843
Nuview Union Elementary Palm Springs Unified	20,098	_	360,838	5,450,544	3,231,193	4,758,549	2,743,931	238,706	467,314	2,179,540
Palo Verde Unified	3,368	90,739	236,923	940,836	772,147	1,616,991	454,644	74,153	8,787	692,017
Perris Elementary Perris Union High	4,596 5,764		562,418	2,491,728	2,058,461	1,488,236 1,135,058	636,541 807,828	147,522	229,207	410,391 696,550
Riverside County Office of Education ROP	0,704	_		_		1,130,030		147,522	49,633	
Riverside County SELPA	0	88,080,025	-					21,553,831		
Riverside Unified Romoland Elementary	40,014 1,539	19,862,319	1,902,492	9,764,448 616,272	6,531,306 480,101	7,377,919 353,897	5,476,997 211,855	4,183,065	4,500,748	1,900,533 74,962
San Jacinto Unified	5,573	-	575	1,955,376	1,427,702		775,980	-	91,281	133,111
San Jacinto Valley Academy	179		-	44.000		_	19,945	-		
Temecula Learning Center Charter Temecula Preparatory School	123 209	-		44,622 71,928			18,030 51,194	_		
Temecula Valley Unified	19,032	-		5,333,994	783,452		2,638,644	74,230	97,136	
Val Verde Unified Washington Charter School	11,120 669	-	1,224,122	684,648	2,525,919	1,647,920	1,578,960 94,340	50,065		803,837
Washington Charter School	009	-		-			94,340	-		-
Sacramento County										
Office of Education Advanced Instructional Model Charter School	5,471 35	2,467,464	616,145	-		731,081	677,500 75,564	1,106,233		
Antelope View Home Charter School	189	_	-	-		_	14,113			-
Arcohe Union Elementary	512	-	-	164,280	59,305	84,159	70,244	-		159,211
Bowling Green Charter Center Unified	922 5,299	_	473,251	1,421,688	441,372	333,082	126,407 724,389	73,552	48,329	264,309
Choices Charter School	170	-					22,038	-		
Del Paso Heights Deterding Charter Elementary School	2,100 506	-	354,107	1,086,024	1,055,350	1,077,514	291,367 70,426			67,982
Elk Grove Charter School	160	-		-			34,514	_		
Elk Grove Unified	48,231	25,633,181	1,385,001	13,651,224	7,198,150	5,453,747	6,693,731	4,185,602	1,527,508	3,091,296
Elverta Joint Elementary Folsom-Cordova Unified	338 16,578		887,966	126,096 4,058,160	63,176 2,085,255	35,192 2,147,116	46,762 2,299,457	102,530	866,661	148,067 956,047
Galt Joint Union Elementary	3,887	_	156,392	1,538,016	645,824	397,774	545,597			263,886
Galt Joint Union High	1,890	-	-	-	120,569	171,194	247,644		219,678	177,345
Golden Valley Charter Grant Joint Union High	111 13,270	279,130	_	-	1,393,599	3,097,295	17,125 1,769,614		5,122,995	931,386
Natomas Charter School	971	-		-			151,835	-		
Natomas Unified North Sacramento Elementary	5,608 5,267		301,884 2,020,921	1,687,200 2,801,640	707,370 2,286,480	361,808 2,654,943	734,903 736,352	67,340 75,000	101,052	138,269 425,814
Options for Youth - San Juan	195	_	2,020,921	2,001,040	2,200,400	2,034,943	21,087	75,000		425,014
Rio Linda Union Elementary	9,756	-	-	5,153,064	2,365,647	2,657,102	1,371,986	-		671,262
River Delta Joint Unified Robla Elementary	2,306 2,217		677,577	609,168 1,087,800	381,574 821,365	369,721 553,143	317,420 309,936	_	17,574	588,298 238,848
Sacramento City Unified	55,147	23,856,500	7,094,069	15,295,800	12,804,187	20,071,067	7,609,939	6,002,900	13,766,791	4,114,372
Sacramento County ROP Sacramento County SELPA	0	20,867,099						7,785,419	38,061	
San Juan Unified	47,778	29,428,710	4,545,132	12,413,352	5,712,878		6,402,028	5,721,908	5,746,318	5,290,807
Visions in Education Charter School	3,992		-				855,321	-		-
Westside Charter School	198	-	-	-		-	23,316	-		-
San Benito County										
Office of Education	174				457.074	7,912	23,326	20.022		155,599
Aromas-San Juan Unified Bitterwater-Tully Union Elementary	1,340 27		260,571	367,632 9,768	157,271 	181,983	199,222 6,042		63,707	327,512 16,942
Cienega Union Elementary	38	-	-	15,096		7,001	4,562	-		
Hollister Elementary Jefferson Elementary	5,813 10	173,399	-	2,500,608 5,328	677,570	1,010,620	823,871 1,047	-		328,340 2,756
North County Joint Union Elementary	505	-	-	185,592	74,220	67,823	70,786	-		136,848
Panoche Elementary	7		-	1,776			2,022			905
San Benito County -SELPA San Benito Joint Union High	0 2,658	5,041,040	_		66,770		370,644	1,101,347 72,404	63,707	 115,026
Southside Elementary	188	-	_	72,816	11,109	25,895	26,563	. 2,404		
Tres Pinos Union Elementary	122 36	_	_	50,616 15,096		10,611	18,980	_		
Willow Grove Union Elementary	36	-	-	15,096		-	3,082	-		-
San Bernardino County										

					Schiff- Bustamante					Instructional		
					Standards-					Time and		
	School	Regional Occupational		Special Education	Based Instructional		Public Schools	Instructional	California Public	Staff Development	Other	
Economic Impact Aid	Improvement Programs	Centers and Programs	Instruction Programs	Mandate Settlement	Materials Program	Supplemental Grants	Accountability Act	Materials K- 12	School Library Act	Reform Program	Categorical Programs	Total
139,892	333,527		182,862	244,974	198,362	Giants			122,785		1,278,174	6,709,550
96,587	299,231		242,600	281,296	136,526	9,889			87,216		1,011,009	4,991,764
-				218	377	-				-	358,549	655,751
	-	804,317			_				3,949		28,750 43,619	870,567 73,370
63,659	232,434	-	134,801	161,232	136,441	_		89,559	85,467	95,258	1,316,219	5,409,890
-	-	-		10,000		-	_			_	-	2,105,611
	_			6,568,168	141,800			85,154	94,515	88,345	11,511,601	69,358,757
1,361,203	1,356,661		1,013,608	808,204	739,522	1,520,393		508,509	468,709	348,980	4,655,881	28,629,127
481,250 224,538	334,433 345,959		427,194 275,889	205,774 175,349	189,235 158,002	109,053	150,000		114,874 98,757	107,813 103,412	2,051,496 1,494,548	9,902,696 7,949,030
224,536	345,959		275,669	175,549	156,002	109,055			90,737	103,412	72,369	117,293
1,918,975	817,657		1,685,539	567,189	529,020		.,,		334,701		5,748,003	32,599,602
1,363,398 7,211	2,209,407 16,979		1,803,873	1,667,109 2,334	1,569,434 2,554	2,191,771		1,061,032 1,654	984,249 1,399		9,619,897 506,222	74,474,982 699,644
1,586,706	1,346,503		1,531,036	1,057,294	954,338	1,100,265			614,037	544,661	6,955,592	38,397,198
756,733	1,007,431		1,149,403	778,704	730,605	567,292			456,149		5,219,567	28,319,879
4 277 000	4 400 407		4 607 402		020 504	1 100 570	2 000 400		 	204.764	126,110	327,123
1,277,986 668,528	1,182,497 1,028,789		1,697,493 728,708	896,652 766,835	830,581 719,176	1,106,579	2,009,400	567,955 482,819	519,565 447,867	384,761 121,751	6,307,685 3,662,163	34,538,613 22,632,719
-						-					53,450	78,627
124,924	393,795		126,216	219,699	201,795	180,503			127,865	147,588	1,575,018	6,824,907 9,423
2,231,886	2,339,599		1,383,252	1,509,245	1,370,277	3,194,325	788,400		855,585		10,383,361	70,650,843
84,435	715,319		274,738	519,849	505,115	-		348,417	325,464		2,596,560	12,729,187
49,241	112,227		58,788	59,951	53,086	95,499			33,918		20,756 761,169	20,756 3,084,122
1,496,904	1,272,683	-	1,988,742	936,609	872,783	147,906	1,532,760	586,619	539,565		6,485,970	35,574,615
299,972	389,608		319,208	171,535	151,011	140.500	517,017		94,678		1,425,892	8,358,252
477,149 286,143	456,684 118,348		122,667 753,365	211,524 263,321	198,361 245,837	142,562 307,311	229,104 540,216		123,352 159,026		1,278,672 2,375,333	11,126,886 8,342,474
	-	13,365,721				-				9,958	618,742	14,044,054
				94,039	4 500 400				4.005.500			109,727,895
1,994,009 122,729	2,605,823 121,507		3,047,077 54,391	1,766,592 64,227	1,596,103 60,999	3,318,974 93,140			1,005,509 39,274		10,638,546 1,157,479	88,959,404 3,543,386
328,277	351,383		301,485	251,938	235,120	374,635			149,507	177,202	2,037,326	10,521,747
-	-		4,769			-				_	53,824	78,538
-	-					-			3,592 4,983		52,043 262,725	118,287 390,830
259,628	1,063,182		754,108	835,269	774,439				498,460		3,452,731	18,401,764
674,315	679,467	-	531,292	484,075	470,659	-		321,335	297,342		2,605,203	14,914,581
_	-		-	-	-			-		_	229,239	323,579
-	-	-		181,237	51,076	-		30,532	37,517		17,655,935	23,619,722
			9,494							_	14,246 57,051	99,304 71,164
11,588	44,641		19,989	24,731	21,812	-		16,474	13,991	10,382	248,112	948,918
231,290	355,002		255,876	267,138	231,729	349,631		158,788	150,284		1,849,032	126,407 7,628,741
											51,651	73,689
662,680 	230,869		26,614	104,855	91,770 	-	421,445		59,366		858,438 	6,468,968 70,426
3,158,645	2,867,354		3,959,153	2,158,347	1,979,680	-			1,261,204	1,583,284	45,505 12,790,684	80,019 99,900,585
11,574	40,091		30,772	17,799	15,407				9,723		762,696	1,332,612
830,571	964,884		1,259,311	736,989	681,454	1,133,179	229,600		430,988		4,912,351	25,396,167
236,080 50,289	390,439	-	235,756 131,982	182,556 82,403	167,632 79,127	139,366	400,664	125,075 39,263	106,033 48,034	127,532 41,666	1,283,360 949,905	6,401,952 2,899,130
50,209		_	131,902	02,403	79,127	139,300	400,004	39,203	40,034	41,000	343,303	17,125
1,575,188	129,201		955,103	526,421	518,009	-	1,537,728	296,528	299,269	319,901	4,893,438	23,644,805
160,845	293,745		412.988	254,621	213,685			144,103	159.511	235,910	349,639 2,047,607	501,474 8,022,841
1,323,251	565,115		456,343	254,846	231,729				145,966	,	2,587,379	17,232,229
											63,591	84,678
881,658 111,155	1,091,206 154,137	-	983,280 139,314	487,433 109,911	427,913 102,404	327,879	563,120 166,000		277,205 63,210		3,323,400 1,552,063	21,297,803 4,830,444
308,520	223,803			110,759	98,595				62,846		1,068,585	5,715,220
6,901,006	3,806,756		5,140,212	2,471,894	2,207,766		3,142,240		1,395,527		22,292,354	160,583,636
-	-	12,214,565		35,616							533,950	12,786,576 28,688,134
1,915,582	3,454,888	-		2,326,896	1,980,642				1,351,226		14,927,885	120,480,064
-	-					-		-			1,282,757 54,219	2,138,078 77,535
											-, -	,
	100.070		20.001	7,424	5,107	400.070	-	4,838	4,584		209,258	424,341
69,447 4,805	109,273 5,532		39,621	66,029 1,504	59,743 1,675	108,373		,	38,297		360,133 81,639	2,532,000 129,131
-		-		2,226	1,800	3,919		1,290			13,750	50,307
342,446	604,411		231,861	275,291	254,755	226,687			160,620		1,113,780	9,105,336
4,805 26,342	1,415 66,686	-	25,296	500 25,849	377 22,775	_		298 17,003	14,421	11,652	8,243 127,727	24,769 873,020
4,805	1,610			461	502	365		364			8,691	21,501
02.702			 FOE 110	10,000	440.076				72.054		700.027	6,152,387
83,762 7,211	15,235 21,900		525,110 7,250	128,697 7,950	119,276 8,959			59,185 5,888	73,951 4,989		798,937 128,706	2,719,833 329,237
5,900	10,557	-		5,266	5,191	10,158		4,003		4,143	25,798	151,223
5,900	4,228			1,739	1,340			1,025	861	-	21,344	54,615

		Special Education	Child Care and	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery	Individuals With Disabilities Education	Adult Education	
Local Education Agency	ADA	Programs - State Funds	Development Services Act	Reduction Program	Act - Federal Funds	Standards - Federal Funds	Education Fund	Act - Federal Funds		Home-to-School Transportation
Office of Education	6,811		19,263,522		5,267,914		878,206	121,408		1,902,589
Academy for Academic Excellence Adelanto Elementary	666 5,204		-	2,042,400	1,408,725	954,514	84,959 697,989			
Alta Loma Elementary	7,448		_	2,653,344	472,594		1,023,294			374,221
Apple Valley Unified	12,197		766,891	3,226,298	2,149,818	2,015,845	1,608,948	86,880	84,329	1,378,111
Baker Valley Unified Baldy View ROP	176 0		22,320	60,205	49,972	49,632	22,509		4,394 98,678	
Barstow Unified	6,284		159,111	1,915,416			839,774		92,265	
Bear Valley Unified	3,236			729,936	420,709	639,459	447,211		61,510	857,327
California Academy of Orange County California Charter Academy	671 743			-		-	141,682	-		
California Charter Academy	2,097		_							
California Charter Academy of Oro Grande	2,519							_		_
Central Elementary Chaffey Joint Union High	5,026 21,955			1,868,352	561,452 869,105		678,127 3,051,554		2,282,635	,
Charter 101 Elementary School	21,955			_	609,105	1,941,390	32,387	_	2,202,033	900,130
Chino Unified	31,828		777,019	8,642,904	2,433,134		4,350,706		1,140,429	
Colton Bodlanda Viscoina BOC	21,826 0		1,519,752	6,736,368	3,987,957	4,129,513	2,994,144	128,160 88,660	347,110	
Colton-Redlands-Yucaipa ROC Crosswalk: Hesperia Experiential Learn	0		_				_		39,205	
Cucamonga Elementary	2,684		148,609	1,171,272	620,933	382,158	372,596	-		78,420
Desert Mountain SELPA	0	34,693,112	-					8,199,770		
Eagle Summit Academy East Valley Consortium SELPA	0	41,700,728	-	_		-	17,686	8,342,744		
Etiwanda Elementary	9,162	, , ,	_	2,975,244	508,414	103,167	1,292,233	-		
Excelsior Education Center	949	40,000,570	 420 204	44.000.10	7.0=0.05	46,361	118,791			
Fontana Unified Gorman Learning Center	36,609 1,238	16,666,578	5,430,394	11,360,184	7,873,256	6,202,018 175,378	5,099,553 208,496		898,483	1,460,062
Grove High Charter School	96		-				12,882			
Helendale Elementary	568	-		211,344	74,667		68,393	-		30,361
Hesperia Unified Lucerne Valley Unified	14,560 965		367,370	3,951,419 229,992	2,218,224 219,221	2,559,276 409,283	1,984,643 153,373		90,487 110,588	
Morongo Unified	8,638	4,518,815	94,500	2,552,112		2,564,311	1,160,759		110,566	
Mountain View Elementary	3,261		-	1,331,112			443,352			
Mountain View Montessori Charter School Mt. Baldy Joint Elementary	55		-	22.056			11,899			
Needles Unified	82 1,113		-	32,856 353,424	243,835	14,387 505,670	11,663 151,756		15,377	,
Ontario-Montclair Elementary	25,769		2,438,490	9,185,472			3,558,966			
Options for Youth Upland	683		-				106,680			
Options for Youth Victor Valley Oro Grande Elementary	786 113		6,850	57,720	68,164		91,710 13,156			34,371
Redlands Unified	19,992		75,000	5,011,872			2,734,090		1,330,477	
Rialto Unified	27,320		1,890,367	8,379,168	5,979,621	4,878,306	3,736,400		623,330	
Rim of the World Unified San Bernardino City Unified	5,431 52,779	23,513,217	7,190,886	1,340,880 16,124,304	343,727 15,935,755		732,246 7,218,550		41,739 6,015,410	
San Bernardino County ROP	02,779	23,513,217	7,190,000	10,124,304	15,955,755	10,024,110	7,216,550	5,632,477	216,730	
Silver Valley Unified	2,396		-	885,373	409,506	555,301	302,806	-	19,771	
Sixth Street Prep School	178			4 274 004	 		43,722			4 027 000
Snowline Joint Unified The Pal Academy	6,251 94		-	1,374,984	596,625	942,286 91,320	851,316 21,031			1,037,008
Trona Joint Unified	356		-	91,464	77,171		51,712		15,377	131,461
Upland Unified	11,900		-	3,010,764	1,254,723		1,639,304		180,136	
Victor Elementary Victor Valley Union High	8,227 6,743			2,913,972	1,683,100 1,015,481		1,133,615 912,747		57,116	317,128 989,995
West End SELPA	0,740	50,528,074					512,747	11,401,644		
Yucaipa-Calimesa Joint Unified	9,370		-	2,162,634	874,885	630,197	1,285,523		631,490	561,596
San Diego County Office of Education	14,237		16.898.236		153,573	852,093	2,053,353	575,562		
All Tribes American Indian Charter School	36		10,090,230		155,575		2,033,333	373,302		
Alpine Union Elementary	2,295			858,812	129,205	340,949	322,498	-		397,313
Audeo Charter School	11				274.052	404.064	400.000			
Bonsall Union Elementary Borrego Springs Unified	1,396 408		47,839	626,928 105,359	274,053 131,241		196,862 53,655		8,787	0.0,000
Cajon Valley Union Elementary	18,067	613,393	1,151,216	6,900,595	3,172,630		2,503,354			
Cardiff Elementary	856		-	408,157	69,395		107,897		0.707	00,000
Carlsbad Unified Chancellor Wm McGill School of Success	9,207 132		_	2,429,463	578,660		1,320,727 9,821		8,787	
Charter School of San Diego	1,013		-				147,377			
Chula Vista Elementary	19,508	-	2,045,219	10,201,265	4,396,715	3,349,098	2,709,547			.,,
Chula Vista Learning Community Charter Classical Academy	477 474		-			-	52,824 70,176			
Clear View Charter School	534		_	255,744			70,176			
Coronado Unified	2,780		193,625	638,354	78,916		354,132		92,265	127,355
Cortez Hill Academy Charter School	66 524		-	220 244		.,	25,734			
Darnall E-Charter School Dehesa Charter School, Inc.	114			330,244		177,270	72,168			
Dehesa Elementary	174		_	81,454	18,370	12,592	22,966	_		67,619
Del Mar Union Elementary	2,974		-	1,402,430			431,781			60,350
Discovery School Eagles Peak Charter School	831 1,083		-	388,944		39,469	129,976 120,841			-
East County SELPA	0	38,976,424	-	-		_	.20,041	8,699,581		
Encinitas Union Elementary	5,425	-	-	2,586,174	289,877	490,492	773,091	-		294,504
Escondido Charter High School	885 18 366		1 116 170	7 754 005	3 003 044	3 005 005	122,054 2 545 383			302.250
Escondido Union Elementary Escondido Union High	18,366 7,473	163,340	1,116,178	7,754,095	3,993,841 270,635		2,545,383 1,031,581		1,980,678	002,200
Explorer Elementary Charter School	171		-	84,110			36,249			
Fallbrook Union Elementary	5,625		-	2,293,704	840,925		784,180			765,336
Fallbrook Union High Feaster-Edison Charter School	2,725 1,050		-		219,516	153,894	340,802 143,605			448,158
Global Learning @ Home Charter	0 0	-	_	_						
Greater San Diego Academy	406	-	-	-			80,581			
					880,394	1,951,824	3,106,442	211,810	5,840,791	1,558,235
Grossmont Union High Guajome Park Academy	23,339 2,745					, , , , ,	504,835		-,,-	,,

		School Improvement	Regional Occupational Centers and	Remedial Supplemental Instruction	Mandate	Schiff- Bustamante Standards- Based Instructional Materials	Supplemental	Public Schools Accountability	Materials K-	California Public School	Instructional Time and Staff Development Reform	Other Categorical	
	Impact Aid	Programs	Programs	Programs	Settlement 776.919	Program 133,427	Grants	Act	12 85.497	Library Act 85.954	Program 183.306	Programs 16.969.874	Total 45.834.774
March 1997 Mar										14,896		232,799	332,654
March Marc													
1966 1967 1968 1969							610,336						
See Sec	15,366	16,247		6,853	8,974	7,997		100,000	5,475	4,827			
144.819	308 650	501 264		465 337	313 561	281 340		148 600	188 050	173 230			
1.			-										
133.00 499.10			-										411,906
1975 1977													
937.305													
12.599	113,350	499,196			242,557	214,271	495,535		161,364	136,941	151,025		
	937,935	-	3,646,007	1,091,811	880,701	831,084	1,181,713	50,000	412,385	513,184	202,790		
1485,100	992 814	2 226 910	1 164 154	1 547 452	1 490 371	1 329 793	2 586 017	1 806 464	906 180	845 981	506 110		
201326 241520 - 176,503 131,884 117,382 231,18 - 88,125 74,783 8.284 88,225 20,203 20,													
241.500		-	57,140										
1.00	201 356	241 530	-	176 503	131 894	117 392	231 118		88 125	74 793			
SASID SASI	201,000	241,000					201,110						
Section Sect	-						-				_		
1,100,100 1,10	54.080	688 532		349.672		352 512			271 224	230 107	210 275		
\$2,725,650	54,060	000,532		349,072	330,900	332,312			27 1,224	230,107	219,275		
1.00	3,120,529	2,422,808	-	2,791,604	1,659,939	1,559,260	2,721,452	907,113	1,059,239	971,200	766,510	11,514,768	88,285,299
04.869 48.897 - 67.100 60.086 04.033 - 115.52													
64888 948.887	13.570	50.816			27.241					14.484			
341-896 771,730 — 376,299 455,004 393,123 341,729 76177 255,539 243,871 316,739 2,394,046 21679,171 441 14,001 17172 — 4,001 37,726 8,085 — 1,024,242 8,085,240 34,241 35,559 310,239 34,241 34,000 34			-										
Bell													
1,1712													
1903-24 1903-961 — 454-567 8-9312 53-253 1-78-643 2-89-89-8 519-648 7-70-002 731-27 2-89-73-89-7	-						-						
3.289.366 2.446.47 — 4,849.439 12.17.69 1.105.568 1.756.463 2.698.986 819.688 700.092 731.427 10.247.744 61.277.33							8,885						
							1 736 463						
24,141							, ,						
Topogo							-						
2,042,033 1,749,066							1 465 951						
127.319													
6.4225 19.061 — 92.629 121.925 104.498 — 113.956 72.298 68.790 81.512 567.461 44.852 115.723 386.692 — 612.831 444.670 280.838 — 184.182 175.176 66.660 13.916 28.0262 24.026 47.200 — 14.308 20.033 17.835 67.308 — 11.561 10.883 15.284 34.737 182.004 399.919 758.825 667.225 444.636 20.033 17.835 67.338 — 11.561 10.883 15.284 20.070 148.208 20.033 17.835 67.336 — 11.561 10.883 15.228.80 20.030 148.208 20.037 — 265.244 220.077 198.228 24.907 148.208 20.031 — — — 61.976.001 15.908 13.309.124 20.038 — — — 61.976.001 15.908 13.309.124 20.026 20.026 20.026<	127,319	535,412	-	361,691	280,974	249,899	81,095		164,321	153,226	178,277	1,517,216	8,093,022
5 4,225 199,061 - 92,629 121,925 104,498 - 113,966 72,298 65,700 81,512 567,461 44,450,000 121	5,247,846	3,522,038		2,340,217	2,328,876	2,178,334	771,482	4,041,680	1,482,588	1,343,957	963,084		
125,723 386,692	54.225	199.061	8,386,604	92.629	121.925	104.498		113.956	72.298	65.790	81.512		
24 626 4 77.239			_										
24,626 47,230 - 15,085 20,053 17,835 67,326 - 11,551 10,883 15,254 730,675 15,34,862 399,919 756,825 687,225 441,2542 60,2310 513,320 130,724 - 36,46778 326,057 346,226 2,469,570 14,604,889 461,982 848,845 - 494,636 400,264 358,374 667,937 - 283,244 230,077 195,248 1,098,50 13,098,124 293,500 71,773 - 797,998 407,792 306,776 505,951 - 174,907 186,268 175,490 1,558,067 8,771,943 - 61,767,605	125,723	386,692			444,670	280,838			184,182	175,176	96,686		
399.919 766.825 687.225 412.542 602.310 513.320 130.724 - 346.778 326.067 346.226 2.469.570 14.040.889 461.982 846.845 - 444.636 400.264 383.74 667.937 - 2.673.244 230.3077 195.248 1.409.859 13.309.142 230.360 71.773 - 787.988 407.792 306.376 506.991 - 174.907 186.266 175.490 1.586.067 8.791.943 61.976.067 61	24 626	47 230			20.053	17 835	67 326		11 551	10.883	15 254		
290,360 71,773													
249,850 725,712 1,410,259 285,127 421,272 379,683 524,305 164,720 252,945 238,622 1,701,735 12,500,355 - - - - 174,905 126,184 - - 74,627 98,776 36,228 17,761,375 38,804,912 30,339 246,833 - 125,561 110,675 100,018 82,531 - 41,870 29,629 33,856,44 - - - - - - - 20,056 20,606 86,100 131,489 - 114,683 72,206 66,107 20,489 - 49,388 41,870 29,629 306,824 2,586,870 1,210,01 1,810,594 - 93,1578 917,175 799,226 1,912,334 541,088 603,677 510,783 329,607 3,894,417 32,752,888 40,510 42,224 33,687,17 716,956 188,152 225,327 248,573 229,214 2,263,806 11,148,945 42,262													
249,650 725,712 1,410,259 285,127 421,272 379,683 524,305 164,720 252,945 238,622	290,360	71,773	-	797,998		306,376	505,951		174,907	186,266	175,490	1,558,067	
1,000 1,00	249,650	725,712	1,410,259	285,127		379,683	524,305		252,945	238,622		1,701,734	
1,000 1,00													
1,000 1,00					174,905	126,184			74,627	98,776	36,228	17,761,375	38,804,912
86.210 131,489 - 114,683 72,206 66.107 20,489 - 48,388 41,870 29,629 308,024 22,586,870 33,884 41,870 29,629 30,802,42 22,586,870 30,824 22,586,870 30,824 22,588,870 31,174 41,746 10,763 15,278 225,288 10,1673 32,907 3,894,417 32,528,888 41,870 29,930 3,984,417 32,752,868 40,510 104,967 - 24,302 42,211 35,837 100,105 - 26,933 22,289 24,788 192,362 1,778,185 227,100 521,309 - 486,160 412,123 386,717 716,956 188,152 265,277 248,573 293,214 2,263,000 11,184,945 48,768 652,007 564,752 497,046 68,383,37 40,820,317 48,768 652,007 564,752 497,046 68,383,37 40,820,341 42,424 48,768 652,007 564,752 497,046 68,383,37 40,822 42,211 48,768			-									15,734	15,734
86.210 131,489 - 114,683	30,339	246,883	-		110,675	100,018	82,531		74,457	63,728	40,254		
34,324 26,363 - 27,661 18,776 17,207 - - - - 11,746 10,763 15,278 225,368 1,016,739 12,710 1,810,594 - 31,578 917,175 797,926 1,912,334 541,088 603,677 510,763 326,607 3,894,417 32,752,868 40,510 104,987 - 24,302 42,241 35,837 100,105 - 26,993 22,800 24,788 192,362 1,378,185 1,635,788 227,100 527,309 - 486,160 412,123 386,717 716,956 188,152 265,327 248,573 293,244 2,263,806 11,164,945 - - - - - - - - -	86,210	131,489	-		72,206	66,107	20,489		49,388	41,870	29,629		
40,510 104,987	34,324	26,363	-	27,661	18,754	17,207			11,746	10,763	15,278	225,368	1,016,739
227,100 521,309 — 486,160 412,123 386,717 716,956 188,152 265,327 248,573 293,214 2,283,806 11,184,945 — — — — — — — — — 58,073 67,894 1,635,798 2,129,389 — 1,020,577 1,066,157 855,073 1,762,241 484,768 652,007 584,752 497,046 6,383,337 40,820,310 — — — — — — — — 222,076 273,400 — — — — — — — — 152,998 223,174 — — — — — — — — — — — 152,998 223,174 60,809 — — — — — — — 152,998 223,174 60,809 — — — — — — — — — <td></td> <td></td> <td>-</td> <td></td>			-										
1,635,798 2,129,389 — 1,020,577 1,066,157 855,073 1,762,241 484,768 652,007 584,752 497,046 6,383,337 40,820,310 — — — — — — — — — 273,400 — — — — — — — — — — 152,998 223,174 — — — — — — — — — — — — — 152,998 223,174 — — — — — — — — — — — — — 603,689 165,500 196,913 — — — — — — — — — — — — — — — — — — 33,000 69,515 — — — — — — — — — <			-										67,894
							1,762,241						
16,520 196,913 - 112,358 135,242 113,918 243,854 - 75,927 73,214 51,733 681,000 3,338,625 - - - 2,670 - - - - - - - 33,908 69,515 - - - 7,913 - - - - 13,913 - - 222,770 948,278 - - - 7,1913 - - - - - 33,819 33,616 33,616 66,504 72,181 342,585 14,761 6,594 72,111 342,585 14,744 6,594 72,181 342,585 15,666 260,920 - 24,860 111,588 113,331 - - - 24,733 - 1,6							-						
			-										
		,	-										
7,211 19,316			-										
15,366 260,920 — 24,860 111,588 113,331 — — 87,464 74,262 91,178 516,658 3,216,186 — — — 24,733 — 366,483 988,573 — — — 24,733 — 366,483 988,573 — — — — 24,733 — 366,483 988,573 — — — — — 366,483 988,573 — — — — 11,812 — — 366,483 988,573 — — — — 147,615 257,439 233,696 406,734 — 177,772 150,785 67,905 1,652,719 8,254,957 — — — 22,104 — 317,188 675,036 1,741,962 1,601,076 — 1,286,316 884,882 793,865 1,636,913 150,000 593,290 503,506 217,368 4,073,395 32,259,996 235,681 — — — — —			-				-				_	33,819	33,819
7,382 11,812 - 318,156 458,191	10,000	200,920	-				-						
160,646 565,508 - 147,615 257,439 233,696 406,734 - 177,772 150,785 67,905 1,652,719 8,254,957 1,741,964 1,601,076 - 1286,316 884,882 793,865 1,669,913 150,000 593,290 503,506 217,368 4,073,395 32,259,996 235,681 - - 993,744 412,068 299,761 608,505 50,000 148,742 183,412 154,470 2,642,016 10,196,089 431,250 567,477 - 446,802 281,079 249,396 540,707 120,600 187,332 158,810 168,150 1,297,548 9,959,775 110,756 - - 220,985 136,864 121,370 - - 60,224 77,829 35,804 820,876 2,849,259 - - - 20,985 136,864 121,370 - - 60,224 77,829 35,804 820,876 2,849,259 - -			-	7,382						11,812	-	318,156	458,191
	100.040	 FOE FOO					400.704		477 770				
1,741,964 1,601,076 - 1,286,316 884,882 793,865 1,636,913 150,000 593,290 503,506 217,368 4,073,395 32,259,996 235,681 - - 993,744 412,068 299,761 608,505 50,000 148,742 183,412 154,470 2,642,016 10,196,089 431,250 567,477 - 446,802 281,079 249,396 540,707 120,600 187,332 158,810 168,150 1,297,548 9,959,775 110,756 - - 220,985 136,864 121,370 - - 60,224 77,829 35,804 820,876 2,849,259 - - - - - - - - - 132,605 - - - - - - - - - 143,605 - - - - - - - - - 132 132 - - - - - - - - - 132 <td< td=""><td>160,646</td><td></td><td></td><td></td><td></td><td></td><td>406,734</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	160,646						406,734						
431,250 567,477 - 446,802 281,079 249,396 540,707 120,600 187,332 158,810 168,150 1,297,548 9,959,775 110,756 220,985 136,864 121,370 60,224 77,829 35,804 820,876 2,849,259 143,605		1,601,076	-	1,286,316				150,000	593,290	503,506	217,368	4,073,395	32,259,996
431,250 567,477 - 446,802 281,079 249,396 540,707 120,600 187,332 158,810 168,150 1,297,548 9,959,775 110,756 220,985 136,864 121,370 60,224 77,829 35,804 820,876 2,849,259 132 132	235,681		-				608,505						
110,756 220,985 136,864 121,370 60,224 77,829 35,804 820,876 2,849,259 - 143,605 145,605 152 132 132 - 132 132 - 133 168,774 - 3,688,850 1,080,876 888,943 2,026,894 359,691 441,032 549,147 660,610 11,580,667 35,488,293 1,073,118 1,577,953	431 250	567 47 7	-				540 707						
			-										
8,363 135,488 224,432 493,313 168,774 3,688,850 1,080,876 888,943 2,026,894 359,691 441,032 549,147 660,610 11,580,667 35,488,293 1,073,118 1,577,953	-	-	-				-				_		143,605
493,313 168,774 - 3,688,850 1,080,876 888,943 2,026,894 359,691 441,032 549,147 660,610 11,580,667 35,488,293 1,073,118 1,577,953	-		-										
1,073,118 1,577,953	493,313	168,774	-			888,943	2,026,894						
15,436 7,529 131,108 370,900	-		-				-					1,073,118	1,577,953
			-	15,436						7,529		131,108	370,900

