

COMPLETE

PAGE 2: Validation Section

Q1: 1: Please enter the email address for the individual who originally received the link to this survey. Your email address will be used to validate your response and to identify duplicate responses.

Q2: Please enter your numeric survey code. The survey code was provided to you in the email that contained the link to this survey.

PAGE 3: Evaluation Section

Q3: Would your campus change the way the Office of the President calculates campus assessments? If so, how?

Yes, we would make it more based on total expenses and revenues, less on number of students. Now it hurts campuses with low revenue/expenses but high number of students

Q4: Would your campus change anything about the campus assessment process? If so, include any comments about the timing, coordination, transparency, or any other aspect of the process that you would change.

We would make it more iterative. We get information when it's almost fait accompli

Q5: Do you believe the amount you pay to the Office of the President fairly represents the value of the services you receive from the Office of the President and the systemwide programs you use? Please explain your response.

In some areas yes, in some no. In some, OP provides tremendous value, risk services, capital finance, accounting. In others, especially academic functions, it seems bloated and duplicative

Q6: More specifically, since the time that the campus assessment process went into effect in fiscal year 2011-12, to what degree do you feel that the Office of the President calculates campus assessments in a way that reflects your actual use of Office of the President services provided to your campus?

The campus assessment is too high in relation to the number of services my campus uses.

Q7: Did the Funding Streams Initiative have an impact on your campus's ability to budget effectively? If so, how?

Neutral

2016-130 UCOP Administrative Expenditures, UCOP Campus Assessment Survey

Q8: What is your perspective regarding the stability of the campus assessment amount?

It keeps increasing faster than campus budgets are increasing

Q9: How does the campus assessment effect long-term financial planning at your campus?

It's an uncontrolled cost. In the sense we can control how much budget we allocate to campus units, but not the charge we are going to get.

Q10: Please choose one box to rate your campus's current satisfaction with the Office of the President's	
Collaboration with your campus related to the total campus assessment amount.	Okay
Collaboration with your campus related to the formula for the campus assessment distribution among all University of California campuses.	Very Dissatisfied
Process for announcing when your campus must pay the campus assessment.	Okay
Transparency regarding what the campus assessment pays for within the Office of the President.	Okay
Guidance on what funds are appropriate for paying the campus assessment.	Okay
Coordination with your budget unit regarding the impact of campus assessment increases or decreases.	Okay

Q11: Do you have any additional comments or clarifications regarding your ratings for the question above?

PAGE 4: Concluding Section

Q12: Do you have any additional comments or information that you believe is relevant and useful to our audit?