

COMPLETE

PAGE 2: Validation Section

Q1: 1: Please enter the email address for the individual who originally received the link to this survey. Your email address will be used to validate your response and to identify duplicate responses.

Q2: Please enter your numeric survey code. The survey code was provided to you in the email that contained the link to this survey.

PAGE 3: Evaluation Section

Q3: Would your campus change the way the Office of the President calculates campus assessments? If so, how?

Nο

Q4: Would your campus change anything about the campus assessment process? If so, include any comments about the timing, coordination, transparency, or any other aspect of the process that you would change.

The campus would like greater consultation with campuses about the value of new programs and augmentations.

Q5: Do you believe the amount you pay to the Office of the President fairly represents the value of the services you receive from the Office of the President and the systemwide programs you use? Please explain your response.

The amount paid fairly represents the overall cost of providing services.

Q6: More specifically, since the time that the campus assessment process went into effect in fiscal year 2011-12, to what degree do you feel that the Office of the President calculates campus assessments in a way that reflects your actual use of Office of the President services provided to your campus?

The campus assessment reflects the number of services my campus uses.

Q7: Did the Funding Streams Initiative have an impact on your campus's ability to budget effectively? If so, how?

Yes. Funding Streams provided much more clarity and predictability in our revenue streams as well as the cost of supporting UCOP.

2016-130 UCOP Administrative Expenditures, UCOP Campus Assessment Survey

Q8: What is your perspective regarding the stability of the campus assessment amount?

The increase in the assessment amount has fluctuated from zero in some years to more than 7% in others. More consistent, moderate growth is desirable.

Q9: How does the campus assessment effect long-term financial planning at your campus?

It is a planned expense.

Q10: Please choose one box to rate your campus's current satisfaction with the Office of the President's...

Collaboration with your campus related to the total campus assessment amount.

Okay

Collaboration with your campus related to the formula for the campus assessment distribution among all University of California campuses.

Very Satisfied

Process for announcing when your campus must pay the campus assessment.

Very Satisfied

Transparency regarding what the campus assessment pays for within the Office of the President.

Satisfied

Guidance on what funds are appropriate for paying the

Very Satisfied

campus assessment.

Very Satisfied

Coordination with your budget unit regarding the impact of

campus assessment increases or decreases.

Q11: Do you have any additional comments or clarifications regarding your ratings for the question above?

NA

PAGE 4: Concluding Section

Q12: Do you have any additional comments or information that you believe is relevant and useful to our audit?

NA