Local Education Agency	ADA	Special Education Programs - State Funds	Child Care and Development Services Act	Class Size Reduction Program	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal Funds	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal Funds	Lottery Education Fund	Individuals With Disabilities Education Act - Federal Funds	Adult Education Program - State Funds	Home-to-School Transportation
Helix High School	2,091		Jervices Act			130,625	283,761			
High Tech High Charter School	263		-			17,229	55,065			-
Holly Drive Leadership Academy Jamul-Las Flores Union Elementary	145	-	400.462	66,403 385,137	105,369	93,239 35,400	60,808 169,175			401,286
Julian Charter School	1,170 1,106		108,163	300,137	105,369	11,590	134,732			
Julian Union Elementary	453		-	143,430	48,720	130,194	65,646			111,485
Julian Union High King/Chavez	222 230		-	70,152	10,726	32,369	27,859	30,180	2,197	
King/Chavez Kwachiiyao/lxcalli	230	_		70,152		77,520	40,743	_		
La Mesa-Spring Valley Elementary	14,000	611,162	788,950	4,903,637	2,258,494		1,940,733	-		937,381
Lakeside Union Elementary	4,494	651,489	94,432	1,707,624	427,548		613,439	-		,
Lemon Grove Elementary Literacy First Charter School	4,371 107	_	371,230	1,633,032 99,456	949,286	780,344 18,418	581,522	_		188,732
MAAC Community Charter School	28		-			-	-	-		_
Memorial Academy Charter School	1,541					628,600	232,249		00.755	
Mountain Empire Unified Mueller Elementary Charter School	1,701 847	-	125,124	424,094	353,488		240,558 115,367	41,006	30,755	
Museum School	65			13,281		-	10,663			_
National	6,377		1,432,711	3,197,966	2,543,683	2,457,855	854,111			201,342
North Coastal SELPA North Inland SELPA	0	48,342,519 21,368,537					_	10,546,904 4,524,172		
Nubia Leadership Academy	331			179,376		64,472	45,932			_
Oceanside City Unified	21,040	154,162	1,088,556	6,681,023	3,699,909		2,931,513		79,084	2,578,374
OFarrell Community School Pacific View Charter School	1,447 200					340,396	196,771 18,348			
Poway Unified	31,515	14,065,844	281,068	8,012,624	822,679		4,268,132	2,851,245	512,283	
Preuss School UCSD	486	-				153,504	94,846	-		·
Ramona City Unified Rancho Santa Fe Elementary	6,977 742	64,380	75,287 	1,721,165 255.873	738,219 2,739		958,676 112,065	-	79,084	
River Valley High Charter High School	143		_	255,675	2,739		25,681	_	_	
San Diego City Unified	125,167	78,578,935	18,197,777	40,197,096	28,498,224	35,926,990	17,227,542	15,068,756	1,277,590	
San Diego County ROP San Dieguito Union High	0 10,312	-	-	-	144,965	348,416	1,440,983	281,134	25,000 612,941	 544,421
San Marcos Unified	12,771		_	3,719,451	1,766,541	1,476,727	1,762,071	163,236	79,084	
San Pasqual Union Elementary	491		_	187,699	35,128	34,526	60,216	-	-	38,991
San Ysidro Elementary	4,591 12		1,731,593	1,718,509	1,823,677	2,028,234	637,478 14,113	75,000		101,100
Santee Explorer Academy Santee School District	7,304		306,502	2,726,948	569,071	547,796	1,022,255	-		350,519
Sojourner Truth Learning Academy	216		-	99,456		68,693	34,250			· -
Solana Beach Elementary	2,595	-	-	1,263,624	124,179		368,239			122,129
South Bay Charter School South Bay Service Area SELPA	3,461 0	39,536,651	_			-	486,332	8,765,076		-
South Bay Union Elementary	5,665		1,728,939	4,547,275	2,566,501	2,610,347	769,304	-		229,461
Spencer Valley Elementary	29 40,979		-	13,281	4 070 141	14,387	4,658 5,579,530	491 022	12 511 615	1 204 077
Sweetwater Union High The Jump Academy Good School for All	40,979	_			4,070,141	5,586,807	5,579,530	481,932	13,511,615	1,304,077
Vallecitos Elementary	228		76,575	95,620	69,971	63,298	30,837			-
Valley Center-Pauma Unified	4,532			1,052,708	581,306	654,564 79,810	650,623	65,000	129,605	857,025
Vista Literacy Academy Charter School Vista Unified	292 24,924		150,359	194,472 6,919,296	3,885,796		3,412,234	247,785	1,593,910	1,527,382
Vivian Banks Charter School	118		-			-	17,959			
Warner Unified	290		84,830	52,237	78,273	54,398	38,554	-		195,585
San Francisco City and County										
Office of Education	3,598	384,770	876,063				430,003			4,429,721
Creative Arts Charter School Edison Charter School	161 420		-	272,616	91,654	130,478	24,082 56,778	-		-
Gateway High School	363		_	272,010	91,054	130,476	50,632	-		
Leadership High School	324					-	50,127			-
Life Learning Academy	37 0	-	-			-	7,073	-	112.026	_
San Francisco County ROP San Francisco Unified	52,933		30,556,300	15,308,095	11,667,166	15,559,159	7,240,283	267,372	112,026 2,197	
San Francisco Unified-SELPA	0	36,141,366				-	-	7,058,565		
San Joaquin County										
Office of Education	4,383	185,387	6,614,803		249,497	437,604	612,302	294,777		625,101
Aspire Public Schools Lodi Campus	332		_	131,921						· -
Banta Elementary Delta Charter High School	274 40	-	-	112,776	48,656	40,260	39,996	-		73,912
Discovery Charter School	120		_				_	_	_	
Escalon Unified	2,985		_	717,152	295,210	402,090	415,984		39,542	657,973
Heritage Family Academy Holt Union Elementary	1,445 172	-	-	63,747	88,810	 15,825	240,523 22,159	-		107,344
Jefferson Elementary	1,331	_		455,082	73,142		183,685	_	_	118,390
Joe Serna Jr. Charter School	188	-	-			-	48,979	-		· -
Lammersville Charter School Lammersville Elementary	10 259	-	-	106.245	33,445	34,782	675 36,735			32,699
Lincoln Unified	8,198		1,004,746	2,091,251	1,107,019	1,628,498	1,112,964	_		259,807
Linden Unified	2,372		-	590,544	398,429		318,935		19,771	703,168
Lodi Area SELPA	0	12,691,755	4 457 205	6 000 740	4 004 000	 F F04 720	2 000 740	2,913,641	4 077 262	4 422 007
Lodi Unified Manteca Unified	25,478 19,621	338,166	1,457,395	6,808,740 4,926,214	4,064,002 1,982,585		3,600,719 2,705,051	339,486	1,077,362 1,475,286	
New Hope Charter School	538		-				91,397	-		
New Hope Elementary	210		_	44,711	87,397	66,175	29,332	-		,
New Jerusalem Charter School New Jerusalem Elementary	153 223	_	_	49,581	44,784	14,297	36,773 34,617	_		
Oak View Union Elementary	336	_	_	104,474	44,526		45,930	_		90,928
One Charter School	233		-			-	-	-		_
Ripon Unified San Joaquin County ROP	2,600 0	_	_	592,314	238,262	128,525	369,145	_	43,936 113,133	
San Joaquin County SELPA	0	24,192,860	-	_		_	_	5,098,999		
Stockton City Unified	37,203	18,562,278	2,742,309	11,227,412	8,125,408		5,023,312	4,054,492	3,235,350	
Tracy Joint Unified University Public Charter School	14,010 333	-	132,671	3,039,624 159,653	982,946	773,088	2,020,135 60,355	-	1,117,390	520,679
Sversity i abite enalter selleut	333	-	-	100,003		-	00,335	-		-

Economic	School Improvement	Regional Occupational Centers and Programs	Remedial Supplemental Instruction	Special Education Mandate Settlement	Schiff- Bustamante Standards- Based Instructional Materials	Supplemental Grants	Public Schools Accountability		California Public School	Instructional Time and Staff Development Reform Program	Other Categorical Programs	Total
Impact Aid	Programs	Programs	Programs 342,218	Settlement	Program	Grants	Act		Library Act 60,179		949,171	1,765,954
-	-	-				-			7.000	_	117,304	189,598
30,532	137,315		40,422	60,957	51,998			39,597	7,209 33,558		75,203 944,784	302,862 2,584,818
	·	-	·								341,675	487,997
9,114 5,900	46,591	_	17,894 20,739	56,797 12,597	19,258 9,671	26,594		14,853 4,799	12,583 6,186		146,830 328,545	841,898 643,018
5,500	-	-	20,739	12,557		20,394		4,755			309,310	379,462
	4 255 526	-	19,813	600 427	COO 407	4 400 000		462.007	6,020		123,576	345,585
665,933 120,933	1,355,526 496,196	-	485,236 241,773	699,127 233,262	620,497 199,701	1,420,829 526,657		463,087 149,422	392,426 130,235		2,678,429 890,627	22,826,067 7,662,027
262,222	442,446	-	136,325	220,217	190,491	446,226	664,129	142,740	120,554		1,092,111	8,320,066
-	-	-									49,040 14,501	166,914 14,501
			112,862						41,817		742,758	1,758,286
79,425	128,200	-	136,093	81,735	75,694	-	59,000	50,303	47,389	55,688	615,625 383,541	3,761,209 498,908
_					_			_	_		36,319	60,263
1,015,564	674,736		562,377	321,155	276,525	-	357,416	208,206	176,068		2,085,772	16,452,803
_	-	-		44,241 18,542		_						58,933,664 25,911,250
			4,549						9,666		131,717	435,712
1,324,284	1,845,973		1,338,648 352,246	1,041,125	928,506	1,720,359	1,055,256	638,121	590,418 40,053		5,589,897 806,699	37,034,154 1,736,165
_					_						58,312	76,660
474,954	2,230,568	-	2,303,359	1,570,864	1,361,987	2,814,225		923,307	873,853		6,086,572	53,174,938
168,030	509,143		4,654 302,793	334,697	301,352	512,091		203,054	11,429 190,594	94,199	231,210 1,851,563	495,643 9,332,168
5,900	62,493	-		33,149	31,734	53,707		24,248	20,572		128,748	759,154
11,304,910	9,850,759		 16,112,071	6,646,068	5,630,067	9,609,032	6,855,199	3,845,574	3,514,510	4,674,329	39,977 46,742,025	65,658 369,114,415
	9,030,739	30,314,460	10,112,071			9,009,002	0,000,199		3,314,310	4,074,525	1,762,573	32,102,033
80,822	331,612	-	641,794	476,817	436,245			254,891	279,240		4,505,915	11,373,950
770,503 14,168	1,040,496 36,079	-	615,934 12,395	567,772 19,681	536,053 17,835	970,294	220,400	369,443 13,662	337,524 11,607	238,256	3,152,064 470,253	18,327,459 952,240
904,789	447,647	-	320,113	207,288	193,212	-	431,536		123,232	154,540	1,614,831	12,661,960
150,069	766.631	-	223.009	388,599	331.119	 871,837		 251,474	212,916	157.624	4,442 1.186.508	18,555 10.062.877
130,009	700,031	_	223,009					231,474	6,583		93,218	302,200
51,686	266,738	-	33,682	130,080	114,587	198,108		87,298	74,003		1,176,764	4,226,049
-	-			37,697								486,332 48,339,424
1,044,300	1,026,972	-	447,587	469,862	417,489	738,469			261,598		3,407,555	20,872,362
7,211 2,142,283	4,011 437,832	-	7,250 4,226,839	1,362 1,562,395	1,256 1,479,128	2,797,490	603,688	1,059 857,565	907 914,311	2,652 646,212	67,939 13,625,376	125,972 59,827,221
2,142,203	437,032		4,220,039	1,502,555	1,475,120	2,797,490					200,000	200,000
20,554	21,823	-	18,658	11,174	9,713			, .	6,278		1,181,652	1,631,790
183,795	337,605		273,527	150,478	195,138	162,441		130,494	122,778	123,703	972,179 143,873	6,642,969 418,155
1,557,570	1,649,132		3,200,427	1,310,000	1,080,647	1,963,307	602,672	729,522	753,861	843,682	8,384,058	43,061,016
 7,211	23,537	_	9,042	16,033	13,314			 8,851	8,429	15,513	258,673	17,959 864,480
.,	20,007		0,012	10,000	10,011			0,001	0,120	10,010	200,070	001,100
					74,815			68,692	70,315		1,338,170	7,672,549
-	-	-			74,013				70,313	-	62,843	86,925
	-	-							12,938		235,311	799,775
_	-	-				_			8,825		150,258 128,092	200,890 187,044
											-	7,073
8.869.113	4,206,798	2,046,040	5,499,932	2,756,931	2,456,995		3.209.129	1,641,066	1,509,854	2.333.919	55,257 17,574,349	2,213,323 133,365,570
0,003,113	4,200,730	-	5,499,932	27,342	2,430,883		3,209,129		1,303,034	2,333,818		43,227,273
_			182,767	131,452	85,617			50,852	56,490	98,499	8,548,361	18,173,508
											111,430	243,351
8,106	34,169			13,074	12,057	-		9,097	7,714		871,823 14,663	1,280,327 14,663
_		=			_						37,824	37,824
135,501	183,989	-	112,185		130,831				83,223		697,090	4,177,068
32,727	17,636	-	63,017 55,503	8,587	7,368		50,000	5,491	4,653		426,414 83,608	729,954 563,458
13,570	115,689	-	51,562		48,230			37,777	32,069		233,340	1,487,591
-	_	-									79,574 2,932	128,553 3,607
7,211	29,062	-	15,059		11,764				8,073		66,150	417,036
788,921	836,868	-	557,565	399,546	363,732			243,267	226,113		2,357,197	13,337,407
144,681	206,043		162,977	113,621 12,344	101,860				64,523		691,661	3,856,757 15,617,740
2,748,548	1,902,568	-	889,664	1,231,255	1,120,043		1,898,104	750,504	705,614	745,112	7,430,221	47,105,477
715,824	1,211,826	-	1,060,823	869,837	773,015	702,468		. ,	492,525		5,387,775	26,733,769
37,118	21,560	-	14,226	49,364	9,043			6,814	5,793		168,442 485,004	259,839 912,683
		-									50,514	87,287
9,379 9,978	27,571 39,191	-	5,705 15,138		10,341 13,732			7,675 10,553	11,088 8,970		519,891 83,923	830,513 585,875
9,976	JB, IBT	-		15,471	13,732	-			0,970	12,429	75,257	75,257
80,023	161,702	7 504 022	136,117	119,833	110,191	-		75,550	70,532	83,473	555,231	2,944,943
_	_	7,581,033		21,427		-					479,327	8,173,493 29,313,286
6,483,940	2,676,504	-	1,713,254	1,690,207	1,573,034		767,203		963,228	1,136,402	16,310,085	105,095,531
500,498	776,085		513,469	601,575	578,422	657,668			365,437		2,743,141 119,851	16,012,445 339,859
		-									113,001	555,558

Local Education Agency	ADA	Special Education Programs - State Funds	Child Care and Development Services Act	Class Size Reduction Program	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal Funds	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal Funds	Lottery Education Fund	Individuals With Disabilities Education Act - Federal Funds		Home-to-School Transportation
San Luis Obispo County	E17	441 211	002 242		10 122	62.052	71 967	41 666		
Office of Education Atascadero Unified	517 5,615	441,311	992,242	1,330,224	19,132 395,290	62,052 784,039	71,867 770,580	41,666	83,478	586,324
Bellevue Santa Fe Charter School	156			68,174			19,751	-		· -
Cayucos Elementary Coast Unified	261 906			84,110 195,360	100,549	27,708	41,597	-	19,771	17,452 211,341
Grizzly Challenge Charter School	126			195,300	100,549	55,421 	118,733 14,047	_	19,771	211,341
Lucia Mar Unified	10,636			2,704,814	1,506,561	2,323,936	1,484,110		427,528	
Paso Robles Joint Unified Pleasant Valley Joint Union Elementary	6,403 124	-	1,025,525	1,518,414	1,043,568	1,123,603 29,492	889,312 14,751		79,084	617,802
San Luis Coastal Unified	8,375			1,903,551	703,128		1,174,307	_	1,467,449	541,196
San Luis Obispo County SELPA	0	9,804,589		-			-	4,070,283		· -
San Miguel Joint Union Elementary Santa Lucia ROP	424 0		70,230	172,648	97,742	131,983	7,572	-		75,976
Shandon Joint Unified	329		_	84,110		71,931	47,904			176,619
Templeton Unified	2,551			483,072	120,307	187,019	353,310	_	79,084	186,328
San Mateo County										
Office of Education	2,563	556,629	1,922,580		47,543		351,303			3,802,164
Arundel School Aspire Charter High School	293 74						87,444			
Bay Area Charter High School	0					9,592	4,432		_	
Bayshore Elementary	422		-	161,172	80,853		49,810			
Belmont Elementary Brisbane Elementary	2,382 632		-	1,001,664 233,738	15,895 46,913	143,257 49,520	347,888 89,634			36,565 12,564
Brittan Acres School	336			233,730	40,913	49,520	35,734		_	
Burlingame Elementary	2,254			736,152	11,597	121,442	317,879			4,051
Cabrillo Unified	3,583			913,705 103,484	256,410	125,569 99,379	483,167	55,927	70,297	329,386
East Palo Alto Charter School Edison-McNair Academy	324 1,067			103,464		99,379	49,467 147,047	_		
Garfield Charter School	668	-	133,104	318,734	12,546	219,128	92,416			_
Heather School Hillsborough City Elementary	265 1,356		-	502.006		41,267	31,660 192,555			
Jefferson Elementary	6,877	_	302,385	2,579,091	823,311	680,313	941,836		_	
Jefferson Union High	5,759	153,700			200,548	303,606	780,685		1,735,475	
La Honda-Pescadero Unified Laguna Salada Union Elementary	359 3,047		17,229	110,672 1,099,633	73,740 202,276	35,372 235,221	45,920 396,977	-		159,738 54,828
Las Lomitas Elementary	853			374,513	202,270	19,479	128,369		_	
Menlo Park City Elementary	1,757			672,216	10,451		258,987	-		
Millbrae Elementary Portola Valley Elementary	2,091 626		-	729,547 270,039	84,383	148,560 40,677	289,117 92,148			2,.00
Ravenswood City Elementary	3,388	-		2,082,562	1,297,440		468,538		-	
Redwood City Elementary	7,685		2,132,566	3,114,216	1,691,304	1,711,929	1,067,435			109,237
San Bruno Park Elementary San Carlos Charter Learning Center	2,773 196		222,018	1,107,336 89,423	334,749	176,858	379,389 1,202		-	24,328
San Carlos Charter Learning Center San Carlos Elementary	671			913,705		38,319	1,202	_		17,602
San Mateo County ROP	0	-	-			-	-	-	19,117	
San Mateo County SELPA San Mateo Union High	0 9,911	28,837,715	-		60,248	306,553	1,349,153	-,,	4,641,070	218,936
San Mateo-Foster City	9,800		1,546,701	3,884,112	713,971	689,155	1,350,372		4,041,070	226,428
School of Wisdom and Knowledge College Preparatory Sequoia Union High	47 7,748	-	-		119,946	593,652	10,711 1,150,012		2,005,660	
South San Francisco Unified	9,852		565,668	2,449,992	821,995	914,944	1,333,674		1,353,216	
Tierra Linda Middle School	335	-	-	-		-	65,306			_
White Oaks Elementary Woodside Elementary	345 414		-	177,960	2,017	7,665	96,853 57,222			
•										
Santa Barbara County Office of Education	2,252	1,525,480	9,130,157		498,526	175,008	316,723			419,811
Ballard Elementary	133	-	-	57,549			18,512			
Blochman Union Elementary Bonita Elementary	100 11,157		812,555	29,217 4,914,704	17,763 3,549,416		11,784 1,533,242			00,010
Buellton Union Elementary	613	-	612,555	227,328	62,237	160,404	83,014		-	
Carpinteria Unified	2,928		448,779	754,338	415,488		408,263			,
Casmalia Elementary Cesar Estrada Chavez Dual Language	21		-	8,854	7,193		5,404			
Immersion Charter	38	-	-	-			10,515			_
Cold Spring Elementary	210		-	103,896		11,791	31,415			
College Elementary Cuyama Joint Unified	406 305	-	_	194,802 86,136	21,346 128,720	45,393 47,474	59,890 41,531	_		,
Goleta Union Elementary	4,157		234,690	2,069,040	537,881	450,987	578,268	41,666		470,109
Guadalupe Union Elementary	1,116		-	459,508	448,022	497,037	147,686			29,740
Hope Elementary Lompoc Unified	1,315 11,082	-	-	636,583 3,194,425	57,654 1,277,270	47,163 2,850,876	171,279 1,546,107		518,187	750,875
Los Alamos Elementary	235		74,700	103,589	59,430		30,549			
Los Olivos Elementary	312		-	84,360	2,773		48,927			22,
Montecito Union Elementary Olive Grove Home Study Charter School	440 36			196,248		44,214	61,652			
Orcutt Union Elementary	4,810	_	138,073	1,767,120	406,791	255,333	684,861	_		328,101
Peabody Charter School	635		-	-			80,491	-		
Santa Barbara County ROP Santa Barbara County SELPA	0	 24,944,737						6,427,946		
Santa Barbara Elementary	5,001	23,341	3,437,363	2,884,545	2,165,271	1,399,042	690,053			514,677
Santa Barbara Elementary Charter School	201		-	-			26,131	-		_
Santa Barbara High Santa Barbara Middle Charter School	9,357 48					650,247	1,302,411 7,017			292,319
Santa Maria Joint Union High	5,817		-		417,664	1,050,180	770,994		467,827	
Santa Ynez Valley Charter School	117		-	-			-	_		
Santa Ynez Valley Union High Solvang Elementary	1,034 661			237,280	34,948 38,428		140,416 88,082		8,787	100,956 24,116
Vista Del Mar Union Elementary	74		-	28,416	10,909	10,611	12,360			
Santa Clara County Office of Education	4,281	127,062	3,598,769	-	1,141,823	889,991	614,086	-		960,296

95.254 410.346 523.08 254.04 277.00 140.00 2 - 15.00 15.10 52.00 140.00 2 - 15.00 15	Economic Impact Aid	School Improvement Programs	Regional Occupational Centers and Programs	Remedial Supplemental Instruction Programs	Special Education Mandate Settlement	Schiff- Bustamante Standards- Based Instructional Materials Program	Supplemental Grants	Public Schools Accountability Act	Instructional Materials K- 12	California Public School Library Act	Instructional Time and Staff Development Reform Program	Other Categorical Programs	Total
1,000 1,00	_	_	_		93,021	22,901	_		13,761	13,151	27,589	1,635,766	3,434,459
2711 37.68	66,254	410,348		204,044			440,672			154,636		1,646,278	8,021,420
\$\frac{9}{20}\$ 15 (10.00) \$\frac{9}{3}\$ 15 (10.00) \$\frac{9}{3}\$ 16 (10.00)\$ 20 (10.00)\$ 2	7.211	37.058		19.367	13.676	12.644	14.068		9.527		11.903		
400.00 \$73.377 \$80.000 \$89.700 \$98.600			51,344										
200.14 444.477 20.0205 286.060 281.000 284.775 286.798	400 500					457.400							
17-11 12-265									,				
17,607			-										
17.800 94.244 19.10 19.20 19.626 19.626 19.626 - 4.488 12.370 19.375 19.710 524.527 19.326 19.522 19.626 19	161,444	554,491	410,754	282,278		350,084				220,572	181,109	1,674,823	
13-221 1 15-001	17,960				20,538	19,426			14,588				924,637
	13,291					14,360							
	31,331	135,601	93,628	157,416	118,511	107,387	=		71,385	68,078	92,309	570,438	2,855,204
1.00	-		 		291,727	48,397 			33,054	31,345	67,819 		
19.66 22.477 47.778												30,435	30,435
18,666 26,9692						47.025	44.704			44.207			
17,000													
Tell												133,685	
162,641 297,068	76.022	251 962		40.200	110 212				74 221	62 744	20.092		
	-						-						429,294
7.211 117.707										40.400			
7.211 17.707 - 33.8630 68.803 58.654 - 44.19 37.522 17.106 175.509 13.83.743 33.83.04 33.050 170.022 - 225.65 18.04.62 19.060 19.01.02.01 11.006 19.01.02.02.02.02.02.02.02.02.02.02.02.02.02.				20,642						19,106			
19818	7,211			33,803	65,830		-			37,923			
28,986 33,078 — 10,088 21,303 16,083 — 45,679 11,083 10,675 11,141 10,47 276,474 1,109,332 45,300 381,407 — 97,165 173,301 18,5730 490,399 — 102,647 41,104,074 110,474 17,174 10,474 110,474		703,225											
48,300 391,407 — 97,165 173,301 135,730 490,399 — 102,647 87,114 101,467 497,175 4,000,211 121,713 90,220 — 13,822 — 32,223 52,812 64,868 276,353 1835,744 101,407 173,420 — 26,448 276,353 1835,744 101,407 147,407 1		33.078					-, -						
27,140 178,462 — 28,642 89,335 81,932 — 62,223 52,812 69,488 276,335 18,837,444 95,789 204,073 — 96,211 108,825 93,738 — 70,024 18,736 33,168 117,530 733,169 196,865 72,914 — 177,757 21,775 21,775 22,244 — 177,757 21,775 22,244 — 177,757 21,775 22,244 — 177,757 21,775 22,244 — 177,757 21,775 22,244 — 177,757 21,775 22,244 — 177,757 21,775 21,775 22,244 — 177,757 21,775 2													
95.789 204.073			-										
4,805													
901.415 904.367 — 431.961 441.855 351.926 804.305 925.20 282.199 222.312 310.273 2.266.430 17.849.101 75.533 2.260.308 — 81.282 133.132 124.133 — 82.067 78.077 91.523 153.177 3.704.005													
75.833	796,845	477,318			250,932	208,451			163,878	129,726		1,712,807	11,860,201
12,964													
	75,633	250,306			133,132					70,077			
329,075 87.737			 146,141	·	·	41,196 	-		-				342,128
464.377 1.085,164 - 335,066 505,029 434.402 - 50,000 328,286 278,181 294,376 1,597,023 137,82,644 107.11 423,288 322,124 - 712,991 336,661 311,232 - 50,000 154,434 200,738 158,793 3,177,259 10,594,384 400,717 641,145 - 705,585 474,729 414,085 285,704 - 278,655 261,083 240,375 2,387,600 139,43,727 10,711 423,288 322,124 - 712,991 336,661 311,232 - 50,000 154,434 200,738 158,793 3,177,259 10,594,384 400,717 - 1,200,385 10,300 11,000 19,175 - 14,291 12,197 16,247 372,703 770,652 10,300 11,000 19,175 - 14,291 12,197 16,247 372,703 770,652 10,300 14,300	329 075	87 737				343 427				214 442	203 566	2 488 305	
423,268 322,124 — 712,991 336,661 311,232 — 50,000 154,434 200,738 158,793 3,177,259 10,594,384 400,717 641,145 — 765,858 474,729 414,055 285,704 — 276,653 261,083 240,375 2,367,600 13,943,727 — 1 — 102,161 167,467 — 110,161 167			-					50,000	328,286				13,782,644
400,717	400.000	000 404		710.001	000 004	044 000				000 700	450 700	0.477.050	
7,211 48,951 - 13,003 21,990 19,175 - 14,291 12,197 16,247 372,703 770,632 7,211 48,951 - 13,003 21,990 19,175 - 14,291 12,197 16,247 372,703 770,632 7,211 48,951 - 1,755 6,853 5,903 9,213 - 4,499 3,818 2,119 20,052 149,100 4,861 13,549 - 31,831 5,542 4,061 - 3,143 2,658 - 169,187 366,528 1,483,511 1,039,914 - 623,153 524,887 473,589 - 50,000 356,602 302,712 272,397 5,525,078 25,216,627 33,526 63,889 - 39,205 2,8617 26,643 35,618 - 19,616 16,660 9,746 140,194 896,356 224,904 240,887 - 298,606 148,961 130,539 170,057 - 88,508 83,385 82,759 978,019 4,735,713 7,211 2,807 - 905 1,130 2,487 - 995 813 - 28,390 66,153 1,130,2487 - 959 813 - 28,390 66,153 1,130,2487 - 959 813 - 28,390 66,153 1,130,2487 - 959 813 - 28,390 66,153 1,130,2487 - 959 813 - 28,390 66,153 1,130,2487 - 959 813 - 28,390 66,153 1,130 2,487 - 959 813 - 28,390 66,153 1,130 2,487 - 959 813 - 28,390 66,153 1,130 2,487 - 959 813 - 28,390 66,153 1,130 2,487 - 959 813 - 28,390 66,153 1,130 2,487 - 959 813 - 28,390 66,153 1,130 2,487 - 959 813 - 28,390 66,153 1,130 2,487 - 959 813 1,130 2,487 - 959 813 - 28,390 66,153 1,130 2,487 - 959 813 1,													
7.211 48,951 - 13,003 21,990 19,175 - 14,291 12,197 16,247 372,703 770,632	-	-	-										
4,805	 7,211	 48,951	-	13,003	21,990	19,175	-		 14,291	12,197	 16,247		
4,805													
4,861	4.005	44.000											
33,526 63,689 — 39,205 28,617 26,543 35,618 — 19,616 16,660 9,746 140,194 985,356 224,904 240,887 — 298,606 148,961 130,539 170,057 — 88,508 83,385 82,759 978,019 4735,713 7.211 2,807 — 905 1,130 2,487 — 959 813 — 28,390 66,153 — 18,873 29,388 44,005 24,638 — 6,934 10,946 10,006 9,564 — 7,344 6,245 8,263 80,632 316,479 21,752 61,628 — 37,433 32,088 24,408 49,790 — 17,996 15,273 18,879 174,703 871,886 32,528 21,294 — 17,171 15,076 13,857 — 50,000 8,934 84,38 10,397 199,916 856,840 313,110 454,053 — 150,089 214,634 186,513 — 139,995 118,846 160,999 889,839 7,010,710 172,420 104,216 — 46,117 52,638 46,890 16,129 266,336 35,098 29,795 — 412,769 2,764,401 451,635 15,056,644 611,653 760,409 — 631,235 532,141 484,976 481,422 314,756 328,042 30,3639 342,672 3,638,258 18,566,944 15,666 21,831 — 17,167 11,261 10,361 13,230 9,963 — 10,321 8,708 10,338 20,312 513,008 48,005 54,966 — 12,394 24,622 21,101 — 15,581 13,233 21,170 83,222 553,208 48,805 — 15,506,644 451,343 — 15,584 13,531 148,239 905,040 6,550,054 16,273 18,008 15,4							9,213				2,119		
224,904 240,887 — 298,606 148,961 130,539 170,057 — 88,508 83,385 82,759 978,019 4,735,713 7,211 2,807 — — 905 1,130 2,487 — 959 813 — 28,390 66,153 4,805 24,638 — 6,934 10,946 10,006 9,564 — 7,344 6,245 8,263 80,632 316,479 21,752 61,628 — 37,433 32,088 24,408 49,790 — 17,996 15,273 18,879 174,703 871,896 313,110 454,053 — 150,089 214,634 186,513 — — 139,995 118,846 160,990 89,839 7,010,710 27,738 132,071 — 41,263 63,260 54,928 — — 41,416 35,146 34,967 162,236 16,563 49,764 481,422 314,756 328,042 303,539 342,6			-					50,000			272,397		
7.211 2,807 — — 905 1,130 2,487 — 959 813 — 28,390 66,153 4,805 24,638 — 6,934 10,946 10,006 9,564 — 7,344 6,245 8,263 80,632 21,647 21,752 61,628 — 37,433 32,088 24,408 49,790 — 17,996 15,273 18,879 174,703 871,886 33,110 454,053 — 150,089 214,643 186,513 — — 139,995 118,846 160,990 89,393 7,017,01 172,400 104,216 — 46,117 52,638 46,890 16,129 266,336 35,098 29,795 — 412,769 2,764,401 27,738 132,071 — 41,263 63,280 54,928 — — 41,416 35,164 34,957 162,236 15,566,944 15,166 21,331 — 17,167 11,221 10,341													
4,805													
21,752 61,628 — 37,433 32,088 24,408 49,790 — 17,996 15,273 18,879 174,703 871,886 32,528 21,294 — 17,171 15,076 13,857 — 50,000 8,934 8,438 10,397 199,916 856,840 313,110 454,053 — 150,089 214,634 186,513 — — 139,995 118,846 160,990 889,839 7,011,710 172,420 104,216 — 46,117 52,638 46,890 16,129 266,336 35,098 29,795 — 412,769 2,764,401 27,738 132,071 — 41,263 63,260 54,928 — — 41,416 35,146 34,967 162,236 1,505,694 15,166 21,831 — 17,167 11,221 10,341 12,738 — 7,774 6,595 7,125 105,625 528,207 7,211 25,847 — 8,971 13,681 13,233 21,170 <	-												
32,528													,
313,110													
172,420 104,216 — 46,117 52,638 46,890 16,129 266,336 35,098 29,795 — 412,769 2,764,401 27,738 132,071 — 41,263 63,260 54,928 — — 41,416 35,146 34,957 162,236 1,505,694 611,653 760,409 — 631,235 552,141 484,976 481,422 314,756 328,042 303,639 342,672 3,638,258 18,566,944 15,166 21,831 — 17,167 11,221 10,341 12,738 — 7,774 6,595 7,125 105,625 528,207 7,211 25,847 — 8,971 13,881 13,230 9,963 — 10,321 8,708 10,938 203,912 513,008 4,805 54,966 — 12,394 24,622 21,101 — — 15,581 13,233 21,170 83,222 553,208 — — — 226,579 231,594 208,744 451,343 — 158,486 134,531 148,239			-										
611,653 760,409 — 631,235 532,141 484,976 481,422 314,756 328,042 303,639 342,672 3,638,258 18,566,944 15,166 21,831 — 17,167 11,221 10,341 12,738 — 7,774 6,595 7,125 105,625 528,207 7,211 25,847 — 8,971 13,681 13,230 9,963 — 10,321 8,708 10,938 203,912 513,008 4,805 54,966 — 12,394 24,622 21,101 — 15,581 13,233 21,170 83,222 553,208 — — — — 16,471 16,471 88,205 417,015 — 226,579 231,594 208,744 451,343 — 158,486 134,531 148,239 905,040 6,550,054 — — — — 3,562,682 — — — — — 5,333 99,489 3,688,104 — 3,362,682 — — — — — — — — 171,1818 167,514 193,114 1,603,780 15,402,890 — — — — — — — — — — — — 6,662 94,193 488,923 468,735 — 596,827 444,697 421,508 344,852 221,792 236,795 256,494 268,757 2,648,764 8,643,121 — — — — — — — — — — — — — — — — — —	172,420	104,216		46,117	52,638			266,336	35,098	29,795			2,764,401
15,166 21,831 — 17,167 11,221 10,341 12,738 — 7,774 6,595 7,125 105,625 528,207 7,211 25,847 — 8,971 13,681 13,230 9,963 — 10,321 8,708 10,938 203,912 513,008 4,805 54,966 — 12,394 24,622 21,101 — — 15,561 13,233 21,170 83,222 553,208 — — — — — — — — — — — — 16,471 16,471 16,471 88,205 417,015 — 226,579 231,594 208,744 451,343 — 158,486 134,531 148,239 905,040 6,550,054 — — — — — — — — 349,407 429,898 — — 3,562,682 — — — — — 5,933 99,489 3,668,104 586,907 630,053 — 420,401 301,285 2													
7,211 25,847 — 8,971 13,881 13,230 9,963 — 10,321 8,708 10,938 203,912 513,008 4,805 54,966 — 12,394 24,622 21,101 — — 15,581 13,233 21,170 83,222 553,208 — — — — — — — — — — 16,471 88,205 417,015 — 226,579 231,594 208,744 451,343 — 158,486 134,531 148,239 905,040 6,550,054 — — — — — — — — — 349,407 429,898 — — 3,562,682 — — — — — 5,933 99,489 3,688,104 — — — 3,562,682 — — — — — — — 9,948 3,688,104 — — — — 26,365 — — — — — — —													
	7,211	25,847		8,971	13,681	13,230	9,963		10,321	8,708	10,938	203,912	513,008
88,205 417,015 - 226,579 231,594 208,744 451,343 - 158,486 134,531 148,239 905,040 6,550,054 - 3,562,682		54,966	-		24,622	21,101	-		15,581	13,233	21,170		
3,562,682 5,933 99,489 3,668,104 586,907 630,053 - 420,401 301,285 213,726 171,818 167,514 193,114 1,603,780 15,402,890 488,923 468,735 - 596,827 444,697 421,508 344,852 221,792 236,795 256,494 268,757 2,648,764 8,643,121 7,017 342,845 462,351 - 623,857 279,420 258,314 128,176 157,010 117,582 1,698,861 7,124,879 35,500 35,500 26,142 42,192 49,899 46,262 22,955 28,342 34,957 917,128 1,506,042 40,710 61,748 - 17,934 31,419 27,506 22,844 - 20,774 17,633 17,906 344,036 1,047,010 7,211 13,050 - 5,059 4,293 4,898 4,731 - 3,639 3,078 - 73,707 238,665	88,205			226,579								905,040	6,550,054
			3,562,682										
488,923 468,735 596,827 444,697 421,508 344,852 221,792 236,795 256,494 268,757 2,648,764 8,643,121													31,398,048
488,923 468,735 - 596,827 444,697 421,508 344,852 221,792 236,795 256,494 268,757 2,648,764 8,643,121 7,017 342,845 462,351 - 623,857 279,420 258,314 128,176 157,010 117,582 1,698,861 7,124,879 35,500 35,500 26,142 42,192 49,899 46,262 22,955 28,342 34,957 917,128 1,506,042 40,710 61,748 - 17,934 31,419 27,506 22,844 - 20,774 17,633 17,906 344,036 1,047,010 7,211 13,050 - 5,059 4,293 4,898 4,731 - 3,639 3,078 - 73,707 238,665	586,907	630,053		420,401									
	488,923	468,735		 596,827									
26,142 42,192 49,899 46,262 22,955 28,342 34,957 917,128 1,506,042 40,710 61,748 17,934 31,419 27,506 22,844 20,774 17,633 17,906 344,036 1,047,010 7,211 13,050 5,059 4,293 4,898 4,731 3,639 3,078 73,707 238,665													7,017
40,710 61,748 17,934 31,419 27,506 22,844 20,774 17,633 17,906 344,036 1,047,010 7,211 13,050 5,059 4,293 4,898 4,731 3,639 3,078 73,707 238,665	-											35,500	35,500
7,211 13,050 5,059 4,293 4,898 4,731 3,639 3,078 73,707 238,665													
398,722 110,191 68,896 75,164 11,037,866 19,022,866													
	-	-	-		398,722	110,191			68,896	75,164		11,037,866	19,022,866

Process Proc			Special Education Programs -	Child Care and Development	Class Size Reduction	Richard B. Russell National School Lunch Act and the Child Nutrition Act - Federal	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High Standards - Federal	Lottery Education	Individuals With Disabilities Education Act - Federal	Adult Education	Home-to-School
Empress Empr			State Funds	Services Act	Program	Funds	Funds	Fund	Funds	State Funds	Transportation
Camboos Camb									75,000		
Company Comp				290,009					_		.,
Control Ciments 15-272 15-272 15-273 1				392,197	2,948,160						
Demonstration 120				273 585	5 088 237				60,023		
Entropy Compress				270,000					_		
Exergence incentary				1,417,372		1,375,862	3,714,770	3,683,283	242,250		
Penish Achievy Demonstry		-				971 204	1 061 146	1 671 417	_		
Clays Unified								1,327,524	_		
Linear September 119											
Limbo Clarge Presenterly Academy 47				298,361					68,330		
Lach Managementary Lach M				-				-			_
Local Language Loca									-		
Long Lange Lang									33.853		153,491
Month Association Configuration 4		2,652	-	-		38,156	58,953	361,902			29,694
MacRoughe Profit											-
Mergen Efficient Rope 0					-			_	_		
Montation Elimentary	Metropolitan Education ROP	0			-		-	-		.,	
Moreland Elementary				1,305,206					82,670	743,815	
Margam Humfer 1,566 - 509,066 2,34,625 76,317 573,066 1,164,356 56,566 42,228 469,451 42,000				113.537					_		
Mantanin Vers Lear Miss Unin Vers Lear Miss				509,968				1,166,435		423,228	
M. Piessen Elementary 273					1,784,912						
North Senta Clarar Acounty ROP					1.087.800					3,164,069	
Charban Elementary 768					-		=		-	49,910	
Piso Also City Limined											
San Jose Niefee 1 SELPA 0 5070,007 2498,005 070,006 0.003,009 4.633,000 - 6.333,100 2498,005 Santa Clara Avea 1 SELPA 0 0 1791,006 - 0 - 0 - 0 - 2,0171,007 - 0 - 0 - 0 - 2,0171,007 - 0 - 0 - 0 - 0 - 2,0171,007 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0											
Santa Clurar Area 2 SELPA											
Santa Clura Area 3 SELPA				-	-		_	-			-
Santa Clara Area 4 SELPA											
Santa Clara Face SELPA 0 4,751,089					-						
Santa Clara Unified											
Saratogo Unified 2,362					-		-	_			
Sherman Oaks Community Charter School 441										4,031,069	1,109,071
Siloon Walley Charler School 180				-	740,172	16,651	28,887		_		
Sunny pose Elementary 4,548 481,126 2,341,656 784,778 431,533 784,974 734,650 735,578 734,174 737,174			_	_	_		_		_	_	
Dinof Elementary Mark Ma	South Valley Charter School										-
New Notion New											
Office de Education 1,870 630,230 705,435 — — 51,080 28,851 73,750 — — Academic/Nocational Charter Institute 39 — — — — 3,000 — — — Academic/Nocational — 2,956 — — — 4,645 — — 9,9455 Delta Charter School 43 — — 5,000 5,574 405,778 18,151 — — 9,9455 Delta Charter School 183 — — 5,000 5,374 405,778 18,151 — — 13,286 — 13,286 — 600,805 73,260 191,408 40,322 22,888 — — 13,386 — — — 22,800 — — — 22,800 — — — — — 22,800 — — — — — — — — — — — — — — —			_				211,040				
Office de Education 1,870 630,230 705,435 — — 51,080 28,851 73,750 — — Academic/Nocational Charter Institute 39 — — — — 3,000 — — — Academic/Nocational — 2,956 — — — 4,645 — — 9,9455 Delta Charter School 43 — — 5,000 5,574 405,778 18,151 — — 9,9455 Delta Charter School 183 — — 5,000 5,374 405,778 18,151 — — 13,286 — 13,286 — 600,805 73,260 191,408 40,322 22,888 — — 13,386 — — — 22,800 — — — 22,800 — — — — — 22,800 — — — — — — — — — — — — — — —											
Academin/Vocational Charter Institute 39 .		1 870	630 230	705 435	_		51 080	288 581	73 750		_
Bonny Doon Union Elementary 155 77.256 34,162 19.957 5.945 19.957 5.945 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.957 19.958 19.					_						_
Delta Charter School				-					-		
Happy Alley Elementary 130				_	77,256		34,192				
Live Dak Elementary 1,855 609,085 732,600 191,408 403,528 268,836 138,685 Mountain Elementary 150 68,174 4,740 32,369 191,338 138,685 Mountain Elementary 150 2,245,090 Pacific Coast Charter School 175 2,285,000 Pacific Coast Charter 246 2,881 Pacific Collegiate Charter 246 2,881 Pacific Elementary 22 2,4030 33,960 39,960 40,21,185 2,539,860 2,99,876 2,089,193 2,671,349 San Lorenzo Valley Unified 13,253 10,748,637 2,520,110 5,243,854 3,767,539 4,021,185 2,539,860 2,299,876 2,089,193 2,671,349 San Lorenzo Valley Unified 3,188					54,008		405,778		_		_
Mountain Elementary 150									-		
North Santa Cruz County SELPA 0 7,108,436 2,245,000 2,245,000 2,24				690,605							138,685
Pacific Collegiate Charter 246			7,108,436								
Pacific Elementary 82				-	-		-		-		
Pajaro Valley Joint Unified				24 030	39 960		258 397		-		
Santa Cruz City Elementary 2,662 - - 1,335,552 479,044 692,688 374,781 - - - - - -			10,748,637							2,089,193	2,671,349
Santa Cruz City High 5,478 - - - - - 732,239 738,080 201,130 1,592,720 282,804 Santa Cruz County ROP 0 - - - - - - - - -									-		336,857
Santa Cruz County ROP									201 130		282 804
SLVUSD Charter 595					_				201,100		
Sojour Middle School 28 - - - - - - - 5,091 - - 164,851											34,072
Social Elementary 2,033											
Shasta County Shasta Count							516,458				164,851
Office of Education 745 387,192 14,144,565 — 1,575,558 108,094 99,242 20,300 — 1,035,064 Acoms to Oaks Charter School 8 — 286,297 287,922 — — — 132,268 — — — 137,268 — <td>Watsonville Charter School of the Arts</td> <td>99</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	Watsonville Charter School of the Arts	99	-	-	-		-	-	-		-
Office of Education 745 387,192 14,144,565 — 1,575,558 108,094 99,242 20,300 — 1,035,064 Acoms to Oaks Charter School 8 — 286,297 287,922 — — — 132,268 — — — 137,268 — <td>Shasta County</td> <td></td>	Shasta County										
Anderson Union High 2,594 — — 138,943 273,335 361,421 — 86,297 287,922 Bella Vista Elementary 476 — 108,105 146,087 79,400 94,947 63,083 — — 137,268 Black Butte Union Elementary 344 — 57,434 102,703 90,869 130,194 44,836 — — 196,076 Caste Rock Union Elementary 75 — 214,480 604,710 545,381 773,969 200,779 — — 331,024 Castle Rock Union Elementary 75 — 40,852 29,217 36,076 15,105 11,494 — — 192,80 Chrysalis Monarch Learning Center 80 — — 7,992 — — 9,245 — — — 12,808 Chrysalis Monarch Learning Center 80 — — 76,992 — — — 9,245 — — — Columbia Elementary 883	Office of Education		387,192	14,144,565		1,575,558	108,094	99,242	220,930		1,035,064
Bella Vista Elementary 476 - 108,105 146,087 79,400 94,947 63,083 - - 137,268 Black Butte Union Elementary 344 - 57,434 102,703 90,869 130,194 44,836 - - 196,076 Cascade Union Elementary 1,517 - 214,480 604,710 545,381 773,969 200,779 - - 331,024 Caste Rock Union Elementary 75 - 40,852 29,217 36,076 15,105 11,494 - - 19,280 Chysalis Monarch Learning Center 80 - - 7,992 - - 9,245 - - - 19,280 Chysalis Monarch Learning Center 883 - - 7,992 - - 9,245 - - - 19,280 Cottombia Elementary 1,139 - - 275,351 65,365 81,934 120,458 - - - 142,463									-		
Black Butte Union Elementary 344 — 57,434 102,703 90,869 130,194 44,836 — — 196,076 Cascade Union Elementary 1,517 — 214,480 604,710 545,381 773,969 200,779 — — 331,024 Castle Rock Union Elementary 75 — 40,852 29,217 36,076 15,105 11,494 — — 319,280 Chrysalis Monarch Learning Center 80 — — 7,992 — — 9,245 — — — 142,463 Cottonwood Union Elementary 883 — — 275,351 65,365 81,934 120,458 — — 142,463 Cottonwood Union Elementary 3,641 — 587,053 1,488,761 881,098 1,350,341 484,312 — — 145,278 Fall River Joint Unified 1,363 48,642 — 315,193 202,229 263,984 189,969 — 42,361 530,265 <											
Castle Rock Union Elementary 75 - 40,852 29,217 36,076 15,105 11,494 - - 19,280 Chrysalis Monarch Learning Center 80 - - 7,992 - - 9,245 - - - - Columbia Elementary 883 - - 275,351 65,365 81,934 120,458 - - 142,463 Cottonwood Union Elementary 1,139 - 423,208 199,842 369,002 154,232 - - 316,919 Enterprise Elementary 3,641 - 587,053 1,888,761 881,098 1,350,341 484,312 - - - 45,278 Fall River Joint Unified 1,363 48,642 - 5,315 7,849 22,298 651 - - 24,361 530,265 French Gulch-Whitskeytown Elementary 24 - - 5,312 7,849 22,298 651 - - 21,337 Gatew	Black Butte Union Elementary	344		57,434	102,703	90,869	130,194	44,836	-		196,076
Chrysalis Monarch Learning Center 80 - - 7,992 - - 9,245 - 142,463 Cottonwood Union Elementary 1,139 - - 423,208 199,842 369,002 154,232 - - - 316,191 Enterprise Elementary 3,641 - 587,053 1,488,761 881,098 1,350,341 484,312 - - 42,67 185,728 - - 42,361 530,268 181,930 202,229 263,984 189,969 - 42,361 530,265 550,265 5312 7,849 22,288 651 - - - 21,337 361,969 42,361 530,265 5312 7,849 22,288 651 - - - 21,337 361,902 34,902											
Columbia Elementary 883 - 275,351 65,365 81,934 120,458 - - 142,463 Cottowood Union Elementary 1,139 - - 423,208 199,842 369,002 154,232 - - 316,919 Enterprise Elementary 3,641 - 587,053 1,848,761 881,098 1,350,341 484,312 - - - 145,278 Fall River Joint Unified 1,363 48,642 - 315,193 202,229 263,984 188,969 - 42,361 530,265 French Gulch-Whiskeytown Elementary 24 - - 5,312 7,849 22,298 651 - 42,61 530,265 Fateway Unified 3,489 - 25,000 872,092 801,084 1,217,058 491,836 - 16,000 845,400 Grant Elementary 522 - 20,088 19,632 20,044 73,962 - - 37,975 Happy Valley Union Elementary <td< td=""><td></td><td></td><td></td><td>40,852</td><td></td><td>36,076</td><td>15,105</td><td></td><td></td><td></td><td>19,280</td></td<>				40,852		36,076	15,105				19,280
Enterprise Elementary 3,641 - 587,053 1,488,761 881,098 1,350,341 484,312 - - 145,278 Fall River Joint Unified 1,363 48,642 - 315,193 220,229 263,984 189,669 - 42,361 530,265 French Guich Whiskeytown Elementary 24 - - - 5,312 7,849 22,288 651 - - - 21,337 Gateway Unified 3,489 - 25,000 872,092 801,084 1,217,058 491,836 - 16,000 845,400 Grant Elementary 522 - - 20,688 19,632 20,044 73,962 - - 37,975 Happy Valley Union Elementary 642 - - 210,710 199,966 94,172 - - 273,054 Igo Ono Platina Union Elementary 104 - - 30,988 29,221 69,053 13,288 - - 80,457	Columbia Elementary	883		-	275,351			120,458	-		
Fall River Joint Unified 1,363 48,642 - 315,193 220,229 263,984 188,669 - 42,361 530,265 Fall River Joint Unified 3,489 - 55,000 872,092 801,084 1,217,058 491,836 - 16,000 845,400 Grant Elementary 52 - 52 - 200,688 19,632 20,044 73,962 - 373,975 Happy Valley Union Elementary 642 - 2 00,088 29,221 69,053 13,288 - 2 20,044 80,000 94,172 - 30,058 10,000 94,172 95,000											
French Gulch-Whiskeytown Elementary 24 - 5,312 7,849 22,298 651 - - 21,337 Gateway Unified 3,489 - 25,000 872,092 801,084 1,217,058 491,836 - 16,000 845,400 Grant Elementary 522 - - 200,688 19,632 20,044 73,962 - - 37,975 Happpy Valley Union Elementary 642 - - 213,120 210,710 199,966 94,172 - - - 273,054 Igo Ono Platina Union Elementary 104 - - 30,988 29,221 69,053 13,288 - - 80,457			48 642							42 361	
Grant Elementary 52 - - 200,688 19,632 20,044 73,962 - - 37,975 Happy Valley Union Elementary 642 - - 213,120 210,710 199,966 94,172 - - 273,054 Igo Ono Platina Union Elementary 104 - - 30,988 29,221 69,053 13,288 - - 80,457	French Gulch-Whiskeytown Elementary	24	.0,042		5,312	7,849	22,298	651			21,337
Happy Valley Union Elementary 642 - - 213,120 210,710 199,966 94,172 - - 273,054 Igo Ono Platina Union Elementary 104 - - 30,988 29,221 69,053 13,288 - - 80,457				25,000							
Igo Ono Platina Union Elementary 104 30,988 29,221 69,053 13,288 80,457											
Indian Springs Elementary 33 12,395 12,660 20,173 5,152 46,844	Igo Ono Platina Union Elementary	104			30,988	29,221	69,053	13,288			80,457
	Indian Springs Elementary	33		-	12,395	12,680	20,173	5,152	-		46,844

		Parianal	Dawa dial	Consist	Schiff- Bustamante Standards-				California	Instructional Time and		
Economic	School Improvement	Regional Occupational Centers and	Remedial Supplemental Instruction	Special Education Mandate	Based Instructional Materials	Supplemental	Public Schools Accountability	Instructional Materials K-	California Public School	Staff Development Reform	Other Categorical	
Impact Aid	Programs	Programs	Programs	Settlement	Program	Grants	Act	12	Library Act	Program	Programs	Total
2,251,792 662,541	1,539,719 865,719		680,438 405,326	752,794 422,236	662,949 355.485	43,752 895,147	1,032,732	493,884 271,719	418,822 230,224	397,748 241,944	4,845,963 1,325,922	32,885,354 11,327,400
39,113	252,447		125,462	136,323	118,732	277,812		88,919	75,369	86,337	435,416	3,400,837
362,002	696,247		238,842	367,409	307,255	58,521	119,480	228,881	205,858	251,941	1,635,844	11,020,012
145,878 312,112	1,403,703	2,451,904	378,584 355,782	337,339 753,178	312,823 656,042	641,960		155,223 505,562	192,516 428,618	121,396 418,635	1,554,686 2,137,409	10,403,161 16,726,069
						-			-		70,633	98,302
1,453,561	547,556	6,701,491	3,352,805	1,143,435	1,016,592	1,044,920	1,739,304	504,434	627,313	454,581	10,911,790	47,782,770
827,378	1,263,011		 577.875	587,189	519,181	1,031,584		394,975	335,018		1,755,251	1,316,503 15,837,149
1,369,385	951,717		673,512	504,223	439,468	139,337	901,776	326,863	277,435	241,520	5,619,496	23,438,840
222,310	275,954		569,881	429,976	379,390	699,468		188,254	242,013	211,633	3,382,554	11,108,943
662,142 4,861	628,280 16,825		430,523 754	424,388 6,895	398,398 5,526	106,232	1,465,608	266,441 4,201	244,172 3,580	191,066	2,531,144 32,041	16,620,096 263,177
		-				-					10,296	10,296
4,805 41,708	80,313 335,074		169,163	34,989	29,306	249,393		22,660 125,809	19,229	22,881 157,035	412,992 680,143	1,153,134
7,457	233,930	324,266	113,075	187,621 129,945	164,576 117,392	245,956		58,250	107,496 75,584	32,101	702,091	4,436,521 2,832,215
8,980	235,654	-	18,276	136,399	116,430	-		88,621	75,146	46,610	327,257	2,455,830
58,907	42,551		9,772	20,622	19,007	13,446	50,000	13,894	11,800	15,827	269,397	1,703,919
					_	-		-			20,756 32,802	37,256 48,918
_		-									532,692	542,920
517,859	895,329	452,265	588,330	473,259	406,184	664,794		274,789	259,415		5,451,230	17,789,590
4,805 193,573	4,830 412,275		3,366 223,055	1,994 223,387	2,051 190,867			1,456 144,163	1,245 122,355	1,907 171,732	32,189 961,167	116,741 6,162,284
327,079	700,657		392,634	429,383	384,540	71,182		256,239	238,265	137,528	1,737,334	12,002,567
334,064	478,608	-	90,270	225,902	191,119	172,950	116,256	143,865	121,969	166,765	880,195	7,228,968
52,284 289,562	113,457 320,445		211,381 248,471	137,238 137,545	123,086 123,254	54,189	144,536	61,076 92,889	78,224 78,864	82,767 105,585	1,026,098 1,859,299	6,280,982 6,099,008
209,302	320,443	4,194,184	240,471		120,204	34,109	144,550	92,009	70,004	20,974	216,565	4,481,633
682,497	1,169,063		585,457	566,120	489,498	1,327,212		371,323	314,825	392,576	2,807,344	18,548,983
37,517 103,571	76,957 831,860	-	55,392 404,059	34,102 466,227	33,116 419,749			24,181 282,657	20,519 267,887	17,161 360.593	147,712 2,171,275	1,176,309 11,775,741
2,225,300	2,302,917	1,908,617	1,643,285	1,551,540	1,377,645		1,833,816	930,404	862,915	1,040,444	11,906,455	61,507,136
		-		10,000	-				-		-	8,319,522
-	-			10,423 17,429		-				-		12,620,254 28,259,641
				14,360		-					-	11,561,164
-		-		39,793		-					-	36,874,293
-				10,000	-	_					-	6,709,349
672,319	1,115,985	773,686	380,966	10,000 658,464	590,605	790,161		400,500	370,465	524,354	3,552,049	5,323,817 25,063,041
9,578	253,965		22,369	117,145	100,102			76,812	65,187	84,050	727,904	2,560,489
-					-						196,056	316,707
											16,591 63,724	16,591 169,969
381,759	562,716		223,831	281,193	249,145			187,431	158,860	193,915	1,243,925	9,041,401
52,484	537,020		170,186	232,764	200,873	-		152,168	128,954	137,921	503,977	4,872,643
					-	-						1,315,741
-		-		54,153	19,216	-		9,812	13,617	94,410	3,687,463	5,627,747
_	_										19,353 327,139	22,953 624,664
7,211	28,319		10,694	8,623	7,034			5,227	4,437	5,085	50,435	317,926
											12,489	16,943
7,211	16,771			6,396	5,443	10,638		4,300	3,650	8,624	41,628 68,082	587,972 92,263
124,924	219,398		140,510	101,577	88,589	160,631	99,200	66,160	56,050	76,694	437,438	3,996,833
7,211	17,753	-		7,420	6,196	-		4,697	3,981	5,854	41,319	218,852
-	-			10,566							57,133	9,364,092 83,093
_		_				_					69,681	98,362
7,211	9,050			4,245	3,684	7,564		2,812	2,385	6,074	60,445	447,519
1,937,933	1,714,128		2,137,965	922,338	784,612	220 025	749,544	544,513	516,359	730,642	13,258,618	59,197,555
41,990 177,808	410,821 364,536		198,690 150,796	203,948 141,206	150,299 119,737	338,035 256,933		98,543 91,168	110,061 77,751	132,256 99,575	1,008,374 1,045,833	4,601,921 5,407,407
114,946	263,016		223,310	265,253	230,724	447,083		122,571	142,580	160,590	1,504,487	7,021,532
17 162	173 339	3,513,794	E2 634	103 521		165 227		71 712	63 800	9,746	105,274	3,635,450
17,162	173,338		52,634	103,521	99,809	165,227		71,712	63,800	72,315	399,000 181,465	2,498,111 265,993
					-	-					2,814	7,905
77,030	262,678		56,639	111,309	95,748	115,499		71,188	60,200	68,964	435,914	3,239,407
_						-					37,732	37,732
-	-			139,313	26,040			15,979	19,401	39,516	1,376,339	19,187,232
65,705	_	997,145	163,975	113,500	106,926	137,405		53,057	63,888	70,550	6,385 2,223,169	6,385 5,143,238
16,563	56,258		19,441	23,234	19,468		=	15,184	12,875	18,275	201,766	1,011,954
18,359	43,660	-	53,620	20,082	16,160	-		12,041	10,228	13,677	181,100	991,039
159,045 4,861	169,923 8,387	-	111,732 3,515	79,700 3,247	68,367 3,559	4,504	128,184	50,645 2,481	42,976 2,105		479,831 68,222	4,026,282 256,428
4,001	0,307			5,247	3,339	4,504		2,401	2,103	3,324	23,104	42,575
19,756	91,990	-	64,186		37,261	21,813		28,184	23,939	29,449	243,252	1,286,692
48,892 296,946	107,598 354,150		31,850 126,794	56,764 184,777	49,611 155,909	238,760		37,182 117,136	31,560 99,399	40,253 125,641	191,666 932,375	2,058,579 7,568,730
46,497	109,751	126,966	41,378	69,189	62,841	230,700		40,082	37,987	63,597	849,140	3,057,071
7,783	6,441	-		1,468	754	6,176		562	488		41,936	123,055
261,432 5,900	288,087 56,185	414,962	150,164 17,380	178,540 24,759	158,798 22,356	72,342 44,921	139,796	104,702 17,003	98,595 14,430	129,151 20,519	1,188,083 98,691	7,453,122 674,445
36,344	89,507	-	47,146	33,740	30,395	44,521		22,395	18,971	23,305	293,506	1,586,331
9,451	20,287		30,795	4,377	3,894			2,944	2,511	3,712	67,001	367,979
5,900	4,979			1,946	1,717			1,257	1,059		30,473	144,575

		Special Education	Child Care and	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery	Individuals With Disabilities Education	Adult Education	Marra to Sahari
Local Education Agency	ADA	Programs - State Funds	Development Services Act	Reduction Program	Act - Federal Funds	Standards - Federal Funds	Education Fund	Act - Federal Funds		Home-to-School Transportation
Junction Elementary	501	-	-	165,168	42,675	27,524	77,282	-		148,631
Lubeles Academy Charter Millville Elementary	0 216		-	67,288	30,811	51,070	11,170 35,165	-		59,183
Modoc Charter School	369		_			-	52,106			-
Monarch Learning Center	105	-		49,581	10,957	10,362	22,407	-		472.500
Mountain Union Elementary North Cow Creek Elementary	95 304	-		31,968 56,664	37,312 5,281	46,036 19,454	13,638 45,111	_		173,596
North Woods Discovery School	141		-			-		-		
Oak Run Elementary	63		-	26,561	18,561	15,882	6,560			39,557
Pacheco Union Elementary Pathway.com Charter School	767 49			266,497	125,347	158,966	101,782	-		,
Redding Elementary	3,465		359,525	1,324,896	805,980	1,196,919	478,123			236,036
Redding School of the Arts	223		-	-			37,731			
Shasta County SELPA Shasta Secondary Home School	0 208	14,262,782					31,364	3,252,026		_
Shasta Union Elementary	180		-	73,486	43,327	95,667	20,882	-		61,703
Shasta Union High	5,421		-	70,152	312,064	678,103	755,861	-	160,201	601,582
Shasta-Trinity ROP Stellar Charter School of Technology and Home	0 104						15,491	_	81,215	
Study										
Whitmore Union Elementary Wonder to Wisdom Academy	24 15		-	3,978	5,710	30,211	2,335	-		36,234
Wonder to Wisdom Academy	15					-				-
Sierra County										
Office of Education	38 0	905,191	_				5,210	51,048 142,242		-
Sierra County SELPA Sierra Plumas Joint Unified	700	905, 191	-	157,596	86,611	104,299	33,986	142,242	12,500	548,554
Siskiyou County	111	63,524	214,813			129,247	51,260	110,109		191,258
Office of Education Big Springs Union Elementary	171	03,324	214,013	55,778	22,098	31,012	22,314			
Bogus Elementary	10	-		7,083	1,029	8,631	1,177	-		
Butte Valley Unified	345		120,037	87,912	101,266	179,106	44,104	-	34,111	119,943
Butteville Union Elementary Challenge Home School	105 11	-		35,415	31,480	15,105	14,531 1,673	_		25,264
Delphic Elementary	36			15,096	6,245		5,176			
Dunsmuir Elementary	211		-	75,257	54,088	148,896	24,509	-		37,711
Dunsmuir Joint Union High Etna Union Elementary	139 201	-	48,123	95,620	13,887 40,966	23,737 123,720	17,610 25,928	-	-	25,720 78,834
Etna Union High	463		40,125	93,020	18,029	92,790	66,055	_	4,394	
Forks of Salmon Elementary	12			6,198	3,438	18,828	1,035	-	-	37,868
Fort Jones Union Elementary	124		-	57,720	42,103	49,632	14,793	-		44,983
Gazelle Union Elementary Grenada Elementary	51 119		-	12,395 35,415	16,758 36,909	12,956 19,043	8,449 13,830			11,729 24,877
Happy Camp Union Elementary	153		-	55,944	80,546	82,719	23,146			73,308
Hornbrook Elementary	34	-	-	15,051	11,004	22,360	4,839	-		,
Junction Elementary Klamath River Union Elementary	26 41		-	12,395 15,051	8,122 11,674	10,070 15,825	4,116 5,404	_		12,839 23,741
Little Shasta Elementary	11			4,427	1,647	13,667	278	_	_	20,741
McCloud Union Elementary	102			41,613	25,648	83,439	13,868	-		8,620
Montague Elementary Mount Shasta Options for Youth	206 147		66,266	71,715	60,465	117,247	26,385 31,684			47,271
Mount Shasta Union Elementary	675	_	_	208,063	72,182	182,703	93,200			34,823
Quartz Valley Elementary	51			11,510	15,783		5,056	-		9,857
Seiad Elementary Siskiyou County ROP	36 0	-		14,166	7,477	11,015	3,707	-		20,952
Siskiyou County SELPA	0	4,026,071					_	854,139	_	-
Siskiyou ROP	0		-					-		
Siskiyou Union High Weed Union Elementary	869 397	-	-	 157,176	120,769	124,439 221,545	94,612 57,331		21,968	113,321 68,871
Willow Creek Elementary	60			10,624	36,402	14,299	7,487	_	_	13,787
Yreka Union Elementary	1,050			322,276	218,648	230,522	130,219	-		108,714
Yreka Union High	866	-	-	-	44,509	117,965	112,339	-	40,452	268,009
Solano County										
Office of Education	1,635	814,314				60,421	221,114	125,994		917,968
Benicia Unified Dixon Unified	5,340 3,722		242,824 124,775	1,228,897 1,015,523	175,217 525,003	479,874 394,177	749,430 520,432	77,424	80,544 82,738	
Elise P. Buckingham Charter School	762	-	124,175				119,986			
Fairfield-Suisun Unified	21,927		617,262	5,649,564	2,339,584	3,001,647	2,901,341	200,824	2,059,783	593,967
Mare Island Technology Academy High School Mare Island Technology Academy Middle	74 274							-		-
Solano County ROP	0						_	_	12,410	
Solano County SELPA	0	19,681,953	-	-		-	-	5,538,805		
Travis Unified Vacaville Unified	5,009 13,632			1,549,560 3,579,528	252,525 1,023,515	165,657	673,244 1,901,015	36,474	730	
Vallejo City Unified	19,234	11,342,127	3,346,549	5,292,480	2,962,755	1,828,465 3,953,746	2,689,023	217,448 2,131,734	392,453 2,358,545	524,388 798,311
3. 3. 3. 3.	-,	, ,	-,-	.,.,.	, , , , , ,	.,,	,,.		,,	
Sonoma County	2 401	124 447	214 190		27 204	206 720	270.054	122.256		2 277 240
Office of Education Alexander Valley Union Elementary	2,481 109	134,447	314,180	57,549	37,394 11,312	206,739 10,022	378,954 15,852	123,256		2,277,318 21,756
Bellevue Union Elementary	1,643	-	275,625	866,780	577,342	460,557	233,896	-		
Bennett Valley Union Elementary	896			459,984	17,764	80,765	127,217	-		84,207
Cali Calmecac Charter School Cinnabar Elementary	843 250		-	131,035	27,566	22,123	118,001 32,943	-		50,251
Cloverdale Unified	1,536			427,635	212,392	278,369	212,984	21,894	13,181	77,478
Cotati-Rohnert Park Unified	7,427			1,887,615	406,767	735,138	1,013,955		116,429	181,920
Dunham Elementary Forestville Union Elementary	159 639			11,067 219,572	4,803 32,539	9,432 143,860	22,267 89,720			
Fort Ross Charter School	326	-	_		32,339	143,000	53,811	_		-
Fort Ross Elementary	57			16,822			9,244	-		
Geyserville Unified	292 501			68,174	45,894	341,140	42,720			81,976
Gravenstein Union Elementary Guerneville Elementary	412	-	-	177,960 108,512	26,621 67,624	195,032	70,708 59,185	-		-
Harmony Union Elementary	413			123,067	35,766	67,795	52,756			

Economic	School Improvement	Regional Occupational Centers and	Remedial Supplemental Instruction	Special Education Mandate	Schiff- Bustamante Standards- Based Instructional Materials	Supplemental	Public Schools Accountability		California Public School	Instructional Time and Staff Development Reform	Other Categorical	
Impact Aid	Programs	Programs	Programs	Settlement	Program	Grants	Act	12	Library Act	Program	Programs	Total
12,572	67,658		11,702	27,170	23,445	-		18,128	15,379	19,530	110,661 40,065	767,525 51,235
7,211	19,054		5,636	9,668	9,755	_		7,410	6,281	4,881	100,577	413,989
-	-				-	-			7,403		110,823	170,332
20,657	16,142			6,011	 5,191			3,672	2,270 3,129		280,979 56,957	376,555 414,309
7,211	33,961		2,462		13,104	26,491			8,553		65,333	319,574
-	·		·	-	-	-		-	-	-	40,743	40,743
7,211 20,754	11,260 81,641		28,305	2,792 40,379	2,554 33,451	10,537		1,786 25,571	1,518 21,697	13,465	20,325 186,505	165,104 1,332,213
20,734			20,303	40,575		_		23,371	21,037	13,403	22,355	22,355
233,685	354,644		213,194	178,842	156,495	163,335	96,512	115,714	100,650	117,372	869,221	7,001,143
	-			44.446						-	10,525	48,256
				14,416	_						59,386	17,529,224 90,750
11,692	23,976		16,579	6,786	6,447			4,764	4,038		104,060	485,500
142,437	18,324	1,604,103		258,287	238,595	121,376		121,007	149,928		2,575,808	8,217,318
	_	5,950								,	217,204 36,881	316,461 52,372
4,805	8,534		5,162	1,303	1,005	5,133		695	597	-	16,178 11,295	121,880 11,295
_	_	_	-		_	_		_		_	11,295	11,295
-	-			25,985	1,004	-		943	1,379	4,049	62,807	152,424 1,057,433
10,975	172,774		14,906	10,000 108,554	66,860	-		27,845	44,592		376,654	1,766,706
,	,		,		,			,	,		,	1,1 22,1 22
				74,897	5,233			3,329	2 070	10,382	337,549	1 104 000
7,211	25,599		5,909	9,707	7,745	4,326		5,921	3,279 5,036		46,875	1,194,880 285,456
4,805	3,180		1,160	621	544			364	304		11,601	53,405
41,791	29,863	62,279		18,667	15,909			10,081	9,601	21,029	346,056	1,254,299
7,211	11,380		7,250	3,609	3,642	9,285		2,944	2,494	5,744	88,760 2,903	264,114 4,576
4,805	3,593			1,769	1,675			1,191	1,024		28,626	69,199
22,104	42,895		5,459	12,099	9,211			6,914	5,880		157,655	611,521
5,900 7,211	12,017 43,800	43,962	3,596 8,337	7,510 11,889	6,782 9,336	18,638		3,365 7,079	3,937 6,003	8,922 3,398	115,791 52,720	311,374 562,964
7,211	5,008	131,886		22,943	21,393			12,126	13,196		405,601	905,991
7,211	6,709			601	3,893	-		1,557	268		19,144	107,919
7,211 4,861	20,659 5,342		8,226 4,263	7,292 2,117	6,238 2,051	4,503			3,700 1,419		143,733 34,728	416,589 123,257
7,211	21,064		7,250	5,596	4,438	4,503		3,473	2,953		139,361	326,308
17,112	33,983		7,250	8,544	7,410		50,000	5,624	4,767		127,212	577,565
11,472	10,672			2,262	1,717	8,828		1,323	1,126		22,021	123,645
4,805 7,211	5,162 7,562			1,405 2,135	1,256 1,884	5,237 3,297		959 1,356	817 1,159	1,491 2,237	21,707 25,737	90,381 124,272
4,805	2,767			1,080	544	2,095		397	342		8,359	40,408
7,211	30,035		1,582	7,522	5,903			4,201	3,554	7,964	73,209	314,368
18,273	37,293		7,250 32,988	11,551	9,922	2,353	50,000	7,112	6,027	5,508	134,406 47,981	679,045 112,653
13,570	103,902		25,546	40,044	29,934	99,747		22,693	19,711	26,828	221,415	1,194,362
4,805	5,364		933	2,735	1,968	7,436		1,489	1,267	1,907	26,172	96,282
7,211	8,379			1,342	1,214	7,130		893	771	_	6,421 3,750	90,678 3,750
				10,000		-						4,890,210
											25,000	25,000
16,916 33,284	62,786	304,070	16,082 24,634	41,139 21,131	37,219 18,170	-	48,181	18,468 13,827	21,220 11,747	35,616 6,144	486,834 227,345	1,380,085 1,044,760
7,211	7,334		3,529	3,178	2,428	-		1,919	1,615		26,947	137,819
47,894	150,111		19,705	55,168	45,676	82,357		33,973	28,855	10,664	285,008	1,769,789
17,426		190,501	43,483	43,789	40,108			19,901	23,748	29,025	292,734	1,283,988
				95,423	27,716				19,756		313,736	2,659,592
51,973 214,926	466,209 222,361		548,091 227,177	269,353 175,774	236,543 163,738	203,657 167,026		158,440 108,442	151,147 100,886		1,000,061 1,232,667	6,462,227 5,720,712
214,920	222,301				100,730	107,020		100,442			217,038	337,024
918,577	2,090,655		885,837	1,016,789	932,065	1,807,420	1,081,372	628,821	583,623		6,346,407	34,118,239
_	-					-				-	264,800	264,800 0
											149,949	3,156,276
-	-	-		24,863		-						25,245,621
9,778 362,202	319,180 989,828			245,011	215,903 600,652				137,604 402,886		1,073,826	5,901,036
1,026,340	1,453,314		447,860 430,527	707,388 941,510	848,625	2,056,896		404,224 567,768	524,687	407,312	3,372,504 6,922,400	18,510,325 51,621,625
1,020,010	.,,.		,		,	_,,	,,===,==	,		,	-,,	,,
				000.041	47.000			07.05	24.00=	04 500	4 000 057	8,726,568
7,211	14,444			222,944 6,009	47,393 5,108	-			31,037 3,318		4,893,357 43,737	8,726,568 205,822
195,968	164,051		49,104		71,256		159,197	52,928	44,799	25,635	472,163	3,725,157
13,769	113,185		28,687	42,736	38,935	35,004			24,938	26,389	139,314	1,262,269
10,576	34,992		9,984	14,379	11,555	4,173		8,766	7,439	9,534	372,692 46,066	490,693 421,381
44,205	127,166		69,476		66,860	148,081		44,778	42,212		433,702	2,349,748
195,369	742,586		284,025	389,481	336,477	759,111		228,185	212,438	189,521	1,598,228	9,277,244
4,805	16,478			7,826	6,740	10,261			4,434		24,934	133,799
19,250	72,568				29,934	-		22,031	18,691 9,743		137,801 114,001	845,930 177,555
4,805	9,485			18,936	3,014	9,113		2,249	1,904	2,762	35,318	146,770
22,749	25,671		17,025	19,191	16,077			10,340	9,938	16,313	193,947	911,154
7,249 55,751	79,551 53,598		3,407 28,909	25,706 23,537	22,566 19,803	14,378		16,871 14,919	14,327 12,655	16,494	143,751 297,930	603,095 953,948
8,780	55,267		19,807	24,660	19,603	-		14,588	12,055		119,698	570,134
	•								•	•	•	-

Content Cont			Special Education	Child Care and	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery	Individuals With Disabilities Education	Adult Education	
Marches March Ma	Local Education Agency	ADA									
September 11	Healdsburg Unified		-	112,493	643,666				72,203	90,070	256,674
Machine Control Cont						22,688					48,308
John Lamentaments				43,687		1,302	14,149				
Second Second Process 148						7,949	10,611				
More Reference 100	Live Oak Charter School	41			40,727				_		
Margament plementary 100	•										
Deal Control Labor Carbon Enterminary				-							
Contact Vision Elementary				-	150.064	40.162	01 353	70.000	_		
Plata and Culture Records 32				15,797							128,428
Peablance (1971 Peablance								38,741	-		
Prest-Cincy Counter Service 1.58				_				332,143	_		79,677
Pines-Cincul Usino Elementary					-	381,062	127,927			1,085,480	396,065
Recons Vol. June Elementary					745.484	156.995	66.616				 172.657
Resealmel Elementary 1,14	Rincon Valley Union Elementary	2,610		-		197,186	345,462				
Seath Resear Chys Prichage Seath Resear Chys Prichage Seath Resear Research Chys Prichage Seath Research Chy					 581 640			154 377	_		
Sarzia Rosa Highenter 12-04 12-05 1											
Same Residency 1,264			206 174								
Seatestoys Union Elementary 1,14							, ,				
Second County Charter School/Pelsahma County SELPA				-		70.540					-
Cooperation Sucroma Delinary CELP											
Sources Sour	Cooperative							,			
Some Some Week Charter School 220			37.778.944	_	-	13.786		_	8.004.548		
The Village School	Sonoma Valley Charter School	220	-					30,753	-		
Two High Union Elementary					1,116,455	550,795	459,830			259,220	465,389
Wasp Emeratory 10	Twin Hills Union Elementary	732			. ,			85,282			
Vest Side Union Elementary				74 995							12 239
West Schoma Charter School					403,730	31,730	· -	114,000			
Vest Schoma County Union High 199					62,861	12,722	18,275				21,149
Window Unified 3,421						78,556	97,861				-
Stanislaus County				-							
Sanislaus County Cific discussion Cific discu											
Office of Education 3,785 831,642 8,946,051 - 105,524 57,544 503,722 - 11,454,247 Chatom Union Elementary 638 19,873 279,778 216,611 190,492 89,926 - 101,445 443,457 Chatom Union Elementary 72 - 7 -		-,			,	,	,.	,			
Ceres Unified 9,247		3.785	831.642	8.946.051		105.924	57.544	503.722			1.454.214
Deniar Unified	Ceres Unified	9,247		619,201		1,878,020	1,911,186	1,247,756		110,445	443,457
Deniar Unified				139,873	279,778	216,611	193,492	89,926			263,169
Grayson Charter School 221				74,388	278,892	119,622	236,650	159,736	-		70,603
Part											249,680
Hart-Ransom Union Elementary 645 196,553 56,532 44,214 87,422 130,063 100,004 1,007 1,008 1,002 1,008 1,002 1,008 1,009			-	_	24,004	530	30,211				
Hickman Elementary											
Hughson Unified 1,867 - 121,588 412,584 336,294 330,219 260,579 55,148 235,984 Keyes to Learning Charter School 258 - 102,644 200,880 312,514 184,142 102,769 - 10,000 39,3772 141 - 102,644 200,880 312,514 184,142 102,769 - 10,000 39,3772 141 - 102,644 200,880 312,514 184,142 102,769 - 10,000 39,3772 141 141,142 102,769 - 10,000 184,142 102,769 - 10,000 184,142 102,769 - 10,000 - 10,000 184,142 102,769 - 10,000 - 10,				_							
New North Commentary 14	Hughson Unified	1,867		121,588				260,579	-	35,148	
No No No No No No No No				102 644	200 980	312 514	184 142		-		93 772
Modesto City Elementary 18,143 198,417 4,120,052 7,171,488 6,595,176 6,324,934 2,502,601 75,000 698,835 444,706 Modesto City Schools 0 14,454,420											
Modesto City High 15,709			100 417	4 120 052			6 224 024				464.756
Modesto City Schools SELPA 0			190,417	4,120,032	7,171,400						
Newman-Crows Landing Unified 2,119								-			
Oakdale Charter School 96 - - - - 1,098,748 568,763 700,531 617,003 - 162,645 398,465 Paradise Elementary 149 - - 159,496 - 40,280 22,086 - - 29,616 Patterson Joint Unified 3,744 - 494,988 1,026,147 623,927 942,286 487,873 - 48,329 450,492 Riverbank Unified 2,975 - - 66,571 644,223 427,265 449,117 - 45,349 Riverbank Unified 2,975 - - - 66,571 644,223 427,265 449,117 - 45,349 450,492 Riverbank Unified 2,975 - - - 31,833 22,306 24,047 12,950 - - 20,079 Salida Union Elementary 3,143 - 38,047 1,118,669 529,886 512,614 421,7609 - - - -			14,454,420			358,290					212,164
Paradise Elementary	Oakdale Charter School	96	-		-			10,328			-
Patterson Joint Unified 3,744 -						568,763				162,645	
Roberts Ferry Union Elementary 88	Patterson Joint Unified	3,744			1,026,147		942,286	487,873		48,329	450,492
Salida Union Elementary 3,143 - 380,347 1,118,669 529,986 512,614 421,309 - - 102,859 Shiloh Elementary 134 - - 42,498 - 29,492 17,609 - - 46,410 Stanislaus County SELPA 0 21,658,048 - - - - - - 6,868,930 - - 88,886 Summit Charter Academy 316 - - 1,002,242 470,744 987,602 452,748 - - 88,886 Summit Charter Academy 316 - - 2,433,004 757,297 686,448 930,004 - - 196,025 Turlock Joint Elementary 8,280 - 418,196 3,198,852 1,775,086 1,689,500 1,134,442 - - 242,219 Turlock Joint Liementary 8,280 - 418,196 3,198,852 1,775,086 1,689,500 1,134,442 - - 276,679 195,316 <td></td>											
Stanislaus County SELPA				380,347							
Stanislaus Union Elementary 3,124 1,002,242 470,744 987,602 452,748 88,886 Summit Charter Academy 316			24 050 040		42,498		29,492				46,410
Summit Charter Academy 316			21,000,040		1,002,242		987,602				88,886
Turlock Joint Elementary 8,280 - 418,196 3,198,852 1,775,086 1,669,500 1,134,442 - - 242,219 Turlock Joint Union High 3,928 - - - 220,637 509,985 547,716 - 577,679 195,817 University Public Schools Stanislaus 184 - - 123,952 - - 53,108 - - 9.754 - - 7.754 - - - - - - 7.754 -	Summit Charter Academy	316	-						-		
Turlock Joint Union High 3,928 220,637 509,865 547,716 - 577,679 195,817 University Public Schools Stanislaus 184 123,952 53,108								,			
Valley Business High School 63 - - - - 7,754 - <	Turlock Joint Union High	3,928		-		220,637	509,985	547,716			195,817
Valley Home Joint Elementary 157 - 67,288 - 89,913 22,977 - 72,916 Waterford Unified 1,582 - 148,120 463,050 421,476 332,318 159,247 - 734,820 Yosemite ROP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					123,952						_
Sutter County Sutter County To Proper Management of Sutter County Sutter County To Proper Management of Sutter County To Pr					67,288		89,913				72,916
Sutter County Office of Education 1,723 332,109 133,677 - 27,964 - 239,551 41,666 20,000 293,666 Brittan Elementary 552 - 115,594 195,360 99,146 95,667 76,204 - - 32,239 Browns Elementary 144 - - 44,269 21,091 6,485 19,945 - - 41,161 East Nicolaus Joint Union High 258 - - 47,233 2,896 102,141 55,378 - - 25,882 Franklin Elementary 399 - - 137,233 2,896 102,141 55,378 - - 25,882	Waterford Unified	1,582		148,120		421,476					347,820
Office of Education 1,723 332,109 133,677 - 27,964 - 239,551 41,666 20,000 293,666 Brittan Elementary 552 - 115,594 195,360 99,146 95,667 76,204 - - 32,239 Browns Elementary 144 - - 44,269 21,091 6,485 19,945 - - 41,161 East Nicolaus Joint Union High 258 - - - - - 45,962 Franklin Elementary 399 - - 137,233 2,896 102,141 55,378 - - 25,820	TOSETHILE NOF	0		_			-		_	115,201	_
Brittan Elementary 552 - 115,594 195,360 99,146 95,667 76,204 - - 32,239 Browns Elementary 144 - - 44,269 21,091 6,485 19,945 - - 41,161 East Nicolaus Joint Union High 258 - - - - 9,432 26,099 - - 45,962 Franklin Elementary 399 - - 137,233 2,896 102,141 55,378 - - 25,820		4 700	000 100	400.0==		07.00		000 551	11.000	22.22	000 000
Browns Elementary 144 - - 44,269 21,091 6,485 19,945 - - 41,161 East Nicolaus Joint Union High 258 - - - - - 9,432 26,099 - - 45,962 Franklin Elementary 399 - - 137,233 2,896 102,141 55,378 - - 25,820			332,109		195,360		95,667			20,000	
Franklin Elementary 399 137,233 2,896 102,141 55,378 25,820	Browns Elementary	144					6,485	19,945			41,161
					137 233	2 896					
Live Oak Unified 1,749 468,362 477,717 701,201 247,622 103,441			-		468,362		701,201				

					Schiff- Bustamante					Instructional		
		Regional	Remedial	Special	Standards- Based				California	Time and Staff		
	School Improvement	Occupational Centers and Programs	Supplemental Instruction Programs		Instructional Materials	Supplemental Grants	Public Schools Accountability		Public School Library Act	Development Reform	Other Categorical	Total
130,313	Programs 256,995	riogianis	90,587	130,991	Program 120,742		Act		75,773	Program 75,454	Programs 937,768	4,255,923
7,211 4,805	9,580 1,872		13,820	4,075 514	3,517 628	1,183			2,164 352		60,665 20,707	210,196 42,586
7,211	20,844	-	3,905	7,841	6,196	11,023		4,730	4,008		36,974	241,126
7,211	21,923		8,359	8,538	 7,201	18,742		5,591	4,741	7,039	15,891 28,968	35,178 234,246
		-									188,188	228,915
20,307 9,395	163,161 17,877	-	62,148	76,457 6,523	66,735 6,866	130,498		50,844 4,863	43,114 4,129		321,961 86,742	2,148,783 350,025
4,861	10,610	-	188	4,502	3,852			2,812	2,375	4,472	44,297	137,043
14,368	68,228		13,199	28,973	25,664			19,153	16,270	22,316	4,389 147,693	4,389 734,430
69,447	247,130	-	93,021	104,788	89,719			67,979	57,673	68,062	459,973	3,109,208
-	-	-				-					42,791 222,325	81,532 260,509
93,593	278,234	-	133,128	118,844	105,461	219,962		79,127	67,153		505,917	3,399,822
85,811	267,597		316,257	245,168	221,681	304,470		129,315	140,848	143,750	1,495,075 38,082	6,219,284 59,697
38,515	170,559	-	74,384	86,642	68,660			50,315	47,904		322,762	2,328,071
39,513	323,150		40,337	126,510	112,243	301,924		85,247	72,336	98,264	339,662 227,141	3,898,686 257,967
158,650	124,606	-	50,616	53,397	48,816	12,688		,	30,657	34,109	858,918	3,259,796
									3,126		646 63,053	646 152,223
441,228	544,561	-	439,130	238,365	205,981	508,547	150,000		128,869		1,336,907	11,634,285
394,930	327,038	-	785,364	578,005	540,492	879,343	100,000	310,331	332,129 4,844		4,177,485 59,836	12,616,586 93,119
23,348	126,744	-	41,621	66,806	52,835	57,150		40,060	34,018		238,933	1,475,527
		-										7,078
-	-	3,374,854		26 102		-				-	100,745	3,475,599
-	-			36,103		-			6,130	-	919 78,683	45,834,299 199,676
237,477	406,082	-	300,867	237,801	203,177	182,638	190,000	135,927	129,399	158,895	1,568,895	7,295,815
7,211	107,089	-	29,413	44,826	33,367	_			25,500		16,482 117,552	20,984 783,631
7,982 13,570	23,244 79,134		14,882 14,345	8,935 37,898	8,373 34,372	-		6,287 26,199	5,374 22,241	11,048 28,860	52,393 126,536	308,045 1,044,319
13,570	79,134	-	14,343			-				20,000	4,633	1,539,187
7,211	15,412			7,158	6,112			4,565	3,869 7,551	5,720	32,850 80,798	216,247 129,642
37,716	114,388	-	79,152	135,152	112,578	_			69,707	107,877	957,929	2,318,884
7,982 72,971	27,842 366,151	-	7,127 210,960	12,850 183,113	10,341 142,512		173,072	,	6,578 112,312		44,705 769,482	320,155 5,069,850
76,830	136,778	_	67,583	60,663	54,510	91,838			34,927	43,322	331,417	2,124,604
-	-	-		355,924	56,185	-		34,794	40,112		4,646,083	17,100,229
441,428 71,841	588,669 75,634		967,897 30,498	443,788 35,514	404,384 30,018	567,069	685,328	274,441 22,594	254,052 19,173		2,870,681 197,274	16,527,894 1,682,901
		-									19,175	19,175
46,497 285,172	81,053 426,828	-	106,244 231,206	59,337 194,620	52,374 172,698	132,259 295,689	50,000	01,102	32,897 110,988	37,499 107,868	439,966 875,542	1,962,449 7,143,063
7,211	12,330	-	·	5,502	4,522	-		3,407	2,887	2,064	31,813	138,491
-	_	-								-	103,665 76,928	135,273 104,842
15,166	91,211	-	33,307	45,992	28,008			21,469	24,553		139,227	932,573
9,817 84,015	94,826 204,750		13,817 149,808	46,466 90,443	44,378 83,313			33,841 53,654	28,688 52,273		252,413 499,917	972,557 3,071,258
		-									-	34,209
90,763 4,805	104,535 12,946		29,812	51,286 6,571	43,959 5,736	9,529		33,345 4,300	28,295 3,648		436,620 31,802	1,843,983 185,734
4,805	1,679	-		726	628	1,127		463	391	746	10,975	25,700
1,855,115 794,650	1,690,013		920,503 1,058,336	878,942 640,791	784,570 609,026	1,639,207 1,085,105		589,883 302,012	500,062 374,850		6,772,514 5,353,672	44,075,341 15,553,531
	-	-				-					897	897
161,045	135,324		103,992		95,706				60,239		655,858	17,931,384 3,470,888
		-									33,191	43,519
140,690 7,211	361,454 18,926		179,025 10,836	223,451 7,100	195,766 6,782				123,328 4,236		897,946 64,724	6,042,009 281,914
257,433	243,252		227,825	176,106	149,923		260,400	101,596	101,962	56,672	1,121,068	6,770,259
288,963 7,211	276,359 8,245		289,260	152,992 3,740	143,266 3,642				88,869 2,364	2,228	984,259 99,232	4,809,414 252,273
123,328	296,846	-	191,792	137,485	127,733	171,280		95,800	81,256	82,312	609,858	4,983,474
8,980	12,703			6,282 31,531	5,484			-,	3,570		36,424	217,162 28,558,509
253,242	330,772	-	158,374	149,114	139,079			103,507	87,562	70,173	678,435	5,391,730
207,343	 587,479	-	 66,575	308,362	280,168	 674,489			179,632		106,547 909,169	106,547 8,556,528
695,269	841,292	-	270,999	382,388	348,870	723,986	666,354		221,698		1,528,080	14,607,279
140,490	_	-	166,587	170,146	162,147 			,	99,603 5,118		1,282,061 62,711	4,552,825 244,889
-	-	-	994						846		19,142	28,736
7,211	18,531		49 564	7,655 61 995	6,950 53,337		291 160	0,000	4,500 33,620		58,845 368,662	364,323
96,188	131,699	5,442,322	49,564	61,995 	53,337	26,067	291,160	39,133	33,620	42,105	368,662 158,520	3,065,561 5,716,043
	-			217,485	12,601	-		.,	6,554		863,631	2,241,520
18,111	57,756 18,593		16,532 5,967		25,664	22,447		.,	16,299		156,369 59,379	998,092 248,128
7,211 5,900	10,093	-	5,967	12,553	6,364 11,178	22,774		,	4,130 6,923		156,360	312,050
7,211 130,911	34,338 117,999	-	6,964 113,950	18,492 86,125	16,705 77,870	18,461 157,452			10,771 49,160	41,768	72,672 614,944	521,786 3,441,097
130,811	117,999	-	113,950	00,125	11,010	101,452		02,075	49,100	41,700	014,544	J, 74 1,U8/

		Special Education	Child Care and	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery	Individuals With Disabilities Education	Adult Education	
Local Education Agency	ADA	Programs - State Funds	Development Services Act	Reduction Program	Act - Federal Funds	Standards - Federal Funds		Act - Federal	Program -	Home-to-School Transportation
Marcum-Illinois Union	144 64		98,259	52,392 15,051	26,980 19,931	53,228 35,569	21,725 9,171	-		51,360 39,835
Meridian Elementary Nuestro Elementary	101	-	_	33,744		12,228	12,951	-		39,635
Pleasant Grove Joint Union Elementary	168	0.405.450		56,664	19,404	54,667	23,038			73,072
Sutter County SELPA Sutter Union High	0 665	6,405,158	_		13,150	47,474	78,855	1,775,728		186,157
Tri-County ROP	0		-	-		-		-	16,000	
Winship Elementary Yuba City Charter School	58 65		-	16,872 91,193	7,187	21,927	7,715 76,652			40,283
Yuba City Unified	10,379		1,500,322	3,064,275	2,210,324	2,327,661	1,402,635			
Tehama County Office of Education	484		1,355,558			320,918	51,759	_		371,093
Antelope Elementary	619			208,948	114,681	184,142	83,337	-		58,967
Bend Elementary Corning Union Elementary	92 1,834		259,200	19,478 633,042	715 584,696	9,387 395,179	8,390 248,274	_		
Corning Union High	906				63,010		120,089	60,164	41,739	
Elkins Elementary	23			7,968	7,535	17,535	3,972			231
Evergreen Union Elementary Flournoy Union Elementary	828 37		_	279,720 9,739	194,542 254	189,896 30,930	109,494 4,369	_		200,001
Gerber Union Elementary	492	-		167,335	174,996	133,071	63,097	-		156,658
Kirkwood Elementary Lassen View Union Elementary	33 316	-	-	8,854	74.504	5,901	3,527 48,122	-		100 101
Lassen view Union Elementary Los Molinos Unified	577	-	_	114,213 156,711	71,584 156,327	126,598 174,071	48,122 77,579		15,377	100,101
Manton Joint Union Elementary	36			10,656	9,639	11,508	3,203			21,432
Mineral Elementary	9 48		-	2,656 17,707	22,946	8,631 27 119	1,192 7 126	-		28,402
Plum Valley Elementary Red Bluff Joint Union High	48 1,881		-	17,707 	22,946 157,948	27,119 396,335	7,126 253,931	84,600	46,132	
Red Bluff Union Elementary	2,191			849,072	505,777	732,969	293,718			254,234
Reeds Creek Elementary Richfield Elementary	122 192			55,944 69,264	22,279 40,298	40,280 74,808	19,450 26,612		-	26,800 18,254
Sacramento River Discovery Center Charter School	33		-							
Tehama County ROP Tehama County SELPA	0	4,053,476	-				-	 1,022,447	25,000	
Trinity County Office of Education	88	65,534	250,480				10,531			8,255
Burnt Ranch Elementary	77	05,554	250,460	23,020	23,662	22,159	9,521	_		
Coffee Creek Elementary	15			4,427		7,913	4,673	-		-
Cox Bar Elementary Douglas City Elementary	20 137		-	9,768 47,810	5,402 32,078		2,335 17,441			31,160 67,884
Junction City Elementary	58	_	-	15,937	20,829	28,772	3,144	_		
Lewiston Elementary	133	-	-	50,466	37,778	49,113	15,852			02,011
Mountain Valley Unified Southern Trinity Joint Unified	460 162		_	80,808 37,186	128,477 45,124	280,528 53,438	61,014 20,319	-	82,797 4,394	
Trinity Center Elementary	28		_	7,968						
Trinity County SELPA	0	1,553,026		-				363,036	45.450	
Trinity Union High Weaverville Elementary	555 430	-	-	161,138	61,519 89,809	46,754 50,882	77,681 63,659	-	45,452 	280,574 83,477
Tulare County										
Office of Education Allensworth Elementary	1,379 85	1,516,442	20,405,589 355,617	 37,296	1,397,812 59,538	203,562 40,205	205,194 14,804	81,375		1,764,554 13,815
Alpaugh Unified	235	-	333,617	64,632	89,254	110,049	38,818	-	17,183	
Alta Vista Elementary	492	-	119,940	148,743	204,126	483,920	66,175			
Buena Vista Elementary Burton Elementary	152 2,316		152,713	64,632 915,475	41,819 572,712		19,989 321,473			
Charter Alternatives Academy	57		102,710			-	12,471	_		
Charter Home School Academy	39					-	5,561	-		-
Charter Oak School Citrus South Tule Elementary	53 49		_	31,873		18,828	5,405 6,882			
Columbine Elementary	181	-		66,403	30,557	24,456	26,851			35,422
Cutler-Orosi Joint Unified Dinuba Unified	3,835 5,259		740,451	1,231,554	1,440,476	1,619,434	529,096		80,890 524,866	
Ducor Union Elementary	198	-		1,009,325 62,861	1,242,826 54,137	1,296,902 92,070	722,418 25,927	-	524,000	236,994 80,103
Earlimart Elementary	1,686	-	274,094	708,298	657,631	984,005	222,218			,
Eleanor Roosevelt Community Learning Center Exeter Union Elementary	40 1,839		42,620	676,425	461,134	 554,582	248,444			
Exeter Union High	1,095					193,982	141,226		63,316	
Farmersville Unified	2,137	-	-	693,528	744,335		290,241	-	32,952	57,702
Hope Elementary Hot Springs Elementary	99 25			6,198	1,608	27,640 23,446	8,788 4,104	-		25,179 27,678
Kings River Union Elementary	462		-	197,438	187,714		65,922	_		
La Sierra High School	138					-	40,092			
Liberty Elementary Lindsay Unified	215 3,408		684,866	88,537 957,973	1,042,126	44,111 976,812	22,174 475,147		63,707	10,100
Monson-Sultana Joint Union Elementary	421		-	164,679	136,804	159,685	51,830	-		100,568
Oak Valley Union Elementary Outside Creek Elementary	413 128		-	152,284	111,794 38,432	110,773 21,543	59,782 16,490	-		86,777 24,378
Palo Verde Union Elementary	497	_	58,122	139,416	182,589	115,598	61,266	_	_	118,855
Pixley Union Elementary	857	-		325,817	374,421	585,107	112,299	-		195,067
Pleasant View Elementary Porterville Unified	513 12,899		972,525	228,426 2,800,434	269,665 2,592,282	156,808 3,545,439	68,667 1,805,009	47,400	2,341,386	109,771 1,142,859
Richgrove Elementary	727	-		315,193	461,460	207,159	64,292		_,541,500	81,043
Rockford Elementary	329			121,296	62,895		46,652			,
Saucelito Elementary Sequoia Union Elementary	110 317		_	44,400 121,296	21,561 51,666	18,702 67,367	14,913 48,228			28,428 171,355
Springville Union Elementary	404			126,608	36,966	91,083	52,503			156,366
Stone Corral Elementary	117			52,237	240 400	138,106	13,917	-		,
Strathmore Union Elementary Strathmore Union High	733 481		163,389	290,402	349,402 49,771	319,370 120,124	98,757 53,662	-	52,723	,
Sundale Union Elementary	538	-		193,897	116,094	180,545	76,070			113,320
Sunnyside Union Elementary	411			166,450 339,098	182,994 340,594	233,773 366,125	55,766 110,445			,

Economic	School Improvement	Regional Occupational Centers and	Remedial Supplemental Instruction	Special Education Mandate	Schiff- Bustamante Standards- Based Instructional Materials	Supplemental	Public Schools Accountability		California Public School	Instructional Time and Staff Development Reform	Other Categorical	
Impact Aid	Programs	Programs	Programs	Settlement	Program	Grants	Act	12	Library Act	Program	Programs	Total
7,211	17,708		19,516	6,509	6,531			4,701	4,066		85,280	460,989
7,211 4,805	6,466 9,457		53	3,015 4,878	2,512 4,187	8,206 10,051		2,018 3,209	1,720 2,730		41,682 36,509	194,457 136,248
7,211	19,641		7,574	8,344	7,117			5,491	4,653		69,820	362,534
				10,000					-		-	8,190,886
7,211	-		5,607	32,128	27,673			13,732	17,897	18,330	186,112	634,326
4,805	4,672	3,798,451	420	2,516	2,010	-		1,687	1,428	2,228	326,175 38,367	4,140,626 130,191
4,005	4,072			2,510	2,010	_		1,007	7,504		138,017	335,293
615,644	733,934		900,557	511,837	461,950	440,020	1,070,304	310,809	287,799		3,134,565	19,872,466
_	_			93,239	2,345	_		1,736	1,720	_	1,689,022	3,887,390
13,744	63,634		36,727	27,322	24,994	_	50,000	18,955	16,102		269,930	1,171,484
5,900	7,947			3,772	2,763	5,464		2,216	1,879		50,300	118,211
155,856	202,962		129,383	89,150	79,713	476		59,279	50,330		617,848	4,109,392
32,927 4,805	4,121		66,390	45,015 1,449	41,238 1,340	4,083		20,462 959	24,674 827	19,625 1,271	688,872 21,618	1,544,891 77,714
18,427	63,702		39,407	38,417	34,749	4,003		25,736	21,852		249,004	1,528,873
4,805	3,248		1,184	1,550	1,549	2,410		1,059	893	1,381	28,011	91,382
40,111	50,915		27,105	25,553	21,310			16,011	13,589	20,543	222,362	1,132,656
4,805 17,561	3,777 34,096	-	9,139	1,694 17,976	1,382 15,449	3,665		992 11,776	846 9,987	13,394	22,107 137,459	57,550 733,785
41,907	53,341			31,651	27,338	73,504	100,000	18,009	16,852		560,692	1,704,203
7,211	8,601		3,098	3,135	2,010	9,948		1,456	1,243		78,578	173,742
4,805	2,560			445	377	-		298	247	-	125,474	146,685
7,211 48,692	6,682		870 174,205	2,777 92,826	2,345 85,700	7,284 92,273		1,786 42,524	1,521 52,102	2,237	28,061 976,966	164,074 2,912,188
109,957	231,319		68,577	107,211	93,319	92,273	100.000	70,593	59,796		781,027	4,342,423
7,211	15,067		1,504	5,966	5,694			4,300	3,660		50,811	258,965
9,978	16,888		25,908	9,567	7,955	-		6,318	5,355	7,431	54,749	373,385
-						-			-	-	8,716	8,716
_		1,224,179				_					30,958	1,280,137
				10,000								5,085,923
				02 412	1,884			1,957	1 000	12,657	171,187	607,787
7,211	10,109		1,217	83,413 3,613	3,140	4,918		2,316	1,889 1,957	3,311	78,993	238,686
4,861	4,090			631	1,172			827	694	1,381	24,511	55,181
7,211	5,191			1,222	1,047	-		695	587	1,491	30,455	113,829
7,211	17,207		783	6,608	5,861	0.711		4,267	3,625		73,954	331,877
5,900 10,688	8,209 15,560			3,612 6,011	2,093 5,191	9,711		1,621 3,870	1,386 3,297	2,550 4,998	57,885 50,851	165,313 336,546
41,223	42,002	40,257	26,293	22,993	20,473		81,664	12,962	12,631	19,530	328,379	1,626,730
9,578	14,823			8,980	7,578	-		5,050	4,593		109,693	564,189
4,805	4,662		943	2,361	1,089	2,053		794	669	2,762	53,125	81,231
11,242	-	201,287	14,798	10,000 25,373	23,361	-		11,592	14,027	6,218	379,592	1,926,062 1,199,470
11,026	46,979	201,207		20,946	19,384	23,400		14,456	12,259		255,621	853,036
			4,458	274 024	51,997			32,805	40,805	4,449	12,204,663	38,288,626
14,408	9,091		16,270	374,921 4,297	4,354	7,539		3,242	2,747	4,253	73,361	660,836
36,320	20,008	25,076		12,703	11,011	-		7,405	7,069		69,436	548,584
91,472	46,581		15,054	22,967	20,305	15,673		15,448	13,122		435,675	1,714,525
7,211 90,001	14,538 236,072		13,212 94,342	7,709 108,020	7,034 97,506	175,205	105,792	5,094 74,033	4,332 62,833		63,961 475,114	431,157 4,354,549
90,001	230,072		54,542	100,020	97,500	173,203	103,792	74,033	02,000	70,030	14,455	26,926
-	-					-					9,737	15,298
											22,530	27,935
4,805 7,211	5,868 19,389	-	4,221 3,597	2,644 7,638	2,386 7,578	-		1,720 5,723	1,462 4,859		25,853 63,578	119,473 306,265
512,272	264,117	134,782		181,634	160,933	_		110,983	102,870		1,759,218	10,312,019
445,230	423,855	260,161	379,067	239,369	216,866	389,579	50,000	144,969	135,924	157,522	1,347,951	9,223,823
12,508	26,008		7,250	10,728	9,671			6,616	5,629		72,581	466,089
331,625	172,382			80,863	72,763		150,387	53,722	45,611	50,635	645,187 11,611	4,710,679 11,611
114,148	175,854			91,438	79,546	94,057	148,712	60,603	51,440		519,934	3,593,642
81,397		200,606		51,679	44,797	121,759		22,228	27,875		653,619	1,793,406
295,748	141,575	100,302		98,561	91,100	8,366	328,288	61,240	56,932		895,172	5,172,244
7,211 7,368	10,109 3,589			5,060 1,537	3,391 1,298	8,719		2,679 1,025	865	2,982	38,750 27,051	146,384 109,384
126,027	59,530			22,766	19,845				12,983		123,312	1,477,709
											39,684	79,776
20,554	23,275				9,001				5,610		96,965	383,599
484,333 61,769	229,603 38,108	156,723	300,222 29,894	163,151 20,402	146,992 16,956	30,109	100,000	99,449 12,868	92,573 10,936		2,406,454 135,680	8,786,649 955,378
14,646	34,841			18,736	17,751	_			11,246		109,000	770,474
21,974	16,440	-	17,907	6,404	5,443	2,875		4,102	3,481		26,234	205,703
57,037	44,603		23,305	23,509	20,556			15,217	12,915		102,696	980,134
124,430	79,084			40,200	35,544 21,603		50,000	26,795	22,742		612,383	2,760,759
62,561 1,253,995	46,299 645,133	871,381	46,329 828,719	24,042 561,844	521,652	183,528	677,200	16,110 333,916	13,678 322,441	147,140	134,030 4,630,864	1,197,989 26,225,147
132,109	70,479		57,426	35,899	33,912			24,578	20,867		582,921	3,204,424
24,468	28,931			15,295	14,067			10,652	9,039		76,297	564,535
7,211	9,979		9,112		4,940	9,148			3,149		30,924	211,912
12,557 12,771	38,724 35,693		20,074	14,762 19,372	14,193 17,039			10,718 12,736	9,085 10,805		95,484 91,767	661,917 695,860
46,406	14,384			6,029	4,689		50,000	3,506	2,985		88,917	455,860
77,411	75,129		32,756	34,437	30,646	43,924	144,600	23,222	19,724	18,714	233,237	2,080,677
37,214	 E1 622	90,899		22,004	19,510	-	87,200	9,681	11,173		362,833	1,053,175
35,011 56,885	51,623 47,223		77,071 31,518	27,897 22,219	24,408 18,379	-		18,227 13,993	15,482 11,891	12,688 16,902	157,963 138,701	1,100,296 1,123,960
135,102	75,418		37,625	38,360	34,540			25,902	21,982		299,601	2,095,232

		Special Education	Child Care and	Class Size	Richard B. Russell National School Lunch Act and the Child Nutrition	Improving America's Schools Act - Title I - Parts A, B, and D - Helping Disadvantaged Children Meet High	Lottery	Individuals With Disabilities Education	Adult Education	
Local Education Agency	ADA	Programs - State Funds	Development Services Act	Reduction Program	Act - Federal Funds	Standards - Federal Funds	Education Fund	Act - Federal Funds	Program - State Funds	Home-to-School Transportation
Three Rivers Union Elementary	207		-	56,664	21,122		27,336	-		32,659
Tipton Elementary	472			165,565	185,946	172,632	64,467			134,872
Traver Joint Elementary	219	-		91,464	116,346	120,124	32,077			69,524
Tulare City Elementary Tulare County Organization for Vocational	7,361 0		309,348	3,132,449	2,354,978	2,572,224	1,021,794	-		219,277
Education	U							-		
Tulare County SELPA	0	34,417,717						8,970,533		
Tulare Joint Union High	5,336	108,636			339,982	855,529	708,320		3,110,497	619,928
Visalia Unified	25,498		751,703	6,102,875		6,403,888	3,417,465	84,059	4,634,795	1,148,540
Waukena Joint Union Elementary	219		-	59,496	74,519	28,567	30,431	-		68,249
Woodlake Union Elementary	1,481	-	245,028	591,429	696,172		207,373		405.445	155,404
Woodlake Union High Woodville Elementary	858 559		-	227,541	192,912 270,304	138,106 379,792	120,312 78,802	37,148	105,445	75,985 87,868
Woodville Lienentary	333	_	_	221,541	210,304	313,132	70,002	_		07,000
Tuolumne County										
Office of Education	76	93,548	387,651			_	8,439	88,380		
Belleview Elementary	227			69,944	64,345		26,530			78,278
Big Oak Flat-Groveland Unified	554			100,047	64,687	119,404	68,741		27,861	339,427
Chinese Camp Elementary	26			15,984		10,070	3,130			24,586
Columbia Union Elementary	496			179,376	67,323		69,040	-		352,512
Curtis Creek Elementary	690	-	28,557	246,134	105,763	274,774	90,975	-		303,133
Gold Rush Home Study Charter School Jamestown Elementary	112 520	-		214,008	103,609	67,165	70,604	_		74,543
Sonora Elementary	768			214,008	103,609	298,510	102,010	_		74,543 187,601
Sonora Union High	1,600			230,000	76,721	81,343	239,194	-	124,520	
Soulsbyville Elementary	647			216,916		123.720	93,748		124,320	175,944
Summerville Elementary	420			164,280		161,843	60,423	_		54,634
Summerville Union High	676				41,223		104,353		45,436	
Tri-County SELPA	0	8,172,725	-			· -		2,158,653		
Twain Harte-Long Barn Union	607			233,544	73,689	150,334	83,282			169,568
Ventura County										
Office of Education	2,070		345,117	450 540		526,757	280,941	-		2,989,114
Briggs Elementary	440	440.004	202 500	150,513			57,715	407.450	0.044.745	49,597
Conejo Valley Unified Fillmore Unified	21,578 3,663	142,691	263,560	5,568,995 988,961	984,589 766,162	992,761 794,109	3,007,695 499,576	107,450	2,241,715	773,183 266,820
Golden Valley Charter School	154			900,901	700,102	794,109	3,868	-		200,020
Hueneme Elementary	8,322			3,400,717	1,879,259	2,037,028	1,160,669			99,165
Mesa Union Elementary	546			201,865	41,402		73,796			67,785
Moorpark Unified	7,529	32,472	462,944	1,987,344	673,967	542,364	1,053,249	_	79,084	
Mupu Elementary	129		-	34,530		18,702	16,886			-
Oak Park Unified	3,478		_	833,136	27,459		471,039			
Ocean View Elementary	2,521		499,459	1,034,115	730,612	618,600	343,610			554,578
Ojai Unified	3,748		_	848,187	315,545	584,073	530,783		54,919	281,924
Oxnard Elementary	15,662	141,262	1,113,078	6,660,888	4,263,608	4,243,611	2,170,846			1,183,774
Oxnard Union High	15,240		-		2,393,705	1,651,517	2,074,843	-	3,930,040	
Pleasant Valley Elementary	6,869	-	-	2,544,561	329,222	468,673	931,384	-		278,661
Rio Elementary	3,611		_	1,309,466	848,919	586,950	484,781	-		129,551
Santa Clara Elementary Santa Paula Elementary	33 3,944		944,841	8,880 1,650,792	1,279,103	21,579 1,202,917	5,512 562,770			56,716
Santa Paula Union High	1,529		344,041	1,030,732	189,975	333,023	213,390		103,287	37,706
Simi Valley Unified	23,232	288,303		5,710,728		731,601	3,211,403		6,434,109	1,228,487
Somis Union Elementary	511		_	138,528			67,620	_		55,331
Ventura County ROP	0		_	-		-	_			-
Ventura County SELPA	0	61,400,346	_					14,602,760		
Ventura Unified	18,177	306,065	940,494	4,608,365	2,448,594	2,246,380	2,523,212	-	3,486,964	1,340,671
Vala Causti										
Yolo County Office of Education	540	514,321	252.287			11,509	73,927	26,308		
Davis Joint Unified	8.419	314,321	557,861	2,126,665	287,213		1,182,228	87,296	276,361	155,846
Esparto Unified	814		158,400	223,999	141,419	202,843	104,441	07,290	270,301	270,576
Washington Unified	6,162		1,182,520	1,872,563	1,587,542		839,916	48,704	239,016	402,454
Winters Joint Unified	1,896		152,735	441,801	277,085		264,632	59,183		234,793
Woodland Joint Unified	10,354		825,036	2,827,881	1,337,790		1,422,473	119,790	1,058,844	1,031,315
Yolo County ROP	0		-						10,552	
Yolo County SELPA	0	6,560,890	-			-	-	2,785,697		-
Victor Country										
Yuba County Office of Education	220		107 500			20.400	07 747	105.050		240.004
Office of Education Academy for Career Education Charter School	236	-	127,599	-		38,123	27,747	185,050		319,991
California Montessori Project	45 446	_	_	-		-	8,519	-		-
Camptonville Academy	599		-			-		-		
Camptonville Elementary	61			23,020			873	-		34,507
Marysville Charter Academy for the Arts	138		_				25,182			
Marysville Joint Unified	9,097		1,730,011	2,722,608	2,944,221	3,868,166	1,221,288	-	498,931	1,178,795
Plumas Elementary	140			43,383			22,121			23,479
Wheatland Charter Academy	58									
Wheatland Elementary	1,548	-	304,971	904,872	394,176		219,728	-		199,350
Wheatland Union High	618					23,581	88,178	-		163,531
Yuba County Career Prepararatory Charter	355		-	-		-	63,920	4 500 01-		-
Yuba County SELPA	6 211 227	5,203,170	702 040 255	1 610 250 000	1 010 251 007	4 470 757 700	953 747 450	1,593,987	580 660 445	501 074 477
Subtotal - Local Education Agencies	6,211,227	2,711,940,484	702,919,355	1,610,350,000	1,018,351,997	1,172,757,732	853,747,150	650,732,101	589,662,145	501,971,477
Non-Local Education Agencies	0		1,366,457,261		234,769,628	12,239,460	210,188,948	10,644,818		=
Total	6,211,227	2,711,940,484	2,069,376,616	1,610,350,000	1,253,121,625	1,184,997,192	1,063,936,098	661,376,919	589,662,145	501,971,477

		School Improvement	Regional Occupational Centers and	Instruction	Mandate	Schiff- Bustamante Standards- Based Instructional Materials		Public Schools Accountability	Materials K-	California Public School	Instructional Time and Staff Development Reform	Other Categorical	
Section Section Company Comp													
\$\frac{90.00}{90.00}\$ 33.297\$ \$\begin{array}{c c c c c c c c c c c c c c c c c c c													
1.00				19,042									
1,000	820,587						421,164					1,726,479	
1960 1960 1974 1975 1975 1976			00,200										
1907.00 1,090.250 1,079.121 1,089.44 1,024.544 1,024.544 1,024.544 1,024.545 1,077.121 200.000 1,077.121			774 213										
101.777 22.833							1,077,318						
180,007							· · · -						
Page		152,704											
7-11		67.140	188,068				70,494	50,000					
7-211	90,972	67,140	-	52,674	26,039	24,910	-		10,007	15,040	6,051	200,042	1,043,040
7-211					5 806	3 140			1 802	1 979	4 128	343 228	038 080
1.374 47,441 - 22.660 30,094 23,683 18,086 15,496 5,202 220,094 1,161,710 1,500 15,500 3,175 12,175 14,500 15,500 15,500 31,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 15,500 17,500 15,	7.211	24.425		7.250			_						
16,962 54,476													
14,196 101,196 -3,90,496 39,098 31,600 6325 -23,586 201,04 25,556 287,380 1627,792 298,86 101,232 -2,108 38,809 33,828 40,440 -20,000 21,444 30,000 30,430 117,797,798 119,966 113,961 -2,2466 -7,785 -7,78													
21,1951 50,744 10,105 24,106 21,645 60													
21,951 90,784 — 11,083 24,106 21,645 — 15,016 13,038 — 247,949 938,403 20,985 101,022 — 21,085 93,839 30,839 30,839 17,075,739 19,859 130,034 — 67,038 78,732 75,524	14,198	101,165		30,485	38,098					20,014			
28,985 101,232	21.951	50.784		11.083	24.106					13.938			
12,372 64,664							46,469						
22,684 \$7,015	19,956	133,901		67,096	78,728	75,610			37,518	45,785	28,389	618,106	
11,574 62,686													
14,567 8,3534 - 18,289 33,146 9 28,929 - 21,165 17,914 18,703 218,386 116,5973 11,65,973 12,676 37,307 - 18,455 21,927 16,530 6,902 - 24,826 29,261 38,041 7,517,796 11,892,100 10,576 37,307 - 18,455 21,927 16,530 6,902 - 14,158 12,012 12,932 10,004 64,225 37,373 1,326,118 1,326,118 - 478,613 987,331 871,146 10,003 18 100,808 98,081 57,12 547,077 4,587,662 56,444,30 90,630 73,12 24,216 - 311,721 17,228 150,161 - 201,573 106,852 99,053 120,329 10,330,009 6,083,314 19,373,344 11,973 46,648 - 412,369 406,448 932,183 5693,08 - 17,1585 14,922 16,855 120,329 10,330,009 6,083,314 11,973 46,648 - 14,202 26,371 22,328 - 17,1585 14,922 16,855 120,329 10,330,009 6,083,314 11,973 46,648 - 346,040 38,840 30,208 81 305,220 - 218,849 124,62 25,678 21,146,71 11,973 46,648 - 14,202 26,371 22,328 - 17,1585 14,922 16,855 120,329 16,713,914 11,973 46,648 - 14,202 28,374 5,362 12													
14,567 83,534 - 18,289 33,469 28,969 - 21,106 17,014 19,703 218,368 1,165,773 10,105,773 37,073 218,105 21,027 118,000 10,076 37,007 - 18,650 21,027 118,000 6,002 - 14,158 12,1012 123,32 12,018 642,253 37,373 1,261,18 - 679,613 97,614 13,003,818 100,000 590,081 567,172 542,077 49,000 220,44,16 - 311,721 172,426 150,181 - 201,73 10,652 57,310 590,001 50,001													
105/76			-										
105/76													
297345	-						-						
297,345 254,216 311,721 172,428 156,161 201,573 106,862 90,053 120,229 1,033,009 6,086,314													
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	465,603,958	414,509,395	377,871,005	375,562,456	295,000,000	250,000,000	233,795,998	169,984,919	169,497,364	158,845,000	148,145,811	2,257,688,393	16,963,236,856

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APPENDIX B.2

Funding for Five Categorical Programs Was Deferred From Fiscal Year 2001–02 to 2002–03

o bridge the gap between projected revenues and expenditures for fiscal year 2001–02, the Legislature deferred all or a portion of the funding for five categorical programs until fiscal year 2002–03. A state law enacted on June 30, 2002, reappropriated \$1.8 billion relating to various educational programs to the Trustees of the California State University for the support of the California State University for fiscal year 2001–02. This affected appropriations for the following five categorical programs:

- Governor's High Achieving/Improving Schools Program (We consolidate this program under the Public Schools Accountability Act in Appendix A.)
- Instructional Time and Staff Development Reform Program
- Marian Bergeson Beginning Teacher Support and Assessment System
- Standardized Testing and Reporting Program (We consolidate this program into the Pupil Testing program in Appendix A.)
- Targeted Instructional Improvement Grant Program

Another state law enacted on July 1, 2002, fully restored the deferred appropriations for two programs—the Targeted Instructional Improvement Grant Program and the Instructional Time and Staff Development Reform Program—and partially restored deferred appropriations to the other three categorical programs. In total, for these five categorical programs, the California Department of Education (CDE) provided \$867 million to recipients. CDE gave us accounting records as of August 7, 2003, detailing the recipients' names and amounts received. Appendix B.2 shows the amounts of funds given to local education agencies (LEAs), as well as non-LEAs in the aggregate, for the five categorical programs. This Appendix also shows the total amount that these LEAs received from all categorical programs that we identified in Appendix B.1.

Local Education Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Alameda County								
Office of Education	-	52,333	12,115		995	13,110	7,951,841	7,964,951
Alameda Unified Albany City Unified		52,333 36,549			19,842 5,668	202,716 160,098	17,913,443 4,410,595	
American Indian Public Charter School		30,349		_	227	227	38,499	
Berkeley Unified	4,290,888	14,825	225,648	59,722	7,752	4,598,835	23,013,400	
Castro Valley Unified	-	70,624	78,937	-	15,365	164,926	12,365,401	
Dolores Huerta Learning Academy	-	_	7,922	-	202	8,124	167,497	175,620
Dublin Joint Unified		61,553	63,499	-	7,037	132,089	4,686,587	4,818,676
East Bay Conservation Corps Charter School	-	-		-	111	111	101,823	
Eden Area ROP		-	10,848	-		10,848	336,264	347,112
Emery Unified		-	27,680	-	1,962	29,642	3,002,448	
Ernestine C. Reems Academy of Technology & A			15,845		596	16,441	300,319	
Fremont Unified Hayward Unified	-	265,499 181,448		293,926 17,625	59,447 45,546	1,031,760 491,063	46,210,248 53,642,217	
Livermore Valley Joint Unified		162,087	275,176	17,025	25,261	462,524	17,444,591	17,907,115
Mission Valley ROC/P		102,007	10,783	_	20,201	10,783	587,572	
Monarch Academy		_		_	783	783	479,694	
Mountain House Elementary		-	891	-		891	81,629	
New Haven Unified		44,330	152,891	55,750	25,560	278,531	21,204,539	21,483,071
Newark Unified		79,255	26,566	131,460	14,287	251,568	13,519,535	13,771,103
Oakland City Unified	10,025,008	358,585	949,026	317,628	90,922	11,741,169	183,914,965	195,656,134
Piedmont City Unified		44,403	97,077	-	4,625	146,105	2,636,746	2,782,851
Pleasanton Unified	-	158,916		-	26,351	381,822	16,739,728	
San Leandro Unified		30,610		-	16,567	142,566	12,643,654	
San Lorenzo Unified		184,437	132,819	90,844	21,575	429,675	17,519,331	17,949,006
Sunol Glen Unified		-	2,380	-	284	2,664	233,450	
West Oakland Community School		-		-	86	86	19,907	19,993
Alpine County Alpine County Unified	_	-	4,916	-		4,916	906,849	911,765
Amadas Caunty								
Amador County Office of Education					370	370	907,218	907,588
Office of Education Amador County Unified		30,205	40,508		8,873	79,586	6,157,655	
, and do dounty offined	-	30,203	40,500		0,013	13,300	0, 107,000	0,201,241
Butte County		_						
Office of Education		_	11,970	54,750	1,482	68,202	22.885.954	22,954,156
Bangor Union Elementary		4,094		-	280	5,196	257,281	262,476
Biggs Unified		10,732	10,567			21,299	1,880,260	1,901,559
Chico Unified		174,737	167,751	-	27,275	369,763	20,955,699	
Durham Unified	-	13,166		-	2,336	32,634	1,908,704	1,941,338
Feather Falls Union Elementary		-	587	-	100	687	113,652	
Golden Feather Union Elementary		6,196		-		7,109	724,283	
Gridley Unified	-	16,080		-	-	44,299	4,036,581	4,080,880
Manzanita Elementary			5,164	-		5,164	405,074	410,238
Oroville City Elementary	_	54,030	30,659 27,165		6,667 5,238	91,356 32,403	6,173,563	6,264,919 5,609,963
Oroville Union High Palermo Union Elementary		35,109		_	2,602	71,044	5,577,561 3,345,487	3,416,532
Paradise Unified		57,165		_	10,161	128,013	7,784,815	
Pioneer Union Elementary		5,053		_	348	7,224	511,613	
Thermalito Union Elementary		35,331	-		3,043	38,374	4,433,278	
Calaveras County								
Office of Education		-	10,550	-	120	10,670	1,038,908	
Bret Harte Union High			12,724	-	1,712	14,436	965,793	
Calaveras Unified	-	44,331		-	7,207	105,537	5,755,483	
Mark Twain Union Elementary	-	17,075			2.005	21,254	1,577,322	
Vallecito Union Elementary	-	6,749	14,348	-	2,005	23,102	1,722,186	1,745,288
Colusa County								
Office of Education	_	_	7,522	_	316	7,838	2,707,843	2,715,681
Colusa Unified		27,918		_	2,724	53,619	2,892,426	
Maxwell Unified		12,613		_	912	16,605		
Pierce Joint Unified		29,577	19,218	_	2,286	51,081	2,078,017	
Williams Unified		23,862	8,715	-	1,823	34,400	1,853,416	
Contra Costa County								
Office of Education		-	41,280	-	1,229	42,509	7,555,533	
Acalanes Union High	-	70,884	81,029		10,007	161,920	5,359,920	
Antioch Unified	-	136,825			39,254	363,291	23,824,386	
Brentwood Union Elementary		54,103 22,681	67,150 19,644	121,406	9,361	252,020 42,325	6,047,296 1,545,113	
Byron Union Elementary Canyon Elementary		22,081				42,325 3,297	1,545,113	
HomeSmartKids of Knightsen		2,000	1,232		676	3,297 676		
John Swett Unified	-	17,149			3,882	35,176		
Knightsen Elementary		10,326			744	16,802		
Lafayette Elementary		10,320	45,948		6,834	52,782	3,621,128	
Liberty Union High		45,030			7,364	93,650		
Martinez Unified		70,441	64,282	-	7,955	142,678	7,986,463	8,129,141
Moraga Elementary		45,399	24,093		3,846	73,338	1,805,969	1,879,306
Mt. Diablo Unified	-	244,701	282,268	65,218		663,516	75,060,884	
Oakley Union Elementary	-	100,903			8,226	166,639	5,509,128	
Orinda Union Elementary	-	8,741	48,023	-	4,977	61,741	2,280,941	2,342,682
Pittsburg Unified		31,164	106,637	-	16,757	154,558	18,892,213	
San Ramon Valley Unified	-	259,007	219,771		40,439	519,217	21,213,987	
Walnut Creek Elementary	0.705.0:-	96,847	73,619		6,570	177,036	3,361,222	
West Contra Costa Unified	2,725,046	265,499	443,920	32,391	68,933	3,535,789	85,721,617	89,257,406
Del Norte County Office of Education Del Norte County Unified	 	 76,341	 57,877	- -	1,365 8,004	1,365 142,222		
El Dorado County					2 2			
Office of Education		-	31,944	128,906	1,400	162,250		
Black Oak Mine Unified	-	36,880		-	3,976	75,983	3,331,206	
Buckeye Union Elementary Camino Union Elementary		95,225 16,854	59,168 9,461		8,379 1,240	162,772 27,555		
El Dorado Union High		126,978			1,240	202,015		
Gold Oak Union Elementary		120,978	7,294		12,180	202,015 8,884	1,318,295	
Gold Cak Union Elementary Gold Trail Union Elementary		15,674			1,590	24,954	901,388	
Indian Diggings Elementary		959	532		64	1,555		
Lake Tahoe Unified		82,759	62,173	_	10,172			
Latrobe		3,651	2,419		338	6,408		
Learning With A Purpose		_	971	-	129	1,100		
Mother Lode Union Elementary		13,609		-		30,857	2,625,387	

Local Education Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Pioneer Union Elementary		9,257	7,475	-	1,034	17,766	987,760	1,005,527
Placerville Union Elementary		22,386	22,046	-	2,535	46,967	2,108,409	2,155,376
Pollock Pines Elementary Rescue Union Elementary		27,365 29,320	8,382 61,676		1,885 6,643	37,632 97,639		1,671,606 4,030,585
Silver Fork Elementary			25		23	48		52,276
Fresno County								
Office of Education			84,970	91,125	15,635	191,730	27,263,843	27,455,573
Alvina Elementary		5,053	3,119 4,182		426 647	8,598 4,829		377,056 901,690
American Union Elementary Big Creek Elementary			228		124	4,629		170,689
Burrel Union Elementary		3,725	2,169	-	255	6,149		451,601
Carter G. Woodson Public Charter School		-		-	226	226		28,662
Caruthers Unified Central Unified		20,837	16,513 9,149	 67 10E	2,620 20,056	19,133 117,167		2,853,693 16,881,717
Clay Joint Elementary		20,037	3,920	67,125	20,056 451	4,371	16,764,550 283,168	287,539
Clovis Unified		125,798	358,578	82,844	65,783	633,003		67,518,786
Coalinga/Huron Joint Unified			60,008		8,978	68,986		7,424,082
Cornerstone Academy			40.050	-	224	224	85,308	85,533
Firebaugh-Las Deltas Unified Fowler Unified		51,190 29,172	19,353 32,571		3,834	70,543 65,577	5,572,541 3,460,996	5,643,084 3,526,573
Fresno Unified	4,315,654	523,546	750,745	78,375		5,668,320		221,143,326
Golden Plains Unified	-	44,366	23,605	_	3,644	71,615		5,907,410
Kerman Unified		45,252	77,126		6,888	129,266		7,509,397
Kings Canyon Joint Unified		97,916 	102,938 19,997		14,842 4,038	215,696 24,035		17,452,839 3,311,263
Kingsburg Joint Union Elementary Kingsburg Joint Union High			10,392		4,030	10,392		1,330,606
Laton Joint Unified			8,424	-		8,424		2,199,912
Mendota Unified		27,144	58,901		4,017	90,062		5,163,545
Monroe Elementary		6,270	9,096		446	15,812		453,423
Orange Center Elementary Pacific Union Elementary		12,429	3,426 5,628		683 882	4,109 18,939		1,064,366 1,025,648
Parlier Unified		64,467	5,626		6,066	70,533		7,100,971
Pine Ridge Elementary			1,593		208	1,801	280,388	282,189
Raisin City Elementary		-		-	767	767	921,886	922,653
Riverdale Joint Unified		8,261	19,900		3,051	31,212		3,542,360
Sanger Unified Selma Unified		42,154 75,566	87,112 69,377		14,982 10,868	144,248 155,811	16,493,705 12,841,321	16,637,953 12,997,131
Sierra Charter School			1,430	-	789	2,219		293,712
Sierra Unified		24,083	4,434		4,660	33,177	3,709,705	3,742,882
W. E. B. Dubois Charter School					660	660		309,203
Washington Colony Elementary Washington Union High		996	5,071 16,870		927 1,688	5,998 19,554	854,932 2,619,552	860,931 2,639,106
West Fresno Elementary			18,240	_	1,810	20,050		2,784,255
West Park Elementary			-	-	1,701	1,701	1,064,124	1,065,825
Glenn County								
Office of Education			7,055		602	7,657	3,350,181	3,357,838
Capay Joint Union Elementary		12,908	6,618 4,209		231 887	6,849 18,004	197,549 1,253,141	204,398 1,271,145
Hamilton Union Elementary Hamilton Union High		12,300	5,968		610	6,578		699,853
Lake Elementary		3,725	3,200	-		6,925		223,720
Orland Joint Unified		38,761			4,575	43,336		3,794,737
Plaza Elementary			1,957		200	2,157	275,253	277,409
Princeton Joint Unified Stony Creek Joint Unified		2,360	4,538 3,949			4,538 6,309		696,961 580,584
Willows Unified		32,455	17,828	-	3,271	53,554	3,192,802	3,246,356
Humboldt County								
Office of Education			15,019		715	15,734	2,094,364	2,110,098
Arcata Elementary Big Lagoon Union Elementary		12,355	15,493 1,938		1,393 211	29,241 2,149	1,540,311 290,615	1,569,552 292,764
Blue Lake Union Elementary		5,680	8,738		386	14,804	349,801	364,605
Bridgeville Elementary			3,038		98	3,136	256,409	259,545
Cuddeback Union Elementary			757		253	1,010		258,887
Cutten Elementary Eureka City Unified		74,572	1,676 77,058	-	852 9,704	2,528 161,334	840,100 12,179,463	842,627 12,340,797
Ferndale Unified				_	900	900		636,729
Fieldbrook Elementary		2,987		-		2,987	216,932	219,919
Fortuna Union		11,396	4,308		1,402	17,106		1,195,284
Fortuna Union High		7,007	6,888	-	1,839	8,727	1,497,803	1,506,531
Freshwater Garfield	-	7,007 1,475	3,800	-	555	11,362 1,475		494,025 89,428
Green Point Elementary			616		24	640		111,110
Hydesville Elementary			3,625		330	3,955	248,214	252,170
Jacoby Creek Elementary		11,617	4,593	-	755	16,965		595,537
Klamath-Trinity Joint Unified Kneeland Elementary		8,408 811	9,995 854		1,773	20,176 1,665		3,167,445 90,593
Loleta Union	-	4,610	3,207	-	-	7,817		421,439
Maple Creek			734	_		734	58,395	59,129
Mattole Unified		1,365	6,935	-	1,018	9,318	410,604	419,922
McKinleyville Union		38,391	27,659	-	2,636	68,686		2,479,797
Northern Humboldt Union High Orick		46,432	13,559 2		3,013 82	63,004 84		2,901,269 205,720
Pacific Union			5,897		1,075	6,972		959,404
Pacific View Charter School			4,295		590	4,885	182,107	186,992
Rio Dell	-	8,889	1,654	-		10,543		742,563
Rohnerville	-	5,016	11,254	-	1,143 713	17,413 713		1,022,534 428,763
Scotia Union Elementary South Bay Union Elementary		7,413	9,149	-	987	17,549		1,100,794
Southern Humboldt Joint Unified		21,649	10,791	Ξ	2,184	34,624	3,106,293	3,140,917
Trinidad Union				-	198	198	316,239	316,437
Imperial County			40.770		4 474	20.044	17 207 004	17 207 000
Office of Education Brawley Elementary	97,684	48,129	19,770 34,377		1,174 7,569	20,944 187,759		17,307,966 8,022,398
Brawley Union High		44,108	9,072		3,408	56,588		3,608,799
Calexico Unified	_	55,098	83,409	_	19,553	158,060		17,969,366
Calipatria Unified	-	11,064	13,220		2,418	26,702	3,450,733	3,477,435
Central Union High	-	41,785	63,191	-	6,826	111,802		6,945,386
El Centro Elementary	452,558	68,561 20,247	167,021 6,579		12,845 1,484	700,985 28,310		13,215,830 1,515,748
Heber Elementary Holtville Unified	_	20,247 5,569	6,579		1,484	28,310 5,569		1,515,748 4,167,086
Imperial Unified	-	23,419	33,424	-	5,062	61,905	3,849,766	3,911,671
Magnolia Union	-	2,397	450	-	185	3,032	161,420	164,452
McCabe Union	-	-	10,109	-	910	11,019	504,544	515,563

Local Educ	cation Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Meadows Union Elemen	entary		13,941	7,323	-		21,264		1,036,296
Mulberry Elementary San Pasqual Valley Uni	ified		-	1,308 11,019		192	1,500 11,019		
Seeley Union Elementa		-	15,748	6,069			21,817	1,022,135	1,043,952
Westmorland Union		-	11,728	7,305	-	801	19,834	1,100,911	1,120,746
Inyo County									
Office of Education			-	3,799 4,887		148 440			
Big Pine Unified Bishop Joint Union High	h	-	_	10,858		1,484	12,342		
Bishop Union		-	4,721	1,975		2,946	9,642	2,317,577	2,327,219
Death Valley Unified Lone Pine Unified		-	 11,027	1,351 6,458		 813	1,351 18,298		
Owens Valley Unified		-	1,070				1,935		
Round Valley Elementa	ary	-	3,504			233	3,737	211,072	214,809
Kern County Office of Education			- 63,359	101,945 91,497	104,904	4,433 5,544	211,282		
Arvin Union Bakersfield City		6,296,984	103,263			54,514	160,400 6,742,665		
Beardsley		-	24,783	21,693		3,214	49,690	3,379,088	3,428,778
Buttonwillow Union Caliente Union			10,437	104 2,500		677	11,218 2,500		
Delano Joint Union High	h	828,506	_	64,008	_	6,282			
Delano Union Elementa	ary	1,739,268	88,216			13,115			
Di Giorgio Edison School Board		-	6,233 16,817			1,666	10,916 28,591		
El Tejon Unified		-	20,690			2,772	37,732	2,035,377	2,073,109
Elk Hills		_	20.404	21,464		110 2,785			
Fairfax Elementary Fruitvale Elementary			36,401 41,121			2,785 5,776	60,650 74,672		
General Shafter Elemen	ntary	-	-			398	398	469,752	470,150
Greenfield Union		-	117,205 272,617		70,187	12,617 52,585	277,768		
Kern Union High Kernville Union			272,617 23,161	277,864		1,991	603,066 25,152		
Lakeside Union Elemen	ntary	-	26,923				29,171	1,461,988	1,491,159
Lamont		-	11,728			5,029			
Lerdo Linns Valley-Poso Flat I	Union		35,405 2,139			5,174 	53,195 3,176		
Lost Hills Union		-	13,424			965	14,389	1,492,625	1,507,014
Maple Mariagna Unified		-	-	2,484 10,694	-	-	2,484 10,694		
Maricopa Unified McFarland Unified		690,334	52,075			5,063			
McKittrick		-	-	1,191		-	1,191	124,906	126,097
Midway Majoya Unified			3,356			219			
Mojave Unified Muroc Joint Unified		-	31,643 48,829			4,503	74,103 66,339		
Norris Elementary			10,621	12,986		3,367	26,974	1,917,833	1,944,807
Panama Buena Vista U Pond Union	Inified	-	104,591	175,527	46,312	26,215 320			
Ridgecrest Charter Sch	nool		_			383	383		
Rio Bravo-Greenley Ele		-	-	7,930		1,562	9,492		
Rosedale Union Sierra Sands Unified		-	 119,048			8,183 10,548	8,183 129,596		
South Fork Union			11,138			10,546	13,069		
Southern Kern Unified		-	19,878		-	5,836			
Standard Taft City Elementary			15,010 28,508			5,116 3,990			
Taft Union High			22,939				39,087		
Tehachapi Unified		-	105,034			9,307	114,341		
Vineland Elementary Wasco Union Elementa	arv	-	13,535 52,591	52,681		1,777 5,297	15,312 110,569		
Wasco Union High	,	-	-	19,375		2,244	21,619		
Kings County Office of Education				8,105	105,625	600	114,330	2,844,899	2,959,230
Armona Union						1,898	1,898		
Central Union Corcoran Joint Unified			16,006 59,082			3,531 6,270	51,906 85,454		
Delta View Joint Union			00,002	1,393		161	1,554	204,604	000 450
Hanford Elementary		18,180	55,652			10,518			
Hanford Joint Union Hig Island Union	gh			38,200 4,122		6,624 522	44,824 4,644		
Kings River-Hardwick U			14,752	9,747		1,121	25,620	890,856	916,476
Kit Carson Union Eleme				7,613		-	7,613	714,643	722,256
Lakeside Union Elemen Lemoore Union Elemen			9,146 40,237			6,046	30,859 75,081		
Lemoore Union High	i.a.y		54,398	53,224			107,622	2,738,589	2,846,211
Pioneer Union Elementa Reef-Sunset Unified	tary		18,514 46,948			2,188	35,344 80,453		
			70,040	55,555			00,400	3,202,304	5,250,417
Lake County Kelseyville Unified		_	22,718	28,073		3,715	54,506	3,359,213	3,413,719
Konocti Unified			35,959			5,597	85,937		
Lakeport Unified		-	26,000	36,621	-		62,621	2,849,605	2,912,226
Lucerne Elementary Middletown Unified			8,777 20,025			545 3,345			
Upper Lake Union High		-	-	12,161		-	12,161	540,276	552,437
Upper Lake Union Elem	nentary	-	-	9,314	-	-	9,314	1,327,008	1,336,322
Lassen County			. =				= =		
Big Valley Joint Unified Fort Sage Unified		-	1,770	6,504		613 395			
Janesville Union		Ξ.	14,678				14,678	617,116	631,794
Johnstonville Elementar	iry	-	6,933	3,628	-	0.000	10,561	440,695	451,256
Lassen Union High Richmond Elementary		-	_	12,680		2,083 428			
Shaffer Union Elementa	ary	-	-			665	665	663,080	663,744
Susanville Westwood Unified		-	38,429 5,827			2,742	60,031 13,992		
		-	3,027	0,100	-	-	13,392	1,023,094	1,000,000
Los Angeles County Office of Education		-	-	244,442		72,637	317,079	95,234,348	95,551,426
ABC Unified		13,520	147,262	139,973		43,685	344,440	42,780,985	43,125,424
Acton-Agua Dulce Unific			56,759				56,759	2,276,555	2,333,314
Alhambra City Elementa			286,043		21,094	23,325			

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Alhambra City High		56,168			15,283	122,280	18,287,866	18,410,146
Animo Leadership High School			12,971			12,971	330,188	343,159
Antelope Valley Union High Arcadia Unified		 154,121	91,235 308,881	135,690	34,969 19,512	261,894 482,514	24,384,604 10,135,117	24,646,498 10,617,631
Azusa Unified		198,229		37,937	27,213	430,163	28,717,729	29,147,893
Baldwin Park Unified		306,916		-	36,707	515,893	47,691,992	48,207,885
Bassett Unified		161,203 220,764		5,062	29,678	225,069 292,494	18,457,478 27,307,454	18,682,547 27,599,948
Bellflower Unified Beverly Hills Unified		21,649		5,062	10,545	292,494 84,415	5,589,359	5,673,774
Bonita Unified		108,722		-	20,171	153,464	20,026,899	20,180,362
Burbank Unified		266,348			29,753	454,749	31,293,346	31,748,095
Camino Nuevo Charter Academy Carter Walters Preparatory School			5,945 8,803			5,945 8,803	1,008,270	1,014,215 8,803
Castaic Union Elementary		70,662			5,590	113,218	3,493,292	3,606,510
Centinela Valley Union High		-	70,669	289,406	11,912	371,987	15,275,694	15,647,681
Charter Oak Unified	-	75,788	46,791 6,651		13,258	135,837 6,651	13,737,409	13,873,246 130,370
Chime Charter School Claremont Unified	244,755	106,988		7,210	13,100	433,354	123,719 15,938,288	16,371,642
Community Charter Middle School				-	829	829	264,030	264,859
Compton Unified	4,979,315	439,168			55,216	5,709,085 1,468	86,322,138	92,031,223
Constellation Community Charter Covina Valley Unified		101,789	1,468 134,554		28,584	1,468 264,927	189,197 30,026,563	190,665 30,291,490
Culver City Unified		13,904		58,125	12,829	247,226	11,113,505	11,360,731
Downey Unified		271,326		52,312	42,192	628,382	33,855,760	34,484,142
Duarte Unified East San Gabriel Valley ROP	24,348	77,558	48,802 27,634		8,956	159,664 27,634	8,798,577 1,184,822	8,958,242 1,212,456
East Whittier City		164,964			18,258	183,222	12,645,131	12,828,353
Eastside Union Elementary		20,874	22,031		5,068	47,973	4,704,463	4,752,437
El Monte Elementary		295,777			21,285	499,908	25,685,723	26,185,632
El Monte Union High El Rancho Unified	-	54,361 117,832	99,402 159,769	20,000	19,270 24,606	173,033 322,207	28,990,001 23,751,641	29,163,035 24,073,848
El Segundo Unified		24,156	15,412		5,542	45,110	3,007,843	3,052,954
Environmental Charter High School	-		5,434		253	5,687	111,512	117,199
Fenton Avenue Charter School Garvey Elementary		 158,732	18,518 97,927		2,155 13,682	20,673 270,341	2,381,793 15,323,386	2,402,465 15,593,727
Glendale Unified		585,694			58,687	943,056	54,257,800	55,200,856
Glendora Unified	-	116,246			15,471	183,409	11,605,104	11,788,513
Gorman Elementary	-		35,421	-	2,951	38,372	484,086	522,458
Green Dot Public School C/O Animo Inglewood Hacienda La Puente Unified		203,283	5,586 248,895	44,687		5,586 496,865	200,000 72,455,816	205,586 72,952,681
Hawthorne	-	188,898		-	18,514	350,939	20,765,263	21,116,202
Hermosa Beach City Elementary	-	28,471			2,034	46,571	1,177,003	1,223,574
Inglewood Unified Keppel Union Elementary	-	134,982 62,697			33,737 5,592	478,499 89,411	37,175,978 4,963,230	37,654,477 5,052,641
La Canada Unified	_	42,375			8,577	104,359	5,835,060	5,939,419
Lancaster Elementary		108,575	185,614		30,721	324,910	25,823,135	26,148,044
Las Virgenes Unified		144,865		91 944	24,125	288,702	11,817,424	12,106,126
Lawndale Elementary Lennox Elementary		107,357 120,303		81,844	11,588 13,893	290,366 202,266	12,374,191 14,822,798	12,664,557 15,025,064
Little Lake City Elementary	-	34,889		-	10,826	97,213	8,626,898	8,724,112
Long Beach Unified	7,187,649	1,257,536				8,927,370	230,778,448	239,705,818
Los Angeles Unified Los Nietos Elementary	460,127,885	8,791,821 52,222			1,265,860 4,778	476,907,717 86,513	2,164,659,955 13,190,358	2,641,567,672 13,276,871
Lowell Joint	_	26,849			6,710	33,559	3,755,808	3,789,367
Lynwood Unified	2,137,769	166,034	610,612		36,376	2,950,791	34,224,375	37,175,166
Manhattan Beach Unified Monrovia Unified	234,907	95,372 79,587		90,281	12,470	255,744 361,314	7,177,146 13,400,640	7,432,890 13,761,954
Montebello Unified	234,907	682,022			67,698	1,121,341	76,531,881	77,653,222
Mountain View Elementary	-	126,721			20,810	271,654	23,757,168	24,028,823
Multicultural Learning Center New City School			9,987 5,162			9,987 5,162	449,221 171,883	459,208 177,045
Newhall Elementary		70,220			11,839	185,175	9,114,991	9,300,166
Norwalk-La Mirada Unified	1,932,137	312,632	273,948		47,716	2,566,433	42,742,144	45,308,577
Odyssey Charter School	-		2,810	-	386	3,196	252,370	255,565 576,946
Opportunities for Learning - Hacienda La Puente Opportunities for Learning Santa Clarita					2,376 2,577	2,376 2,577	574,570 546.808	549.386
Options for Youth Burbank	-				2,228	2,228	757,888	760,116
Pacifica Community Charter School	-		5,162			5,162	200,000	205,162
Palmdale Elementary Palos Verdes Peninsula Unified	-	201,327 73,429		80,430	43,041 21,319	481,772 212,060	38,783,140 9,561,556	39,264,912 9,773,616
Paramount Unified		26,111			32,977	190,995	37,397,261	37,588,256
Pasadena Unified	1,887,230	182,519	275,881		43,126	2,388,756	72,234,761	74,623,517
Pomona Unified Redondo Beach Unified		310,898 178,572		54,664	68,974 14,965	873,267 204,215	118,678,004 13,200,759	119,551,271 13,404,974
Redondo Beach Unified Rosemead Elementary	-	63,876			6,596	204,215 111,756	7,334,964	7,446,719
Rowland Unified		356,888	397,573	21,937	36,927	813,325	35,425,232	36,238,557
San Gabriel Unified	-	64,909 60,668			10,562	127,435	8,946,019 2,656,708	9,073,455
San Marino Unified Santa Monica-Malibu Unified	421,581	204,831			6,219 23,742	106,355 853,775	2,656,708 18,124,017	2,763,063 18,977,792
Saugus Union Elementary	-	217,518	131,881	-	16,692	366,091	11,825,436	12,191,527
South Pasadena Unified	-	87,295			7,845	138,833	4,465,818	4,604,651
South Whittier Elementary Sulphur Springs Union Elementary		90,652 76,563			8,867	151,879 154,892	8,306,617 7,549,916	8,458,497 7,704,808
Temple City Unified	-	76,563 27,328		70,781	11,250	178,534	6,630,951	6,809,485
Torrance Unified		368,506	345,697		48,004	762,207	38,811,731	39,573,938
Tri-Cities ROP	-		4,158		2,477	4,158 2,477	554,657 2,319,850	558,815 2,322,327
Valle Lindo Elementary Valley Community Charter School	-		4,522		2,4//	2,477 4,522	2,319,850	2,322,327
Vaughn Next Century Learning Center			22,714			22,714	1,986,881	2,009,595
Voyager Charter School	-				968	968	297,130	298,098
Walnut Valley Unified Watts Learning Center Charter School		220,689	119,609 6,024	100,406	30,197 282	470,901 6,306	22,254,225 338,248	22,725,126 344,554
West Covina Unified		115,286		25,313	19,695	289,554	17,869,458	18,159,012
Westside Union Elementary	-	167,509		17,625		185,134	7,517,889	7,703,023
Whittier City Elementary Whittier Union High	695,137	134,390	75,011 145,474		15,113 20,460	224,514 861,071	12,521,544 18,966,262	12,746,057 19,827,334
William S. Hart Union High		144,349			36,002	360,106	15,893,133	16,253,239
Wilsona Elementary	-				2,116	2,116	4,465,598	4,467,714
Wiseburn Elementary	-	44,662	21,935		3,553	70,150	2,143,034	2,213,184
Madera County								
Office of Education	-		7,607		843	8,450	3,867,366	3,875,816
Alview-Dairyland Union Elementary		8,741 17,334				8,741	960,370	969,111
Bass Lake Joint Union Elementary Chawanakee Joint Elementary	_	17,334	12,720 3,881		2,374 2,058	32,428 5,939	1,834,801 2,021,995	1,867,230 2,027,934
Chowchilla Elementary		26,738		-	3,268	41,100	3,068,462	3,109,562

Local Education Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Chowchilla Union High		40.000	4,882	_	1,502	6,384	1,256,194	1,262,577
Coarsegold Union Golden Valley Unified	-	10,326	11,990		1,856 1,685	24,172 1,685	1,501,032 1,739,008	
Madera Unified		77,707	78,791	146,668	30,694	333,860	36,856,412	
Minarets Joint Union High	-	-	3,861		181	4,042	703,609	
Raymond-Knowles Union Elementary Yosemite Union High		-	952 9,669	-	-	952 9,669	527,113 1,776.077	528,065 1,785,746
-		-	9,009	-		9,009	1,776,077	1,785,746
Marin County Office of Education		_	108	87,806	582	88,496	2,216,673	2,305,169
Bolinas-Stinson Union	-	4,131	2,312	-	270	6,713	326,539	333,252
Dixie Elementary	-	20,985	26,146		3,722	50,853	2,033,249	
Kentfield Elementary Laguna Joint Elementary		-	7,158 946	-	2,076	9,234 946	949,756 36,502	
Lagunitas Elementary	-	_	2,576		392	2,968	436,372	
Larkspur Elementary	-	15,637	16,768			32,405	996,753	1,029,158
Lincoln Elementary	-	-	134		18	152	33,300	33,452
Marin County Office of Education ROP Mill Valley Elementary			718 22,292	-	4,448	718 26,740	2,579,984 2,267,877	2,580,702 2,294,617
Nicasio Elementary	-	1,586	1,537	-	-	3,123	98,784	101,907
Novato Unified	-	29,504	120,898		14,737	165,139	9,431,027	9,596,166
Reed Union Elementary Ross Elementary	-	27,623	2,396 7,803	-	2,103 816	32,122 8,619	1,175,866 326,759	1,207,988 335,379
Ross Valley Elementary		_	23,063		3,379	26,442	2,247,466	2,273,908
San Rafael City Elementary	-	29,025	49,584		6,738	85,347	6,029,077	6,114,425
San Rafael City High		23,271	28,240	-		51,511	1,774,253	1,825,764
Sausalito Elementary Shoreline Joint Unified	509,277	3,172 12,723	17,906	-	311 1,268	512,760 31,897	743,112 1,614,205	
Tamalpais Union High		34,520	49,459	_	5,788	89,767	3,814,547	3,904,314
Union Joint Elementary		_	490		30	520	36,692	
Mariposa County Mariposa County Unified		48,571	38,977	-		87,548	4,856,008	4,943,556
Mendocino County Office of Education		_	2,834		520	3,354	3,699,687	3,703,040
Anderson Valley Unified	-	_	17,748	_	1,109	18,857	1,410,091	1,428,948
Arena Union Elementary		-	4,678	-	466	5,144	652,747	657,891
Fort Bragg Unified		17,776 3,356	50,079 9,601		3,826 958	71,681 13,915	3,917,619 1,111,620	3,989,300 1,125,535
Laytonville Unified Leggett Valley Unified	-	2,176	5,175		956	7,351	500,236	507,587
Manchester Union Elementary	-		3,325	-		3,325	213,589	216,914
Mendocino Unified	-	8,925	11,099		1,507	21,531	1,919,753	1,941,284
Pacific Community Charter School Point Arena Joint Union		-	3,829 2,341		110 358	3,939 2,699	68,776 370,726	
Potter Valley Unified	-	6,417	3,847		617	10,881	728,762	
Redwood Academy of Ukiah	-	-	2,593		-	2,593	139,834	142,427
Round Valley Unified		1,254				1,254	1,258,750	
Ukiah Unified Willits Charter School	-	15,526	109,448 1,808	-	12,303 169	137,277 1,977	13,198,312 51,104	13,335,589 53,081
Willits Unified Yokayo Valley Charter School		43,223	24,303 3,825	-	4,267	71,793 3,825	4,505,517	4,577,311 3,825
Merced County			0,020			0,020	· ·	0,020
Office of Education		-	47,839			47,839	12,810,946	
Atwater Elementary	-	72,432	52,338	-	9,148	133,918	8,578,349	
Ballico-Cressey Elementary Delhi Unified		5,901 50,341	2,725 39,150		589 4,760	9,215 94,251	685,115 3,586,465	
Dos Palos Oro Loma Joint Unified		24,488	36,208			60,696	6,399,423	
El Nido Elementary		-	3,299	-	406	3,705	632,939	636,644
Gustine Unified Hilmar Unified		20,690 63,692	1,889 40,329	-	4,725	22,579 108,746	3,057,629 3,932,795	3,080,208 4,041,541
Le Grand Union Elementary		12,060	40,325		4,725	12,060	1,056,132	
Le Grand Union High	-	-	5,089			5,089	931,565	936,654
Livingston Union Elementary	-	48,718	21,450	-	4,710	74,878	6,344,961	6,419,839
Los Banos Unified McSwain Union Elementary	-	80,621 23,677			13,949 1,648	94,570 25,325	10,513,602 1,430,118	
Merced City Elementary	106,290	95,705			22,885	224,880	27,767,615	
Merced River Union Elementary	-	4,167	2,606	-	441	7,214	546,076	
Merced Union High Plainsburg Union Elementary		22,128	115,132 1,350	-	17,481 189	154,741 1,539	13,158,854 553,645	
Plainsburg Union Elementary Planada Elementary		24,746	8,078	-	1,753	34,577	2,350,667	2,385,244
Snelling-Merced Falls Elementary		2,213	2,070	-	173	4,456	235,766	240,222
Weaver Union Elementary Winton Elementary		28,361 28,361	7,378 20,324	-	2,820 3,849	38,559 52,534	3,487,546 4,328,241	3,526,105 4,380,775
Modoc County								
Office of Education		20.357	11,522	-	57	11,579	1,359,524	
Modoc Joint Unified Surprise Valley Joint Unified		20,357 1,586	16,290 5,412	-	2,114 386	38,761 7,384	2,148,853 560,137	2,187,614 567,521
Tulelake Basin Joint Unified	-	6,712	7,504	-	1,044	15,260	1,736,477	
Mono County Eastern Sierra Unified		664	15,146		948	16,758	1,779,163	1,795,921
Monterey County		_	36,675	280,640		317,315	15,839,012	16,156,327
Office of Education Alisal Union Elementary		121,335	36,675	280,640	19,819		15,839,012 18,838,368	
Bradley Union Elementary	-	2.,555		_	67	67	319,742	
Carmel Unified	-	34,040		-	4,266	38,306	4,099,007	4,137,313
Chualar Union Elementary Gonzales Unified		23,345	3,279	-	1,096 4,297	4,375 27,642	1,067,923 5,193,262	
Graves Elementary		23,345		-	4,297	27,642	5, 193,262 70,241	70,285
Greenfield Union Elementary		16,928	25,596	-	6,593	49,117	6,154,133	6,203,250
King City Joint Union High		42.000	12,813	-	 E 000	12,813	3,089,414	
King City Union Elementary Liberty Family Academy		43,629	40,964	-	5,000 1,441	89,593 1,441	4,503,415 392,679	
Monterey County Home Charter School	-	_	1,616	_		1,616	183,895	
Monterey Peninsula Unified		127,274	251,845	-	23,552	402,671	27,031,405	27,434,076
North Monterey County Unified Pacific Grove Unified	452,557	56,611 28,767	56,172 21,180	-	9,661 3,922	575,001 53,869	11,025,570 4,773,916	
Pacific Grove Unified Pacific Unified	-	20,767	21,160	_	53	53,669	213,844	
Salinas City Elementary		211,250	165,772	-	16,121	393,143	19,624,990	20,018,132
Salinas Union High		203,172	115,423	-	28,840	347,435	24,418,258	
San Antonio Union Elementary San Ardo Union Elementary		_	2,548	_	96	2,548 96	713,990 775,426	
							, 120	,

Local Education Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Santa Rita Union Elementary		44,478			6,733	51,211	5,336,675	5,387,886
Soledad Unified Spreckels Union Elementary Washington Union Elementary	 	26,923 19,509	44,214 13,725 8,723	- - -	7,430 1,731 1,903	51,644 42,379 30,135	6,980,966 1,110,642 1,167,491	1,153,021
Napa County				70.500	500	70.004	2 244 750	2 444 054
Office of Education Calistoga Joint Unified			 10,978	72,562	532 2,319		3,341,758 1,989,326	
Howell Mountain Elementary		1,291	978		91	2,360	197,268	
Napa Valley Unified Pope Valley Union Elementary		160,281	183		33,808 120		33,214,303 378,650	
St. Helena Unified		11,212	25,032	-	3,092		2,268,812	
Nevada County Office of Education			5,382	_		5,382	984,617	
Chicago Park Elementary Clear Creek Elementary		4,020 3,245	1,331 1,595		224 242		220,023 211,880	
Grass Valley Elementary		22,940	28,887		3,890		3,345,918	
Muir Charter School			19,146			19,146	191,696	
Nevada City Elementary Nevada Joint Union High		19,657 70,957	16,916 35,375		2,923 7,854	39,496 114,186	2,243,495 5,165,089	
Pleasant Ridge Union Elementary		40,678	31,588	-	4,175		2,939,538	
Pleasant Valley Elementary		5,348	6,305		1,317	12,970	838,147	
Prosser Creek Charter School Ready Springs Union Elementary		10,474	27,354 4,769		1,328 668		424,661 739,266	
Twin Ridges Elementary		8,224	23,444		3,080	34,748	1,593,311	
Union Hill Elementary		16,744	17,228	-	1,419	35,391	1,225,165	1,260,555
Orange County Office of Education			143,099	188,062	9,349	340,510	23,417,614	
Anaheim Elementary Anaheim Union High		357,073 272,285	177,232 352,180	147,303 156,750	39,682 63,798	721,290 845,013	51,530,644 54,320,366	
Brea-Olinda Unified		68,154	55,346	150,750	12,031	135,531	8,052,873	
Buena Park Elementary		112,114	73,597	50,437	12,221	248,369	11,485,344	11,733,713
Capistrano Unified Centralia Elementary		749,217 105,552	490,291 34,053	177,611	88,788 9,972		57,210,659 10,722,834	
Cypress Elementary		39,720	40,930		9,027	89,677	8,472,485	
El Sol Santa Ana Science & Arts Charter			6,162			6,162	187,841	194,003
Fountain Valley Elementary Fullerton Joint Union High		145,640 53,328	52,675 188,048	23,625	12,759 23,960	211,074 288,961	8,456,872 20,468,758	
Fullerton School District	146,994	187,940	181,037	23,023	25,981	541,952	20,433,774	
Garden Grove Unified		935,351	467,215		94,384	1,496,950	118,250,766	
Huntington Beach Linion High		85,157	76,300 159,888	 111,250	13,625 25,876	175,082 398,876	8,996,657 22,271,832	
Huntington Beach Union High Irvine Unified		101,862 281,102	291,821		47,768		41,864,052	
Journey School			4,553		154	4,707	144,066	148,772
La Habra City Elementary	11,666	89,545 51,816	93,214 10,432	124,031	12,076 5,335	330,532 67,583	10,533,007 3,533,678	
Laguna Beach Unified Los Alamitos Unified		102,932	64,722		17,480		13,753,773	
Magnolia Elementary		74,019	107,844		12,421	194,284	16,802,054	16,996,338
Newport-Mesa Unified		212,431	291,800	201,562	41,006		46,049,143	
North Orange County ROP Ocean View Elementary	58,955	222,644	36,431 83,616		19,037	36,431 384,252	1,369,533 14,987,737	
Orange County Charter School	-	-	52,879		2,762	55,641	0	55,641
Orange County High School of the Arts		286,482	 381,655	335,719	2,208 60,266		462,956	
Orange Unified Placentia Unified		253,918	296,172	145,125	51,729		61,357,831 30,575,725	
Saddleback Valley Unified		571,013	376,920		57,232	1,005,165	44,887,977	45,893,142
Santa Ana Unified	-	716,873	896,745	-	114,086		144,349,150	
Savanna Elementary Tustin Unified		64,134 87,922	32,251 289,801	86,062	4,561 34,507	100,946 498,292	5,378,242 35,077,253	35,575,545
Westminster Elementary		142,392	76,030	-	19,371	237,793	21,210,128	21,447,921
Placer County Office of Education			35,150	119,875	833	155,858	9,657,482	9,813,340
Ackerman Elementary	-		3,111		622		538,851	542,585
Alta-Dutch Flat Union Elementary Auburn Union Elementary		26,148	3,946 71,654		436 5,458	4,382 103,260	262,817 3.936.970	
Colfax Elementary		20,140	8,001		995	8,996	787,851	796,846
Dry Creek Joint Elementary		152,242	86,260		10,860		5,797,942	
Eureka Union Elementary		72,138 20,432	61,525 10,464		8,447 1,310	142,110 32,206	4,396,069 1,172,576	
Foresthill Union Elementary Horizon Instructional Systems		20,432	30,926		5,179		1,772,576	
Loomis Union Elementary		51,301	44,453		3,930		2,135,070	2,234,754
Newcastle Elementary Ophir Elementary		9,109 6,011	3,187		-	12,296 6,011	354,401 267,873	
Penryn Elementary		8,962	5,458		575	14,995	267,873 395,314	
Placer Hills Union Elementary		35,552	11,086	-	2,754	49,392	1,904,088	1,953,480
Placer Union High Rocklin Unified		 147,851	59,501 107,049		8,104 15,267		6,659,359 7,618,275	
Roseville City Elementary		29,099	96,178		13,205		8,688,200	
Roseville Joint Union High		56,205	55,412	-	13,147	124,764	6,274,079	6,398,843
Tahoe-Truckee Unified Western Placer Unified		44,403 38,797	57,966 22,494		8,805 5,814		6,709,550 4,991,764	
Plumas County Office of Education		_			6,413	6,413	655,751	662,164
Office of Education Plumas Unified		62,216	908	-	0,413	63,124	5,409,890	
Riverside County Office of Education		_	42,366	1,047,230		1,089,596	69,358,757	70,448,353
Alvord Unified		343,500	167,145		35,614	546,259	28,629,127	29,175,386
Banning Unified	21,987	 EE 040	42,483		8,954		9,902,696	
Beaumont Unified Coachella Valley Unified		55,948 312,188	47,525 61,870		26,319	103,473 400,377	7,949,030 32,599,602	
Corona-Norco Unified		434,741	137,259	245,594	77,936	895,530	74,474,982	75,370,512
Desert Center Unified		1,549	404.001		40.000	1,549	699,644	
Desert Sands Unified Hemet Unified		146,928 80,030	164,861 125,311		48,230 36,449		38,397,198 28,319,879	
Jurupa Unified		213,018	244,233	-	38,745	495,996	34,538,613	35,034,610
Lake Elsinore Unified		118,494	184,404		33,178		22,632,719	
Menifee Union Elementary Moreno Valley Unified		115,471 345,492	65,044 132,503		10,329 64,953		6,824,907 70,650,843	
Murrieta Valley Unified	_	220,837	179,535	-	27,847	428,219	12,729,187	13,157,406
Nuview Union Elementary		20,210	47.001		2,807	23,017	3,084,122	
Palm Springs Unified	-	222,866	47,061	-	42,760	312,687	35,574,615	35,887,302

Part				Instructional Time	Marian Bergeson Beginning Teacher		Total for Five Categorical	Total These LEAs	Total These LEAs
Control Cont			Public Schools	and Staff	Support and			Received From	Received for All
Part			Accountability Act	Reform Program			2002-03	in Appendix B.1	Programs
Person bernels Person Pe									
Secreta Uniform			- 75,402						
Report					203 250	 79 675			
Bandament Anneal Anne		341,000	403,632		203,250				
			26,701	15,194					
Second State 1967 1968 1968 1969			-	3.652		347			
	Temecula Valley Unified	-		61,288			606,229	18,401,764	19,007,993
Office of Excellation	Val Verde Unified	-	120,523	121,140	-	22,548	264,211	14,914,581	15,178,792
Amen Linear James 1,007 1,	Sacramento County								
Control Month			45.074		416,125				
Dents Dent									6,491,953
Spon Chargo Lamber					72,562	97,192			
Section (Commisser)			269,040	27,066			329,152	25,396,167	25,725,319
Gard Laire Lipse High		-			-				
No. \$1,000 \$1,0		7,405,492							
Deposit principal content 1967		-							
Part			36,549	106,582					
Robe Deminstry		-				19,088	255,021	21,297,803	21,552,823
Search Principle \$1,000		-			-				
The material of the material		2,507,078			42,187				
Chance Serial Justin Processes of Labor 1975 1970 19	San Juan Unified	-	546,158	622,021	147,424	97,707	1,413,310	120,480,064	121,893,373
Chance Serial Justin Processes of Labor 1975 1970 19	San Benito County								
Billane-Base 1944 1945	Office of Education		-		-				
Infester Engeneratory			16,006	16,499	-				
Nemi County Junit Use 15,574 3,570 - 1,033 20,817 87,3020 20,38,57 20,38			43,223	43,820					
Sen beneration (1 month High)	North County Joint Union Elementary					1,033	20,617	873,020	893,637
Sectional Commentary			-	30 572					
Section Sect				9,012		366	9,378	329,237	338,614
Office of Education	Tres Pinos Union Elementary		-	1,595		252	1,847	151,223	153,070
Office of Education	San Bernardino County								
Adeating Elementary 11968 50,025 10,022 73,433 9,040,010 8,081,05			-						
Abs Lornes Elementary			11.986						
Baily Verw FOPP — — — — — — — 10,777 — — — 10,717 — 12,816 30,336,577 Bears Variefied — — 52,989 — — — 12,985 (5.517 11,545,317 11,754,317 11,7			101,052			15,755	116,807	8,858,167	8,974,975
Barshow Unified			99,465			25,049			
California Academy of Contrage County California Academy of Contrage County California Charter Academy of Contrage California Charter Ch			52,959			12,858			
Cational Charter Academy of Ori Grande			52,849						
Castomac Charter Academy of Oro Grande Carter Elementary			-		-				
Chaffey Joint Union High		-	-		-	3,101	3,101	1,067,097	1,070,198
Chino Unified — — 444.514 188.871 — 64.062 688.437 42.421.453 43.118.600 Colton-Acid Unified — 269.787 202.384 — — 44.005 510.187 38.7294.688 38.245.685 Colton-Relation-Yucapia ROC — — 227.100 21.100 — 15.585 14.246 54.7886 38.245.685				55,716					
Cotton Intellined				189,871					
Custmorga Elementary	Colton Joint Unified		269,778						
Elwands Elementary			32 270						
Fontan Lumiled	Etiwanda Elementary					19,633	366,301		
Comma Learning Center			700 755	420.064					
Grove High Charler School									
Hespent Unified	Grove High Charter School	-			-				
Luceme Valley Unified		-			-				
Mountain View Elementary — — 38,274 — 6,476 44,750 3,950,242 3,949,992 M. Bally Join Elementary — — 25,333 — — 25,353 2,580,409 2,605,843 Ontario-Montclair Elementary — — 25,353 5,594 171,480 61,277,343 61,990,843 Options for Youth Upland — — — 1,653 1,653 465,993 467,646 Options for Youth Victor Valley — — 1,658 — — 1,658 330,900 340,738 Redands Unified — 459,008 116,588 — — 1,658 330,900 320,743 Rialt Onlined — 459,008 117,348 181,885 30,900,802 312,274,315 Rialt Onlined — 459,008 11,348 181,885 47,295,603 47,294,241 Rian of the World Unified — 29,974 47,563 1,562,33 1,779,401 14,799,601 147,790,401 14,7	Lucerne Valley Unified				-				
Mt. Baldy Joint Elementary — 211 — 169 380 163,707 164,087 Needies Unified — — 25,353 — — 25,553 25,804,900 26,058,343 Options for Youth Upland — — 214,833 95,238 55,054 1713,480 61,277,333 61,909,803 Options for Youth Victor Valley — — 1,688 — — 1,688 30,900 28,848 25,133,41 67,946 61,838 — — 1,688 30,900 30,808,38 31,234 67,746 61,868 30,900 68,888 47,226,633 30,805,882 31,274,315 81,816 1616 48,423 30,805,882 31,274,315 81,816 1616 48,423 30,805,882 31,274,315 81,816 1616 48,423 30,805,882 31,274,315 81,816 11,816 11,818 18,185 8,09,802 32,274,315 81,810 116 11,818 18,185 8,09,802 32,274,907 30,274,907 30,274,907			126,757						
Needles Unlified			_						
Options for Youth Victor Valley - - - 1,683 1,683 485,993 467,646 700 1,688 1,489 1,1852 513,341 2070 Grande Elementary - 1,688 - - 1,658 339,080 347,738 340,738 340,738 339,080 3427,315 341,734 351,341 340,808 329,080 329,308 329,308 347,334 340,808 3427,317 343 348,042 339,080 3427,317 3427,317 343 458,403 330,808 3427,317 3427,317 343 458,403 330,808 3427,317 3427,317 343 458,403 340,609 39,080 628,588 47,295,653 47,924,241 47,941 41,818 41,819 41,818 41,810 41,819 41,818 41,810	Needles Unified	-		25,353			25,353	2,580,490	2,605,843
Options for Youth Victor Valley - - - 1,488 1,489 511,852 513,341 Oro Grande Elementary - 1,658 - - 1,658 33,986 34,733 34,033 30,805,892 31,341 30,080,892 31,243,157 31,3996 118,784 - 37,643 468,423 30,805,892 31,274,315 73,274,315			352,795 		95,238				
Redlands Unlified	Options for Youth Victor Valley	-					1,489	511,852	513,341
Riallo Unified					-	37 642			
Rim of the World Unified	Rialto Unified		459,008		110,500	59,080	628,588	47,295,653	47,924,241
Silver Valley Unified - 24,636 13,480 - 4,399 42,515 4,458,204 4,500,720 Snowline Joint Unified - 65,647 - - 13,613 79,260 8,500,592 8,579,852 Trona Joint Unified - 10,843 5,872 - 736 17,451 1,534,862 1,553,862		45.000.011	92,974			11,348		8,093,022	8,274,907
Snowline Joint Unified 65,647 13,613 79,260 8,500,592 8,579,852 Trona Joint Unified 10,843 5,872 736 17,451 1,534,862 1,552,313 Upland Unified 204,094 135,233 24,017 363,344 14,604,889 14,968,232 Victor Valley Union High 82,278 65,015 17,028 164,321 13,309,124 13,473,445 Victor Valley Union High 59,229 87,234 15,436 161,899 8,791,943 8,953,445 Yucaipa-Calimesa Joint Unified 181,118 58,813 17,792 257,323 12,500,355 12,757,678 San Diege County Union Elementary 3,673 3,673 18,144 19,407 All Tribes American Indian Charter School 3,673 19,475 3,673 15,744 19,407 Aljine Union Elementary		15,806,344			298,156				
					-				
Victor Elementary 82.278 65.015 17.028 164.321 13.309,124 13.473,445 Victor Valley Union High 59.229 87,234 15,436 161.899 8,791.943 3,895,842 Victor Valley Union High 181.118 58,413 15,436 161.899 8,791.943 3,875,7678 San Diego County Office of Education 3,291 98,687 6,671 137,649 38,804,912 38,942,560 All Tribes American Indian Charter School 3,673 15,734 19,407 All Tribes American Indian Charter School 3,673 15,734 19,407 All Tribes American Indian Charter School 3,673 15,736 19,475 4,538 79,038 3,385,644 3,464,682 Audeo Charter School 4,538 79,038 3,385,644 3,464,682 Bonsall Union Elementary									
Victor Valley Union High - 59,229 87,234 - 15,436 161,899 8,791,943 8,953,842 Yucaipa-Calimesa Joint Unified - 181,118 58,413 - 15,436 161,899 8,791,943 8,953,842 Yucaipa-Calimesa Joint Unified - 181,118 58,413 - 17,792 257,323 12,500,355 12,757,678 San Diego County - - - 32,291 98,687 6,671 137,649 38,804,912 38,942,560 All Tribes American Indian Charter School - - 3,673 - - 3,673 15,734 19,407 Aljoine Union Elementary - 55,025 19,475 - 4,538 79,038 3,385,644 3,404,682 Audeo Charter School - - - - - 4,538 79,038 3,385,644 3,408,682 Borsagl Unified - - - - - 4,538 79,038 3,586,644 2,648,882 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
San Diego County Office of Education Office of	Victor Valley Union High		59,229	87,234		15,436	161,899	8,791,943	8,953,842
Office of Education - - 32,291 98,687 6,671 137,649 38,04,912 38,942,560 All Tribes American Indian Charter School - - - 3,673 - - 3,673 15,734 19,407 Alufine Union Elementary - 55,025 19,475 - 4,538 79,038 3,385,644 3,464,682 Audeo Charter School - - - - 4,53 79,038 3,385,644 3,464,682 Bonsall Union Elementary - - - - - 4,53 79,038 3,385,644 3,464,682 Bornego Springs Unified - - - - 11,07 46,900 2,568,670 2,615,75 Bornego Springs Unified - - 14,201 223,594 66,726 614,214 32,752,868 3,337,093 Carlif Elementary - 16,264 17,464 - 1,489 35,217 1,378,185 1,413,402 Carliff Elementary -	Yucaipa-Calimesa Joint Unified	-	181,118	58,413		17,792	257,323	12,500,355	12,757,678
All Tribes American Indian Charter School - - 3,673 - - 3,673 15,734 19,407 All pine Union Elementary - 55,025 19,475 - 4,538 79,038 3,385,644 3,464,882 Audeo Charter School - - - - 45 45 209,056 209,551 Borsagl Union Elementary - 26,697 16,786 - 3,107 46,890 2,568,670 2,615,560 Carjo Valley Union Elementary - 10,474 4,986 - 812 16,254 1,016,739 1,015,560 Carjo Valley Union Elementary - 11,877 142,017 223,594 36,726 614,214 32,752,868 33,367,082 Carlishad Unified 61,360 106,436 172,7257 - 1,849 35,217 1,138,185 1,413,402 Carlishad Unified 621,360 106,436 127,257 - 18,419 873,472 11,84,945 12,052 1,413,402 Charler School of				20.55	20.0	0.0=:	107 5 :-	00.004	00.040.55
Alpine Union Elementary - 55,025 19,475 - 4,538 79,038 3,385,644 3,464,882 Audeo Charter School 45 45 209,505 209,551 Bonsall Union Elementary 10,474 4,988 812 16,254 1,1016,739 1,032,993 Cajon Valley Union Elementary 14,2017 223,594 36,726 614,214 32,752,868 33,367,993 Carlisbad Unified 621,360 10,636 127,257 18,419 873,472 11,378,185 1,413,402 Charter School of San Diego 10,717 18,419 873,472 11,849,45 12,058,417 Chaired School of San Diego 10,717 1,272 13,446 948,759 962,250 Chulu Vista Elementary 341,736 437,801 253,961 104,344 51,840 1,189,682 40,820,310 42,009,992 Classical Academy			-		98,687	6,671			
Bonsall Union Elementary 26,997 16,786 3,107 46,890 2,688,670 2,615,660 Borrego Springs Unified 10,474 4,968 812 16,254 1,016,739 2,103,7082 Carjon Valley Union Elementary 211,877 142,017 223,594 36,726 614,214 32,752,868 33,367,082 Carlishad Unified 61,360 106,264 17,464 1,489 35,217 1,378,185 1,413,402 Carlishad Unified 621,360 106,436 127,257 18,419 873,472 11,184,945 1,413,402 Charler School of San Diego 10,717 2,729 13,446 948,759 962,205 Chulu Vista Elementary 341,736 437,801 253,961 104,344 51,840 1,189,682 40,820,310 42,009,992 Classical Academy 805 895 223,174 220,099 Clear View Charter School <t< td=""><td>Alpine Union Elementary</td><td></td><td>55,025</td><td></td><td></td><td></td><td>79,038</td><td>3,385,644</td><td>3,464,682</td></t<>	Alpine Union Elementary		55,025				79,038	3,385,644	3,464,682
Borrego Springs Unified - 10.74 4.968 - 812 16.254 1.016,739 1.032,993 Cajon Valley Union Elementary - 211,877 142,017 223,594 36,726 614,214 32,752,988 33,367,082 Cardiff Elementary - 16,264 17,464 - 1,489 35,217 13,781,185 1,413,402 Carlissad Unified 621,360 106,436 127,257 - 18,419 873,472 11,184,945 12,058,417 Charter School of San Diego - - - 10,717 - 2,729 13,46 948,759 9,662,17 Chair School of San Diego - - - 10,717 - 2,729 13,46 948,759 9,682,17 Chair School of San Diego - - - 10,344 51,840 1,189,682 40,820,310 42,009,992 Classical Academy - - - - - 805 885 223,174 42,009,992 Clear			26.007	16 700					
Cajon Valley Ünion Elementary 211,877 142,017 223,594 36,726 614,214 32,752,868 33,367,082 Cardiff Elementary 16,684 17,464 1,489 35,217 1,378,185 1,413,402 Carlsbad Unified 621,360 106,436 127,257 18,419 873,472 11,184,945 120,584 Charler School of San Diego 10,717 2,729 13,446 948,759 962,205 Chul Vista Elementary 341,736 437,801 253,961 104,344 51,840 1,189,682 40,820,310 420,009,992 Classical Academy 8,008 805 895 223,174 224,069 Clear View Charter School 8,008 - 8,008 603,689 611,697 Cornado Unified 22,571 5,400 27,971 3,338,625 33,66,596 Cortez Hill Academy Charter School <									
Carlsbad Unified 621,360 106,436 127,257 - 18,419 873,472 11,184,945 12,058,417 Charler School of San Diego - - - 10,717 - 2,729 13,446 948,759 962,205 Chula Vista Elementary 341,736 437,801 253,961 104,344 51,840 1,189,682 40,820,310 420,099,205 Classical Academy - - 8,008 - 895 895 223,174 224,069 Clear View Charter School - 8,008 - - 8,008 603,689 611,697 Coronado Unified - 22,571 - - 5,400 27,971 3,338,625 60,651 Corte z Hill Academy Charter School - - - - 136 136 69,515 69,651	Cajon Valley Union Elementary		211,877	142,017	223,594	36,726	614,214	32,752,868	33,367,082
Charter School of San Diego - - 1,0717 - 2,729 13,446 948,759 962,205 Chulu Vista Elementary 341,736 437,801 253,961 104,344 51,840 1,189,682 40,820,310 42,009,992 Classical Academy - - 895 895 223,174 224,069 Clear View Charter School 8,008 - - 8,008 603,689 611,697 Cortez Hill Academy Charter School 22,571 - - 5,400 27,971 3,338,625 33,66,596 Cortez Hill Academy Charter School - - - 136 136 69,515 69,651					-				
Chula Vista Elementary 341,736 437,801 253,961 104,344 51,840 1,189,882 40,820,310 42,090,992 Classical Academy 895 895 223,174 42,090,992 Clear View Charter School 8,008 8,008 603,689 611,697 Cortex HIII Academy Charter School 5,400 27,971 3,336,625 3,366,596 Cortex HIII Academy Charter School 136 136 69,515 69,651		021,300	100,436						
Clear View Charter School 8,008 8,008 603,689 611,697 Coronado Unified 22,571 5,400 27,971 3,338,625 3,366,596 Cortez Hill Academy Charter School 136 136 69,515 69,651	Chula Vista Elementary	341,736	437,801		104,344	51,840	1,189,682	40,820,310	42,009,992
Coronado Unified 22,571 5,400 27,971 3,338,625 3,366,596 Cortez Hill Academy Charter School 136 136 69,615 69,651		-	-	 8 008		895			
					_	5,400			
Danielle Polietica Suriour 20,019 25,819 948,278 974,097									
	Danidii E-Criditef SC1001	-	-	25,819	-	-	25,819	948,278	974,097

Local Education Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Dehesa Elementary		4,831	3,274	-		8,105	342,585	350,690
Del Mar Union Elementary		46,986	45,762	-	5,494	98,242		3,314,427
Discovery School Eagles Peak Charter School			5,771 7,744	-	1,200	5,771 8,944	988,573 458,191	994,344 467,135
Encinitas Union Elementary		76,416		183,135	10,380	283,010		8,537,968
Escondido Charter High School			14,806	-	1,494	16,300	675,036	691,335
Escondido Union Elementary		119,233	146,179 92,433	118,937 41,005	36,290 13,177	420,639 146,615	32,259,996 10,196,089	32,680,635 10,342,704
Escondido Union High Explorer Elementary Charter School			11,443	41,005	13,177	11,443		210,822
Fallbrook Union Elementary		97,548	39,477	-	11,177	148,202		10,107,977
Fallbrook Union High		72,137	41,898	-	5,392	119,427	2,849,259	2,968,686
Greater San Diego Academy	-			450.005	481	481	224,432	224,913
Grossmont Union High Harriet Tubman Village Charter			217,832 3,499	158,625	39,950	416,407 3,499	35,488,293 370,900	35,904,699 374,399
Helix High School			32,127	-	2,443	34,570		1,800,523
High Tech High Charter School			7,761	-		7,761	189,598	197,359
Holly Drive Leadership Academy			6,466	-		6,466		309,328
Jamul-Las Flores Union Elementary Julian Charter School		9,478	13,310 36,194	_	2,764	25,552 36,194	2,584,818 487,997	2,610,370 524,191
Julian Union Elementary		8,888		-	973	9,861	841,898	851,759
Julian Union High		5,864	10,446	-		16,310		659,328
King/Chavez		-	9,107	-		9,107	379,462	388,569
Kwachiiyao/Ixcalli La Mesa-Spring Valley Elementary		 71,214	1,528 113,141	105,281	28,416	1,528 318,052		347,113 23,144,119
Lakeside Union Elementary		60,853	58,522		9,163	128,538		7,790,564
Lemon Grove Elementary		115,507	65,670		8,897	190,074		8,510,140
Mountain Empire Unified		4,389	17,602	-		21,991	3,761,209	3,783,200
Museum School National		138,078	1,851 46,789		 11,577	1,851 196,444	60,263 16,452,803	62,114 16,649,247
Nubia Leadership Academy		130,070	17,486	_	11,577	17,486		453,198
Oceanside City Unified		293,197	642,644	163,000	41,732	1,140,573		38,174,728
OFarrell Community School			17,814		3,714	21,528		1,757,694
Poway Unified Preuss School UCSD		293,307	359,653 17,718	98,031	61,883	812,874 17,718		53,987,813 513,361
Ramona City Unified		38,429	17,716	-	14,122	70,402		9,402,571
Rancho Santa Fe Elementary		22,644	13,109	-	1,521	37,274	759,154	796,428
San Diego City Unified	59,545,723	769,943	1,782,266	646,312	251,460	62,995,704	369,114,415	432,110,119
San Dieguito Union High	644,871	124,766	193,707	148,606	22,502	1,134,452		12,508,403
San Marcos Unified San Pasqual Union Elementary		140,771	16,139 28,940	-	26,243 935	183,153 29,875		18,510,612 982,116
San Ysidro Elementary		81,984	21,805	_	12,346	116,135		12,778,095
Santee School District		118,420	61,724	-	14,798	194,942		10,257,819
Sojourner Truth Learning Academy		-	10,563	-		10,563		312,763
Solana Beach Elementary	596,567	44,256	33,483 142,402		5,058	679,364	4,226,049	4,905,413
South Bay Union Elementary Spencer Valley Elementary		171,678	2,054	59,812	20,764	394,656 2,054	20,872,362 125,972	21,267,017 128,026
Sweetwater Union High	462,322	156,962		213,647	80,730	1,174,681	59,827,221	61,001,901
Vallecitos Elementary			3,806	-	469	4,275		1,636,065
Valley Center-Pauma Unified	1,543,030	57,201		4E 60E	9,772	115,301	6,642,969	6,758,270
Vista Unified	1,543,030	252,295	280,780	45,625	55,815	2,177,545	43,061,016	45,238,561
San Francisco City and County								
Office of Education		-		-	1,205	1,205		7,673,755
Leadership High School San Francisco Unified	39,383,134	 187,021	6,291 776,359	215,755	113,316	6,291 40,675,585	187,044 133,365,570	193,335 174,041,155
San Francisco Onineu	33,000,104	107,021	110,000	210,700	110,010	40,070,000	100,000,010	174,041,100
San Joaquin County								
Office of Education			30,280	-	3,943	34,223		18,207,731
Banta Elementary Escalon Unified		 55,135	4,256 17,237	-	473 6,088	4,729 78,460	1,280,327 4,177,068	1,285,056 4,255,528
Heritage Family Academy			46,120	_	2,188	48,308	729,954	778,262
Holt Union Elementary			8,216	-	384	8,600	563,458	572,058
Jefferson Elementary			3,920	-	2,694	6,614	1,487,591	1,494,205
Lammersville Elementary Lincoln Unified		8,298 48,387	5,262 56,812	-	566 16,955	14,126 122,154	417,036 13,337,407	431,162 13,459,562
Linden Unified		37,913	26,352	_	4,941	69,206	3,856,757	3,925,963
Lodi Unified		320,266	315,109	66,656	51,759	753,790		47,859,267
Manteca Unified		156,703	277,839	151,875	37,927	624,344		27,358,113
New Hope Charter School		-		-	794 390	794	259,839	260,633 913,979
New Hope Elementary New Jerusalem Elementary			906 3,946	-	459	1,296 4,405		834,918
Oak View Union Elementary		9,552	6,393		658	16,603		602,478
Ripon Unified		27,697	44,110	-	5,426	77,233		3,022,175
Stockton City Unified Tracy Joint Unified	5,806,682			128,250	27,699	6,760,130		111,855,661 16,279,567
rracy John Onlined	-	65,831	173,593	-	21,099	267,123	16,012,445	10,279,367
San Luis Obispo County								
Office of Education			26,139	60,750	889	87,778		3,522,237
Atascadero Unified		46,321	99,959 2,518		11,196 544	157,476		8,178,896
Cayucos Elementary Coast Unified		8,372 8,925	2,518 5,801	-	1,702	11,434 16,428		683,942 1,498,517
Lucia Mar Unified		195,648	84,188	_	1,702	279,836		16,536,399
Paso Robles Joint Unified		61,369	101,559	-	12,677	175,605	10,904,998	11,080,603
Pleasant Valley Joint Union Elementary		3,651	2,164	-		5,815		174,066
San Luis Coastal Unified San Miguel Joint Union Elementary		112,964	55,388 9,662	-	15,961 467	184,313 10,129		11,269,044 934,766
Shandon Joint Unified			11,570	_		11,570		906,250
Templeton Unified		24,820		-	4,687	65,520		2,920,724
San Mateo County Office of Education	75,282			555,187	1,076	631,545	8,951,213	9,582,758
Aspire Charter High School	75,262			555,167	190	190		30,625
Bay Area Charter High School				-	127	127	50,409	50,537
Bayshore Elementary			17,752	-	837	18,589		740,779
Belmont Elementary		19,251	40,381		4,788	64,420		2,992,833
Brisbane Elementary Burlingame Elementary	-	11,544 13,793	11,091 77,551	_	1,318 4,223	23,953 95,567	780,633 2,278,094	804,586 2,373,661
Cabrillo Unified		27,217	41,128	_	8,207	76,552		4,735,267
East Palo Alto Charter School			15,342	-	645	15,987	429,294	445,281
Garfield Charter School			8,434	-	1,486	9,920		1,259,701
Hillsborough City Elementary Jefferson Elementary		26,148 83,422			2,815 13,482	47,645 118,838		1,391,388 10,222,564
Jefferson Liementary Jefferson Union High	-	47,206		-	10,092	96,337		6,356,462
La Honda-Pescadero Unified			5,797	-	690	6,487	1,019,332	1,025,819
Laguna Salada Union Elementary		55,026		-	6,129	70,982		4,131,193
Las Lomitas Elementary	14,154	8,372	8,750	-	1,890	33,166	1,119,963	1,153,129

Local Education Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Menlo Park City Elementary	1,037	28,287	27,483		3,570	60,377	1,853,744	
Millbrae Elementary	-	34,521	37,076		4,438	76,035	2,402,928	2,478,963
Portola Valley Elementary Ravenswood City Elementary		28,029	18,990 54,956		1,285 9,304	20,275 92,289	733,216 11,860,201	753,491 11,952,490
Redwood City Elementary	4,548,702	123,624	87,495		16,979	4,776,800	17,649,101	22,425,901
San Bruno Park Elementary	-	10,732	31,127		5,474	47,333	3,704,205	3,751,538
San Carlos Elementary	-	34,040	30,416	-	4,228	68,684	1,925,410	1,994,094
San Mateo Union High	90,499	95,666	52,644	38,812	14,780	292,401	11,446,091	11,738,492
San Mateo-Foster City Sequoia Union High	225,913 434,774	96,663 50,821	162,696	22,574 12,562	19,608 13,765	527,454 511,922	13,782,644 10,594,384	14,310,098 11,106,306
South San Francisco Unified		81,652	134,616	12,002	18,304	234,572	13,943,727	14,178,300
Woodside Elementary	-	12,613	13,070	-	862	26,545	770,632	797,177
Santa Barbara County Office of Education Ballard Elementary		 3,872	38,704 1,695	56,687	 265	95,391 5,832	17,844,855 149,100	
Blochman Union Elementary		-			203	203	366,528	
Bonita Elementary	-	284,196	57,330	-	22,441	363,967	25,216,627	25,580,593
Buellton Union Elementary	-	60,262	18,944 39,054		6,007	18,944 105,323	985,356 4,735,713	
Carpinteria Unified Cold Spring Elementary		- 00,202	3,180		419	3,599	316,479	
College Elementary		17,407	943		838	19,188	871,886	
Cuyama Joint Unified	-	2,840	3,709	-	724	7,273	856,840	
Goleta Union Elementary		38,393	63,639	-	7,716	109,748	7,010,710	
Guadalupe Union Elementary Hope Elementary		11,986 34,115	54,054 7,774		2,255 2,414	68,295 44,303	2,764,401 1,505,694	2,832,696 1,549,997
Lompoc Unified		182,890	202,296		22,396	407,582	18,566,944	
Los Alamos Elementary		6,749	6,264	-	-	13,013	528,207	541,220
Los Olivos Elementary	-	10,031	2,864	-	637	13,532	513,008	
Montecito Union Elementary	-	75 004	8,281	-	907	9,188	553,208	
Orcutt Union Elementary Santa Barbara County ROP	-	75,234	56,402 3,750		9,913	141,549 3,750	6,550,054 3,668,104	6,691,603 3,671,854
Santa Barbara County ROP Santa Barbara Elementary	37,607	83,902	52,111		10,527	184,147	15,402,890	
Santa Barbara High	-	62,623	63,216		20,425	146,264	8,643,121	8,789,386
Santa Maria Joint Union High		-	60,524	-	11,192	71,716	7,124,879	7,196,595
Santa Ynez Valley Charter School		-	4,401		234	4,635	35,500	
Santa Ynez Valley Union High Solvang Elementary		_	8,513		2,100	2,100 8,513	1,506,042 1,047,010	
Vista Del Mar Union Elementary		-		-	159	159	238,665	
Santa Clara County Office of Education	13,022 2.504.394	- 447 400			1,846	14,868 2,934.802	19,022,866	
Alum Rock Union Elementary Berryessa Union Elementary	2,504,394	147,483 148,995	202,589 95,196	51,375	28,961	2,934,802 530,349	32,885,354 11,327,400	35,820,157 11,857,749
Cambrian Elementary	200,100	31,238	29,010		5,209	65,457	3,400,837	3,466,293
Campbell Union Elementary		106,435	112,030	-	14,622	233,087	11,020,012	11,253,099
Campbell Union High			75,254	-	13,287	88,541	10,403,161	10,491,702
Cupertino Union Elementary	7,733,061	233,672 224,415	163,804 250,301		30,497 42,904	427,973 8,250,681	16,726,069 47,782,770	
East Side Union High Evergreen Elementary	7,733,001	146,709	122,496		24,394	293,599	15,837,149	
Franklin-McKinley Elementary	1,850,362	214,384	143,740		18,679	2,227,165	23,438,840	
Fremont Union High		95,556	76,560			172,116	11,108,943	
Gilroy Unified	1,040,556	176,064	226,264		18,563	1,461,447	16,620,096	
Lakeside Joint Elementary Loma Prieta Joint Union Elementary	-	 19,546	3,495 11,829			3,495 31,375	263,177 1,153,134	266,672 1,184,509
Los Altos Elementary		28,324	52,673	_	7,834	88,831	4,436,521	4,525,353
Los Gatos Joint Union High			52,002			52,002	2,832,215	2,884,217
Los Gatos Union Elementary		53,882	9,890		5,476	69,248	2,455,830	2,525,078
Luther Burbank Elementary Macsa Academica Calmecac	-	_	5,028		120	5,028 120	1,703,919 37,256	1,708,947 37,376
Metropolitan Education ROP		_	23,180		120	23,180	542,920	566,100
Milpitas Unified		27,513	97,196	102,094	18,548	245,351	17,789,590	
Montebello Elementary	-	-	1,038	-	82	1,120	116,741	117,861
Moreland Elementary		83,164	66,112	-	8,161	157,437	6,162,284	6,319,721
Morgan Hill Unified Mountain View-Whisman	-	60,078 10,142	51,913 88,842	_	16,425 7,900	128,416 106,884	12,002,567 7,228,968	12,130,984 7,335,852
Mountain View-Wilsman Mountain View-Los Altos Union High		- 10,142	21,147	_	5,600	26,747	6,280,982	
Mt. Pleasant Elementary	280,019	30,573	18,053	-	5,434	334,079	6,099,008	
Oak Grove Elementary	1,796,720	99,135	161,694	-	21,456	2,079,005	18,548,983	
Orchard Elementary	400.444	70.000	16,582	-	1,529	18,111	1,176,309	1,194,421 12,528,847
Palo Alto City Unified San Jose Unified	482,141 31,263,132	78,886 478,888	173,703 559,608	77,668	18,376 66,550	753,106 32,445,846	11,775,741 61,507,136	
Santa Clara Unified		18,699	190,602	121,500	25,656	356,457	25,063,041	25,419,498
Saratoga Unified	-		25,428		4,959	30,387	2,560,489	2,590,877
Silicon Valley Essential Charter	-		5,282		91	5,373	16,591	21,964
South Valley Charter School Sunnyvale Elementary	206,793	60,225	15,845 30,584		11,010	15,845 308,612	169,969 9,041,401	185,814 9,350,013
Union Elementary		55,615	56,910	=	9,261	121,786	4,872,643	
Santa Cruz County			22-	200.05-		***	F 007 F :-	0.000.00-
Office of Education	-	_	680 1,957	399,000	778 262	400,458 2,219	5,627,747 317,926	6,028,205 320,145
Bonny Doon Union Elementary Happy Valley Elementary	-		3,156		202	2,219 3,156	587,972	
Live Oak Elementary	-	10,253	17,505		3,682	31,440	3,996,833	
Mountain Elementary	-	3,504	1,188		242	4,934	218,852	223,786
Pacific Elementary			1,751			1,751	447,519	
Pajaro Valley Joint Unified	1,112,119	124,544 65 242	469,677 65,889	-	42,150 6.763	1,748,490 137,894	59,197,555 4,601,921	60,946,045 4,739,815
San Lorenzo Valley Unified Santa Cruz City Elementary		65,242 11,064	65,889 45,961	-	6,763 4,056	137,894	4,601,921 5,407,407	4,739,815 5,468,489
Santa Cruz City High	_		56,247		7,617	63,864	7,021,532	
Santa Cruz County ROP	-	-	3,458	-		3,458	3,635,450	3,638,908
Scotts Valley Unified Soquel Elementary		23,861 45,104	6,995 30,505	-	4,305 4,181	35,161 79,790	2,498,111 3,239,407	2,533,272 3,319,197
Shasta County Office of Education	_		10,431		1,540	11,971	19,187,232	19,199,203
Anderson Union High	-	31,606	32,147		4,366	68,119	5,143,238	
Bella Vista Elementary	-	14,273	5,438	-	1,005	20,716	1,011,954	
Black Butte Union Elementary	-		7,025		661	7,686	991,039	998,725
Cascade Union Elementary	-		21,871		2,952	24,823	4,026,282	
Castle Rock Union Elementary			3,246 14,564	-	149 1,961	3,395 16,525	256,428 1,286,692	
Columbia Elementary Cottonwood Union Elementary		19,805	14,564 15,497	_	1,961 2,324	16,525 37,626	1,286,692 2,058,579	
Enterprise Elementary	-	75,530	58,257	-	7,573	141,360	7,568,730	
Fall River Joint Unified	-	20,026	15,637		2,661	38,324	3,057,071	3,095,395
French Gulch-Whiskeytown Elementary		-	1,913	-	45	1,958	123,055	125,013

Local Education Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Gateway Unified		73,575	55,921	-	7,343	136,839	7,453,122	7,589,961
Grant Elementary		4.500	7,573	-	1,058		674,445	
Happy Valley Union Elementary Igo Ono Platina Union Elementary		4,536	5,450 1,570		193	9,986 1,763	1,586,331 367,979	
Indian Springs Elementary		1,254	880		193	2,134	144,575	
Junction Elementary		8,888	7,041		1,099		767,525	
Millville Elementary			4,563		464		413,989	
Modoc Charter School			5,918		504	6,422	170,332	
Monarch Learning Center			2,935	-	184		376,555	
Mountain Union Elementary		996	0.400	-		996	414,309	
North Cow Creek Elementary Pacheco Union Elementary		17,629	3,420 22,233		1,596	3,420 41,458	319,574 1,332,213	
Redding Elementary		85,599	60,733		7,512		7,001,143	, , .
Shasta Union Elementary			2,745	_	363		485,500	
Shasta Union High		89,729			9,896		8,217,318	
Shasta-Trinity ROP Whitmore Union Elementary		-	3,035		 54	3,035 54	316,461 121,880	
Sierra County Office of Education Sierra Plumas Joint Unified	 	 13,683	 18,648		24 1,324	24 33,655	152,424 1,766,706	
Siskiyou County								
Office of Education			2,322	-	32		1,194,880	
Big Springs Union Elementary		5,274				5,274	285,456	
Butte Valley Unified		4,868	 1,907		586 192		1,254,299 264,114	
Butteville Union Elementary Delphic Elementary		959	1,907		192	2,099	69,199	
Dunsmuir Elementary	-	6,380	2,959		441		611,521	621,301
Dunsmuir Joint Union High			3,739			3,739	311,374	
Etna Union Elementary			1,003		393	1,396	562,964	564,360
Etna Union High		13,904	8,188		897	22,989	905,991	928,980
Fort Jones Union Elementary			1,110	-	242		416,589	
Gazelle Union Elementary		1,918			108		123,257	
Grenada Elementary		3,430	3,207			6,637	326,308	
Happy Camp Union Elementary		4,831			307 34		577,565 123,645	
Hornbrook Elementary Junction Elementary			1,030		34	1,030	90,381	
Klamath River Union Elementary			556		83		124,272	
McCloud Union Elementary			1,447		195		314,368	
Montague Elementary			1,828		412		679,045	
Mount Shasta Options for Youth					292		112,653	
Mount Shasta Union Elementary			4,014	-	1,434	5,448	1,194,362	1,199,810
Quartz Valley Elementary		1,660			106	1,766	96,282	98,048
Siskiyou Union High		2,213	22,666	-	1,487	26,366	1,380,085	
Weed Union Elementary		12,613	19,384	-	847	32,844	1,044,760	
Willow Creek Elementary			1,593		85		137,819	
Yreka Union Elementary Yreka Union High	=	32,934	16,331 9,424	-	786	49,265 10,210	1,769,789 1,283,988	
Solano County Office of Education		_	22,404		1,057	23,461	2,659,592	2,683,053
Benicia Unified		142,173	17,107		10,618	169,898	6,462,227	6,632,126
Dixon Unified		43,519	74,543	-	7,422		5,720,712	
Fairfield-Suisun Unified		97,068	222,792	75,000	42,415		34,118,239	
Travis Unified		113,222	59,290		9,750		5,901,036	
Vacaville Unified Vallejo City Unified	-	117,278 107,837	123,503 263,066	22,687 13,500	28,485 	291,953 384,403	18,510,325 51,621,625	
Sonoma County Office of Education				553,500		553,500	8,726,568	9.280.068
Alexander Valley Union Elementary			2,169	-	208		205,822	
Bellevue Union Elementary			29,713	-	3,160		3,725,157	3,758,031
Bennett Valley Union Elementary		24,525			1,704	38,973	1,262,269	
Cinnabar Elementary			2,790			2,790	421,381	
Cloverdale Unified		31,791	14,859	-	3,132		2,349,748	
Cotati-Rohnert Park Unified	-	57,496	78,871	-	14,812		9,277,244	
Dunham Elementary		20,100	2,431 11,103		255 1,394	2,686 32,597	133,799 845,930	
Forestville Union Elementary Fort Ross Elementary		20,100	2,400		125		146,770	
Geyserville Unified		-	1,292		544	1,836	911,154	
Gravenstein Union Elementary			23,767	-	1,048		603,095	
Guerneville Elementary			9,283		818		953,948	
Harmony Union Elementary		6,085			829		570,134	
Healdsburg Unified		11,248	22,548		5,911		4,255,923	
Horicon Elementary	-		1,459	-	173 239		210,196	
Kenwood Elementary		4,241			239		241,126 35,178	
Kid Street Learning Center Liberty Elementary		4 573				8,010	234,246	
Live Oak Charter School		4,573	3,437		8		228,915	
Mark West Union Elementary		26,959	28,206		2,714		2,148,783	
Monte Rio Union Elementary			636	-	-	636	350,025	
Montgomery Elementary			1,570		165		137,043	
Oak Grove Union Elementary		5,753	8,732			14,485	734,430	
Old Adobe Union Elementary		37,692	29,864		3,771		3,109,208	
Petaluma Charter School	-	 0F 000	1,761	-	4.000	1,761	260,509	
Petaluma City Elementary		35,368 102,785	33,886		4,299 10,522		3,399,822 6 219 284	
Petaluma Joint Union High Piner-Olivet Union Elementary		102,785 28,509	79,702 22,304		3,183		6,219,284 2,328,071	
Rincon Valley Union Elementary		17,629	37,839		4,935		3,898,686	
Roseland Elementary	-	13,129	19,163		2,131	34,423	3,259,796	
Santa Rosa Education Coop School			2,712		244	2,956	152,223	155,179
Santa Rosa Elementary	-	43,518	56,314	84,187	8,751	192,770	11,634,285	
Santa Rosa High	-	81,136	116,532		25,071	222,739	12,616,586	
Sebastopol Independent Charter School	-				156	156	93,119	
Sebastopol Union Elementary		19,030	15,905 65,667		2,263 9,853	18,168 94,550	1,475,527 7,295,815	
Sonoma Valley Unified Twin Hills Union Elementary	_	19,030	20,531		1,730	94,550 33,251	7,295,815 783,631	
Two Rock Union Elementary Two Rock Union Elementary	-	10,990	5,318		1,730		308,045	
Waugh Elementary	-	9,994	12,436		1,518		1,044,319	
West Side Union Elementary	_		1,029		221	1,250	216,247	
West Sonoma County Union High	_	33,930			4,079		2,318,884	
Wilmar Union Elementary	-	6,860	2,163		396		320,155	329,574
Windsor Unified			131,370		9,505		5,069,850	
Wright Elementary	-		984		2,201	3,185	2,124,604	2,127,788

	Targeted Instructional Improvement Grant	Public Schools	and Staff Development	Marian Bergeson Beginning Teacher Support and Assessment			Total These LEAs Received From Categorical Programs	
Local Education Agency	Program	Accountability Act	Reform Program	System	Pupil Testing	2002-03	in Appendix B.1	Programs
Stanislaus County Office of Education			8,767	159,375	2,537	170,679	17,100,229	17,270,908
Ceres Unified		119,307	90,373		18,875	228,555	16,527,894	
Chatom Union Elementary		-	12,901		1,283	14,184	1,682,901	1,697,085
Empire Union Elementary	-	-	40,374		8,196	48,570	7,143,063	
Gratton Elementary	-	-		-	218	218	138,491	
Hart-Ransom Union Elementary Hickman Elementary		16,338	6,965 50,826	-	1,802 1,944	8,767 69,108	932,573 972,557	
Hughson Unified		13,756	26,891	_	3,619	44,266	3,071,258	
Keyes Union Elementary	-	27,660		-	1,570	29,230	1,843,983	
Knights Ferry Elementary		3,688	1,881		270	5,839	185,734	
La Grange Elementary	-		591			591	25,700	
Modesto City Elementary		196,385	349,212	59,812	35,368	640,777	44,075,341	
Modesto City High Newman-Crows Landing Unified	-	72,211 3,245	33,105		25,850 4,594	98,061 40,944	15,553,531 3,470,888	
Oakdale Joint Unified		65,499	9,566		9,116	84,181	6,042,009	
Paradise Elementary		4,573	992			5,565	281,914	
Patterson Joint Unified	-	76,932	37,744		8,224	122,900	6,770,259	
Riverbank Unified	-	14,236	50,762		5,699	70,697	4,809,414	
Roberts Ferry Union Elementary		2,471		-	179	2,650	252,273	
Salida Union Elementary Shiloh Elementary	-	35,515 3,946	22,439 13		6,335 305	64,289 4,264	4,983,474 217,162	
Stanislaus Union Elementary		27,808	32,231		6,139	66,178	5,391,730	
Sylvan Union Elementary	_	72,027	131,389		14,661	218,077	8,556,528	
Turlock Joint Elementary	-	53,918	72,898	-	17,506	144,322	14,607,279	
Turlock Joint Union High	-	-	42,310	-	7,643	49,953	4,552,825	
University Public Schools Stanislaus	-				310	310	244,889	
Valley Business High School Valley Home Joint Elementary		-	 445	-	126	126 445	28,736 364,323	
Waterford Unified		32,749	33,641	_	2,945	69,335	364,323 3,065,561	
	-	52,149	33,041	-	2,545	05,035	3,003,361	0,104,030
Sutter County								
Office of Education	-		19,143	153,647	392	173,182	2,241,520	
Brittan Elementary	-	17,334	5,460	-	1,202	23,996	998,092	
Browns Elementary	-	4,684	4,139	-	300	9,123	248,128	
East Nicolaus Joint Union High Franklin Elementary	-	6,823 11,728			494 872	7,317 12,600	312,050 521,786	
Live Oak Unified		35,958	33,163			69,121	3,441,097	
Marcum-Illinois Union			2,398	_	_	2,398	460,989	
Meridian Elementary	-	2,102	1,232	-	131	3,465	194,457	
Nuestro Elementary	-	2,692		-	190	2,882	136,248	
Pleasant Grove Joint Union Elementary			2,378	-	345	2,723	362,534	
Sutter Union High Winship Elementary	-	17,407 1,844	9,121	-	1,362 116	27,890 1,960	634,326 130,191	
Yuba City Charter School		1,044	3,761		110	3,761	335,293	
Yuba City Unified		150,508	189,417		21,806	361,731	19,872,466	
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Tehama County								
Office of Education	-	0.740	25.004	-	241 1,260	241 42,976	3,887,390	
Antelope Elementary Bend Elementary		6,712	35,004	-	1,260	42,976	1,171,484 118,211	
Corning Union Elementary		22,497	24,563		3,810	50,870	4,109,392	
Corning Union High	_	-	4,435		1,705	6,140	1,544,891	
Elkins Elementary		-	794		-	794	77,714	
Evergreen Union Elementary	-	10,068	14,080		1,792	25,940	1,528,873	
Flournoy Union Elementary	-	1,070	532	-	81	1,683	91,382	
Gerber Union Elementary Lassen View Union Elementary		15,563 8,704	4,202 3,396			19,765 12,100	1,132,656 733,785	
Los Molinos Unified			5,076			5,076	1,704,203	
Manton Joint Union Elementary		1,512				1,512	173,742	
Plum Valley Elementary		-	1,012			1,012	164,074	
Red Bluff Joint Union High	-		27,116		3,833	30,949	2,912,188	
Red Bluff Union Elementary	-	32,897	36,502	-	4,404	73,803	4,342,423	
Reeds Creek Elementary Richfield Elementary		3,762 5,569	491	_	352	3,762 6,412	258,965 373,385	
Noniela Lienenary		0,000	401		552	0,412	070,000	373,737
Trinity County								
Office of Education	-		1,478			1,478	607,787	
Burnt Ranch Elementary	-	2,139	1,427		154	3,720	238,686	
Coffee Creek Elementary	-		380	-	30	410	55,181	55,591
Cox Bar Elementary Douglas City Elementary		590 3,909	574 1,797		39 272	1,203 5,978	113,829 331,877	
Junction City Elementary		1,549	982		131	2,662	165,313	
Lewiston Elementary		_	1,479			1,479	336,546	
Mountain Valley Unified	-	7,339			808	8,147	1,626,730	1,634,877
Southern Trinity Joint Unified		1,217	7,205		330	8,752	564,189	
Trinity Center Elementary	-	627	12.000	-	60	687	81,231	
Trinity Union High Weaverville Elementary		13,719	13,980	-	953	14,933 13,719	1,199,470 853,036	
	-	13,719		-		13,719	000,000	500,735
Tulare County								
Office of Education	-		1,278		1,332	2,610	38,288,626	
Allensworth Elementary	75,170	2,950				78,120	660,836	
Alta Vista Elementary	-			-	1,036	1,036	1,714,525	
Buena Vista Elementary		4,536 37 765	3,607 31,334	-	326 4,705	8,469 73,804	431,157 4,354,549	
Burton Elementary Citrus South Tule Elementary	-	37,765 1,143	31,334 860	_	4,705 59	73,804 2,062	4,354,549 119,473	
Cutter-Orosi Joint Unified		43,851	47,546	-	7,957	99,354	10,312,019	
Dinuba Unified	-	100,755	50,219	-	10,326	161,300	9,223,823	
Ducor Union Elementary	-	6,196				6,196	466,089	472,285
Earlimart Elementary	-	48,424	21,546	-		69,970	4,710,679	
Exeter Union Elementary	-	31,053	39,841	-	3,828	74,722	3,593,642	
Exeter Union High		26,775 56,500	20,665 52,963		2,031	49,471 109,463	1,793,406 5,172,244	
Farmersville Unified Hope Elementary	-	2,323	52,963	_	175	109,463 2,498	5,172,244 146,384	
Hot Springs Elementary		2,323 701			53	2,496 754	109,384	
Kings River Union Elementary	_	13,240	7,041		953	21,234	1,477,709	
Liberty Elementary	-	-	3,620		438	4,058	383,599	387,658
Lindsay Unified	-	35,073	44,123		7,412	86,608	8,786,649	
Monson-Sultana Joint Union Elementary	-	11,802	6,155		421	18,378	955,378	
Oak Valley Union Elementary	-		4,845	-	834	5,679	770,474	
Outside Creek Elementary Palo Verde Union Elementary		3,577	5,027		246 1,008	3,823 6,035	205,703 980,134	
Pixley Union Elementary		23,456	9,787	-	1,907	35,150	2,760,759	
Pleasant View Elementary	-	-		-	1,027	1,027	1,197,989	
Porterville Unified	-	236,917	230,469		23,286	490,672	26,225,147	

Local Education Agency	Targeted Instructional Improvement Grant Program	Public Schools Accountability Act	Instructional Time and Staff Development Reform Program	Marian Bergeson Beginning Teacher Support and Assessment System	Pupil Testing	Total for Five Categorical Programs Deferred From FY 2001-02 to 2002-03	Total These LEAs Received From Categorical Programs in Appendix B.1	Total These LEAs Received for All Categorical Programs
Richgrove Elementary	2,446,859	21,058		System	1,411	2,469,328	3,204,424	5,673,752
Rockford Elementary	2,110,000	21,000		_	705	705	564,535	565,240
Sequoia Union Elementary		9,699	3,646		685	14,030	661,917	675,947
Springville Union Elementary		-,	5,823		844	6,667	695,860	702,527
Stone Corral Elementary		-			219	219	455,860	456,080
Strathmore Union Elementary		12,097	12,389		1,454	25,940	2,080,677	2,106,617
Strathmore Union High					927	5,985	1.053.175	1,059,161
Sundale Union Elementary				_	1,131	11,004	1,100,296	1,111,301
Sunnyside Union Elementary		-			827	2,704	1,123,960	1,126,663
Terra Bella Union Elementary		9,663		_	1,457	17,923	2,095,232	2,113,155
Three Rivers Union Elementary		6,602			435	7,201	334,443	341,644
Tipton Elementary		12,023			885	16,904	1.035.166	1.052.069
Traver Joint Elementary		12,020	3,520		433	3,953	679,435	683,389
Tulare City Elementary		122,441			433	228,746	14,525,647	14,754,393
Tulare Joint Union High		122,441	45,180		7,702	52,882	10,719,542	
Visalia Unified	1,436,427	74,792		44,625	48,044	1,883,302	45,734,522	47.617.824
Waukena Joint Union Elementary	1,430,427	14,132	2/3,414	44,023	438	438	409,774	410,212
		45,768	20,601		3,007	69,376	3,807,402	3,876,778
Woodlake Union Elementary		45,700	14,491		1,531	16,022	1,630,829	1,646,851
Woodlake Union High		17,518			1,551	26,594	1,643,640	
Woodville Elementary	-	17,510	5,070		-	20,334	1,043,040	1,070,234
Tuelumne County								
Tuolumne County Office of Education			975			975	938,089	939,064
	-	-	691		410	1,101		
Belleview Elementary	-	1 510			1,067	4,876	529,748 1 161 170	1,166,046
Big Oak Flat-Groveland Unified	-	1,512 14,752			995	24,551	1,161,170 1,255,442	1,279,993
Columbia Union Elementary	-	14,752						
Curtis Creek Elementary		18,145		_	1,453	31,958	1,627,762	1,659,720
Gold Rush Home Study Charter School		40.750			257	257	33,023	33,280
Jamestown Elementary		13,756			1,094	14,850	936,403	951,253
Sonora Elementary		21,390			1,493	32,778	1,705,729	1,738,507
Sonora Union High		40 700	37,044		2,944	39,988	2,234,028	2,274,016
Soulsbyville Elementary		19,768				26,039	1,184,277	1,210,316
Summerville Elementary		13,461			847	17,289	1,033,177	1,050,465
Summerville Union High			9,032		1,255	10,287	1,273,754	1,284,041
Twain Harte-Long Barn Union		12,871	12,280	-		25,151	1,165,973	1,191,124
Ventura County								
Office of Education			41,617	-		41,617	11,892,100	
Briggs Elementary		3,245			895	10,291	642,253	652,543
Conejo Valley Unified		250,047			41,255	621,279	26,644,430	27,265,709
Fillmore Unified		74,792			7,323	127,014	6,068,314	6,195,328
Golden Valley Charter School		-	2,054		325	2,379	46,746	49,125
Hueneme Elementary		101,051		-	18,837	211,098	14,873,014	15,084,112
Mesa Union Elementary		16,227			1,146	22,525	677,159	699,684
Moorpark Unified	859,797	40,089	99,386		15,051	1,014,323	9,385,827	10,400,150
Mupu Elementary		3,467	2,602		277	6,346	175,936	182,282
Oak Park Unified		99,649	48,583		7,253	155,485	2,995,749	3,151,234
Ocean View Elementary			33,837		6,117	39,954	5,888,578	5,928,532
Ojai Unified		59,156	30,416		7,630	97,202	5,108,379	5,205,581
Oxnard Elementary	202,956	202,875	46,669		36,774	489,274	34,413,096	34,902,370
Oxnard Union High		71,768	164,314		26,617	262,699	21,834,545	22,097,244
Pleasant Valley Elementary		162,715	121,496		14,264	298,475	9,095,832	9,394,306
Rio Elementary		47,169		-	8,219	110,836	7,734,995	7,845,830
Santa Clara Elementary		-	490	-	57	547	66,825	67,372
Santa Paula Elementary	933,307	45,031			8,068	1,006,223	8,992,561	9,998,784
Santa Paula Union High			5,018			5,018	2,454,756	2,459,774
Simi Valley Unified		202,988			40,523	460,784	31,500,841	31,961,624
Somis Union Elementary		13,314				20,506	666,464	686,970
Ventura Unified		163,008				356,825	28,724,744	29,081,569
Yolo County								
Office of Education		-	2,524		357	2,881	2,049,358	2,052,238
Davis Joint Unified		47,982			16,169	140,301	11,001,416	11,141,716
Esparto Unified		7,855			1,642	17,296	1,739,804	1,757,100
Washington Unified		79,993			12,093	198,046	14,648,102	14,846,148
Winters Joint Unified		37,359			4,079	65,676	3,558,195	3,623,871
Woodland Joint Unified		74,461			21,218	95,679	17,500,127	17,595,806
		.,			,=	,	,	,,
Yuba County								
Office of Education		-	12,927		1,267	14,194	1,226,553	1,240,747
Camptonville Academy		-			1,223	1,223	3,872	
Camptonville Elementary			12,342		223	12,565	550,088	562,653
Marysville Joint Unified		151,207		_	17,930	297,907	23,433,595	
Plumas Elementary				_	305	3,202	330,622	
Wheatland Charter Academy			2,557	_	76	76	17,270	
Wheatland Elementary		48,018	79,973	_	3,149	131,140	4,115,655	
Wheatland Union High		1,475			1,200	15,719	737,186	
Subtotal - Local Education Agencies	707,631,235	67,290,614	66,878,850	14,000,000	10,820,769	866,621,468	12,831,097,164	13,697,718,632
Non-Local Education Agencies			17,125	_	197	17,322	34,643	51,965
Total	707,631,235	67,290,614	66,895,975	14,000,000	10,820,966	866,638,790	12,831,131,807	13,697,770,597

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APPENDIX C

The California Department of Education and Other Entities Conduct Various Oversight Activities for Categorical Programs

versight of many categorical programs consists of on-site reviews by the California Department of Education's (CDE) Coordinated Compliance Review (CCR) teams, annual audits of local education agencies (LEAs) by certified public accountants and public accountants, and desk reviews of expenditure reports by CDE staff and reimbursement claims by staff in the State Controller's Office (SCO). For each of 25 categorical programs providing recipients more than \$100 million in funds for fiscal year 2001–02, this Appendix lists the oversight used to ensure that recipients comply with applicable program requirements. The table for Appendix C starts on the next page.

Monitoring of Participants in State and Federal Programs With Allocations Greater Than \$100 Million

Categorical Program	Total Allocation for Fiscal Year 2001–02	Oversight Performed
Special Education Programs—State Funds	\$2,711,940,484	7, 8
Child Care and Development Services Act*	2,069,376,616	1 , 2, 3, 5
Class Size Reduction Program	1,610,350,000	4
Richard B. Russell National School Lunch Act and the Child Nutrition Act—Federal Funds	1,253,121,625	2, 3
Improving America's Schools Act—Title I —Parts A, B, D—Helping Disadvantaged Students Meet High Standards—Federal Funds	1,184,997,192	1, 3
Lottery Education Fund [†]	1,063,936,098	0
Targeted Instructional Improvement Grant Program [‡]	707,631,235	0
Individuals with Disabilities Education Act—Federal Funds	661,376,919	3, 5, 7
Adult Education Program—State Funds	589,662,145	1
Home-to-School Transportation	501,971,477	5
Economic Impact Aid	465,603,958	1
School Improvement Programs	414,509,395	1
Regional Occupational Centers and Programs	377,871,005	1
Remedial Supplemental Instruction Programs	375,562,456	4
Schiff-Bustamante Standards-Based Instructional Materials Program	250,000,000	4
Public Schools Accountability Act [‡]	237,275,533	9
Supplemental Grants	233,795,998	6
Instructional Time and Staff Development Reform Program [‡]	215,041,786	4
Instructional Materials K-12	169,497,364	4
California Public School Library Act	158,845,000	4, 5
Mandates	145,646,702	5
Federal Class Size Reduction Program	133,298,032	3, 5
Staff Development	127,814,327	1, 5
Improving America's Schools Act—Title I—Part C—Education of Migratory Children—Federal Funds	114,671,805	1, 3
Morgan-Hart Class Size Reduction Act	106,923,071	4

Source: Bureau of State Audits.

Legend

- 0 No reviews to assure that participants complied with applicable program requirements, including spending funds for a specific purpose.
- 1 On-site monitoring by CDE's CCR teams.
- 2 Other on-site monitoring by CDE staff including activities that provide assurance participants are spending funds in accordance with applicable requirements.
- 3 Independent audits of participants under the federal Single Audit Act of 1984 and its subsequent amendments.
- 4 Independent audits of participants performed by certified public accountants and public accountants in accordance with the SCO audit guide described on page 44.
- 5 Desk reviews of certified expenditure reports and reimbursement claims. The reviews vary by program and can include comparisons of current period expenditures to prior-period expenditures and an assessment of the reasonableness of the information. When discrepancies arise, CDE staff will contact program participants for additional information.
- 6 Supplemental Grants are allocated to LEAs receiving less than average funding from existing state programs. In 1995 participants opted to designate these funds to specific programs from a selection of 26 programs such as School Improvement Programs and Economic Impact Aid. CDE directs participants to spend and subject supplemental grant funds to all applicable requirements of the designated categorical programs.
- 7 CDE's Special Education Division conducts on-site reviews and desk reviews as part of its quality assurance process, which includes reviewing LEA special education self-reviews, reviewing LEA local plans, monitoring LEAs' corrective action plans and student results, and investigating written complaints against LEAs.
- 8 Special Education Programs—State Funds consists of five components, three of which represent only \$74.2 million of the total allocation. For these three components, CDE's Special Education Division conducts desk reviews of certified expenditure reports.
- 9 State law for the Public Schools Accountability Act requires CDE to contract with an independent evaluator to prepare a comprehensive evaluation of the implementation, impact, costs, and benefits of the Immediate Intervention/Underperforming Schools Program and the High Achieving/Improving Schools Program and to produce a final report no later than June 30, 2002. CDE contracted with the American Institutes for Research to conduct the final report no later than June 30, 2002. The American Institutes for Research submitted its final report to CDE on June 30, 2003.

^{*} Child Care and Development Services Act includes both state and federal program funds.

[†] The amount shown for the Lottery Education Fund includes funds disbursed by the SCO to LEAs and non-LEAs such as community colleges and state departments. Eighty percent of this amount, or \$853,747,150, was disbursed to LEAs for kindergarten through grade 12.

[‡] Total allocation for this program also includes amount from Appendix B.2.

Agency's comments provided as text only.

California Department of Education Jack O'Connell, State Superintendent of Public Instruction 1430 N Street Sacramento, CA 95814

October 21, 2003

Elaine M. Howle
California State Auditor
Bureau of State Audits
555 Capitol Mall, Suite 300
Sacramento, California 95814

Dear Ms. Howle: Audit No. 2003-107

This is the California Department of Education's (CDE) response to the Bureau of State Audits' (BSA) draft audit report entitled, "California Department of Education: The Extensive Number and Breadth of Categorical Programs Challenges the State's Ability to Reform and Oversee Them."

Recommendation No. 1

To implement the pilot project as state law requires, CDE should provide direction to those school districts currently participating in the pilot project on how to capture and report information necessary to determine the academic progress of their pupils.

CDE's Planned Corrective Action

CDE will make immediate follow-up contact with each of the five districts that participated in the original pilot program to determine the implementation status of each district and to discuss next steps. CDE plans to utilize the Standardized Testing and Reporting program (STAR) sub-scores data or the Academic Performance Index (API), and other relevant local assessment measures to determine whether AB 615 district students have benefited from the funding flexibility. The two rates of improvement in student assessment scores for the periods prior to, and after, AB 615 implementation will be compared. In addition, the rates of improvement in student scores for AB 615 districts against non-AB 615 districts will be analyzed.

Elaine M. Howle October 21, 2003 Page 2

Recommendation No. 2

To implement the pilot project, as state law requires, CDE should report to the Governor and Legislature on the status of the pilot program.

CDE's Planned Corrective Action

CDE will complete the analysis as described for Recommendation No. 1, and obtain relevant information from the five districts that participated in the implementation. The results of the analyses, plus a description of CDE implementation activities, will be reported to the Governor and Legislature.

Recommendation No. 3

To implement the pilot project as state law requires, CDE should survey non-participating school districts to assess their level of interest in the pilot project. If the survey results yield a high level of interest, distribute to school districts CDE's streamlined application packet. However, if the survey results yield a low level of interest, consider seeking legislation to eliminate the provisions of Chapter 369, Statutes of 2000.

CDE's Planned Corrective Action

CDE will explore different options to survey school districts' interest in participating in the pilot project in the most cost-effective and expedient way. Possible survey techniques would be to incorporate questions into the Consolidated Application process, send surveys to school districts, conduct an electronic survey via the Internet, and/or conduct telephone surveys of school districts.

Recommendation No. 4

To improve oversight of categorical programs, CDE should continue to implement the prior BSA recommendations aimed at strengthening its oversight.

CDE's Planned Corrective Action

Since the audit was conducted during a prior administration, CDE's current administration will assess the BSA's recommendations that have not been fully implemented and address them accordingly. CDE will provide additional detail to the BSA's recommendations during its 60-day, 6-month and one year response.

Elaine M. Howle October 21, 2003 Page 3

Recommendation No. 5

To improve oversight of categorical programs, CDE should continue its plan to propose changes to the K-12 Audit guide to determine whether Proposition 20 funds are being spent in compliance with state law. Additionally, it should propose a similar change to the K-12 Audit Guide to ensure that funds are not being spent for the acquisition of real property, construction of facilities, financing of research, or any other non-instructional purpose.

CDE's Planned Corrective Action

On October 7, 2003, CDE proposed to the State Controller's Office Audit Committee that the K-12 Audit Guide for fiscal year 2004/2005 include steps to determine whether Proposition 20 funds are being spent in compliance with state law. It is anticipated the Audit Committee will make a decision in November 2003.

Regarding the restrictions placed on lottery funds, State law does not define the term "non-instructional purpose" making it difficult to audit. Therefore, CDE will consult with its Legal Division regarding CDE's authority to monitor lottery expenditures in light of *Education Code* Section 14600, which states that expenditure of lottery funds "shall not be subject to state control" and take the appropriate course of action.

We appreciate the opportunity to comment on your draft audit report. If you have any questions, please contact Kim Sakata, Audit Response Coordinator, at (916) 323-2560.

Sincerely,

(Signed by: Gavin Payne)

GAVIN PAYNE

Chief Deputy Superintendent of Public Instruction

cc: Members of the Legislature
Office of the Lieutenant Governor
Milton Marks Commission on California State
Government Organization and Economy
Department of Finance
Attorney General
State Controller
State Treasurer
Legislative Analyst
Senate Office of Research
California Research Bureau
Capitol Press